<table>
<thead>
<tr>
<th>OUTCOME 9</th>
<th>ANNUAL TARGET YR3</th>
<th>RESPONSIBLE</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTPUT QUARTER 3</td>
<td></td>
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</tr>
</tbody>
</table>

**CONCLUDING OF LEASE AGREEMENT**

**ANNUAL TARGET YR5**

**OUTPUT**

**QUARTER 3**

**RESPONSIBLE**

**DOCUMENT HAS BEEN SUBMITTED**

**N/A**

**N/A**

**APPROVED SMME STRATEGY by Council by N/A**

**Market the downstream opportunities to potential investors and developers**

**Establishment of the Incubation Programme**

**700**

**N/A**

**N/A**

**N/A**

**Robust Marketing to potential investors and developers**

**N/A**

**N/A**

**SDBIP'S REFERENCE**

**OUTPUT**

**Progress reports**

**OUTCOME**

**ANNUAL TARGET 2018/19**

**QUARTER 4**

**QUARTER 2 ACTUAL**

**QUARTER 1**

**50**

**N/A**

**ED1.4.1**

**None**

**N/A**

**50**

**N/A**

**None**

**N/A**

**Implementation of SMME strategy**

**OUTCOME**

**N/A**

**N/A**

**MID-YEAR**

**DAFF**

**ED2.2.1**

**ED1.5.1**

**ED1.3.4**

**ED1.3.1**

**APPROACH TO MUNICIPAL FYNANCING, PLANNING**

**differentiated approach to municipal financing, planning**

**Output 1**

**Support**: Implement a differentiated approach to municipal financing, planning.

**LOCAL ECONOMIC DEVELOPMENT**

**Putting people first**

**Development (eradication of poverty and unemployment)**

**To facilitate economic development creation and growth of the Town**

**Local Economic Development Programme**

**Strategy in line with 4th Generation IDP by 30 September 2018 and implementation of Policy (catalytic projects) that stimulate the local economy by December 2017**

**Approved Tourism Strategy**

**Strategy**

**OUTCOME**

**reports and log sheets for implementation of BRE Strategy to support local business**

**ED5**

** Sadly, the Tourism Strategy had some errors and omissions in incorrectly set by the previous Director**

**N/A**

**N/A**

**Engagement with role players and support local business**

**Monitoring of the implementation of BRE Strategy**

**Reporting to PFSC on implementation of BRE Strategy to support local business**

**Ed4.1.1**

**ED4.1.2**

**ED4.1.3**

**ED4.1.4**

**ED4.1.5**

**ED4.1.6**

**ED4.1.7**

**ED4.1.8**

**ED4.1.9**

**ED4.1.10**

**ED4.1.11**

**ED4.1.12**

**ED4.1.13**

**ED4.1.14**

**ED4.1.15**

**MID-YEAR**

**DAFF**

**ED2.2.1**

**ED1.5.1**

**ED1.3.4**

**ED1.3.1**

**ED5**

**ED4.1.1**

**ED4.1.2**

**ED4.1.3**

**ED4.1.4**

**ED4.1.5**

**ED4.1.6**

**ED4.1.7**

**ED4.1.8**

**ED4.1.9**

**ED4.1.10**

**ED4.1.11**

**ED4.1.12**

**ED4.1.13**

**ED4.1.14**

**ED4.1.15**