2022 -04- 0 8

MAYORS OFFICE

REPORT REGARDING THE IMPLEMENTATION OF THE NEWCASTLE MUNICIPALITY SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER ENDING 31 MARCH 2022: (T 21/B): BUDGET AND TREASURY OFFICE.

EXECUTIVE SUMMARY

This report is submitted as prescribed in terms of paragraph 12.3 of the Newcastle Municipality's Supply Chain Management Policy adopted by Council in terms of the Local Government Municipal Finance Management Act, No. 56 of 2003.

RECOMMENDED:

That the report regarding the implementation of the Newcastle Municipality's Supply Chain Management Policy for the quarter ending 31 March 2022 submitted for noting.

BTO

PURPOSE:

To inform the Finance Portfolio Committee on the report regarding the implementation of the Newcastle Municipality Supply Chain Management Policy for the quarter ended 31 December 2021 in compliance with Municipal Supply Management Regulation 6(1) & (3) of the Local Government: Municipal Finance Management Act, No. 56 of 2003 for noting.

BACKGROUND:

The Supply Chain Management (SCM) Unit is entrusted with the primary responsibility of ensuring the implementation of the SCM policy, regulations and other applicable legislations. The Unit processes all procurement of goods and services through the system, which is fair, equitable, transparent, cost effective and competitive as outlined under section 217 of the constitution of the Republic of South Africa.

The SCM Unit is responsible for ensuring development, approval and implementation of annual procurement plan in line with the approved budget for that particular financial year.

All contracts secured through the SCM procurement process are maintained through the contract management. SCM unit is entrusted with the responsibility to ensure that all contracts are signed, captured in the contract register and produce monthly updated contract register.

The SCM Unit record and maintain a register of all deviations incurred by the Municipality and provide monthly deviation reports to the finance portfolio committee and all deviations are in line with regulation 36 and where minimum of three quotations was not obtained, the SCM unit also provide regulation 16,17 and 18 reports on monthly basis.

The SCM unit maintain, update and report all Unauthorised, Irregular and Fruitless & Wasteful expenditure on quarterly basis, the report is submitted to KZN Provincial Treasury and Department of Corporative Governance and Traditional Affairs. The SCM unit prepare UIFW report to the Accounting Officer to table the report to the Municipal Council in line with section 32 of the Municipal Finance Management Act, No. 56 of 2003.

REPORT

THE IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY

The Newcastle Municipality has in place a Supply Chain Management Policy that was approved with the adoption of the 2021/22 budget in June 2021 and is implemented with effect from 1 July 2021.

The SCM Unit, during the period under review, was not operating with a full staff compliment as per the approved organogram, notwithstanding the fact that service delivery hinges on the SCM Unit. As at the end of 31 March 2022, the SCM Unit had a vacancy rate of approximately twenty-one percent (21%). It is important to report that, the Municipality managed to fill 11 vacant positions within the SCM Unit during quarter 2 which has helped to improve capacity of the unit. The Accounting Officer has also lifted moratorium on the filling of vacant positions and the Human Resources Management Unit has resume the process of filling of 2 critical vacancies which are budgeted for in the 2021/22 financial year.

1. SCM CHALLENGES AND MITIGATING CONTROL

The high vacancy rate makes it nearly impractical to ensure that all the roles and responsibilities of the SCM Unit are carried out efficiently especial on contract management unit and supplier performance monitoring & evaluation. This has resulted in the following processes and procedures not been completely fulfilled as per the requirements of Municipal Supply Chain Management Policy:

- Monitoring and evaluation of contractors, service providers or suppliers appointed through supply chain management process as part of contract and performance management.
- Debriefing sessions are not held with unsuccessful bidders. However, unsuccessful bidders are engaged on a request basis and through the objection process.
- Producing monthly contract management implementation reports.

2. SCM OPERATIONAL PERFORMANCE FOR THE QUARTER ENDING 31 MARCH 2022

2.1. DEMAND MANAGEMENT:

- The demand management report is in line with section 16(1) of municipal supply chain Management policy and regulation 10 of the MFMA supply chain management regulation.
- The Accounting Officer approved 2021/22 adjusted annual procurement plan during the month of March 2022 in line with the approved budget and the same was submitted to Kwa-Zulu Natal Provincial Treasury as per National Treasury MFMA compliance circular. Adjusted procurement plan for 2021/22 financial year is attached in Annexure A.
- The monthly updates on the progress made in the implementation of the 2021/22 procurement plan has been attached in Annexure A.

2.2. ACQUISITION MANAGEMENT:

2.2.1. Written request for quotations:

- Regulation 16, 17 and 18 report provide request for quotation from R10 000.00 to R200 000.00 awarded during the reporting period. "Refer to Annexure B for register of awards".
- Invitations for quotation above R30 000 but below R200 000 are advertised for at least seven days on the website and official notice board as required in terms of regulation 18(a) of Municipal Supply Chain Management Regulation.

2.2.2. Competitive bidding

- Regulation 19 reports provides bids awarded in the period under review for all procurement transaction above R200 000.00.
- The Bid Adjudication Committee and/or the Accounting Officer in quarter ending on 31 March 2022 awarded competitive bids Refer to Annexure C for register of bids awards.
- Procurement transaction above R200 000,00 are publicly advertised in the local newspaper as required by regulation 22(1) of Municipal Supply Chain Management Regulations. Council is therefore fully compliant with the Municipal Supply Chain Management Regulation with regards to invitation of bids for all ranges of procurement and this is done by enforcing procurement processes as established by the Newcastle Municipality's Supply Chain Management Policy.
- Appointment of service providers from approved panels is also recorded under competitive bids awards category as per the attached list under annexure C.

2.3. PUBLISHING OF BIDS AWARDED

The bids awarded are published on Council's official website on regular intervals and the Municipality
complied with this requirement in the quarter under review. A review of internal controls and checklists
to ensure full compliance with this requirement is undertaken on a regular basis.

2.4. ESTABLISHMENT OF BID COMMITTEE SYSTEM

- The Newcastle Municipality had established a bid committee system for competitive bids as required in terms of regulation 26 of the Municipal Supply Chain Management Regulations. The bid committee system consists of three bid committees, namely, the bid specification committee (BSC); the bid evaluation committee (BEC) and the bid adjudication committee (BAC). The membership of the BSC, BEC and BAC complies with regulations 27, 28 and 29. The membership of committees is valid for a financial year and is re-constituted accordingly every financial year.
- The Accounting Officer appointed members to serve on three (3) SCM bid committees for the 2021/22 financial year during the month of June 2021.

3. TRAINING SUPPLY CHAIN MANAGEMENT

- The Municipality already received bid committee and SCM training conducted by Provincial Treasury for SCM staff and bid committee members during quarter two of 2021/22 financial year in line with requirements of regulation 8 of Municipal Supply Chain Management Regulations.
- The SCM Director and other SCM practitioners has already attended SCM workshop on local content, Demand Management and other SCM components arranged by Provincial Treasury on 17 September 2021.

4. CODE OF CONDUCT

- Regulation 46 requires the Supply Chain Management Policy to establish a Code of Conduct. The
 Code of Conduct issued by National Treasury in MFMA Circular No. 22 is incorporated in the Supply
 Chain Management Policy of the Newcastle Municipality.
- All Municipality staff involved in SCM processes were made to sign 2021/22 annual code of conduct for SCM practitioners as issued by National Treasury.

5. <u>DEVIATIONS FROM/AND RATIFICATION OF MINOR BREACHES OF PROCUREMENT PROCESS</u>

- In compliance with paragraphs 23.1(c); 24.1(c); and 49.2 of the Supply Chain Management Policy and Regulation 36, a schedule of approved deviations in the 3rd quarter of 2021/22 financial year is hereby attached for noting Refer to Annexure D for deviation registers.
- The Municipality incurred deviations for the past three months as summarised below:

MONTH	REGULATION 16	REGULATION 17	REGULATION 18	REGULATION 36	TOTAL
Jan 2022	R 00,00	R 27 777.16	R 75 307.81	R 40 061.71	R 143 146,68
Feb 2022	R 00,00	R 25 854,00	R 00,00	R 83 130,70	
March 2022	R 00,00	R 2 394,00	R 00,00	R 71 968,11	R 108 984,70
TOTAL	R 00,00	R56 025,16	R75 307,81	R195 160,52	R 74 362,11 R 326 493,49

6. COMBATING OF ABUSE OF SUPPLY CHAIN MANAGEMENT SYSTEM

In line with regulation 38(1)(b) of the supply chain management they were no reported cases of SCM abuse and other corruption related cases reported during the 3rd quarter of 2021/22 financial year.

7. DISPOSAL MANAGEMENT

 There were no disposals of redundant or obsolete assets in terms of Regulation 40 of the supply chain during the quarter under review.

8. CONTRACT MANAGEMENT

- All contracts secured through SCM process are captured in the contract register which is updated on regular basis.
- The Municipality has approved Standard Operating Procedure for Contract Management which guide all Business Units on day to day running of contracts and reporting on contract management
- The updated contract register for quarter three (3) of 2021/22 is attached on Annexure E.

9. RISK MANAGEMENT

 In terms of regulation 41(2) MFMA of the Supply Chain Management regulation, the SCM Unit developed risk management system by listing and ranking risks identified in the SCM system and process. The register is updated regularly through risk office.

10. OBJECTIONS AND COMPLAINTS

 The Municipality did not receive objection in terms of regulation 49 of the MFMA Supply Chain Management regulation during period under review. As of 31 March 2022, they were no unresolved formal objections received on awarded bids.

11. UIFW REGISTER UPDATE AND CONSEQUENCE MANAGEMENT

- The forensic investigation on UIFW is currently underway managed by Internal Audit, it is anticipated that the draft report will be presented to the Accounting Officer for submission to Council.
- The UIFW recorded in the 3rd quarter of 2021/22 financial year is attached in Annexure F.

12. IMPACT OF PPPFA REGULATION OF 2017 CONSTITUTIONAL COURT JUDGMENT

- Following Constitutional Court Judgment handed down on 16 February 2022 which upheld Supreme
 Court of Appeal judgment that declared preferential procurement regulation of 2017 emanating from
 Preferential Procurement Policy Framework Act No 5 of 2000 unlawful and invalid. The Municipality
 placed the advertisement and evaluation of bids on hold based on the advised received from National
 Treasury.
- Due to the time which has lapsed without way forward being provided by National Treasury, the Municipality has submitted a request for approval from National Treasury for exemption on the application of Section 2(1) of the Preferential Procurement Policy Framework Act of 2000, in line with Section 3(c) of the PPPFA. The exemption is to be applicable and valid for the period until the new Preferential Procurement Regulations take effect or the Constitutional Court provides clarity on the suspension of the invalidity of the 2017 Regulations
- The Accounting Officer has made submission to Council for exemption on the application of Section 2(1) of the Preferential Procurement Policy Framework Act of 2000, in line with Section 3(c) of the PPPFA. All communications attached in Annexure G.

NEWCASTLE MUNICIPALITY

2022 -84- 0 8

MAYORS OFFICE

13. <u>CONCLUSION</u>

That the report regarding the implementation of the Newcastle Municipality Supply Chain Management Policy for the quarter ended 31 March 2022 be noted.

Report prepared by:

M.MDLALOSE

DIRECTOR SUPPLY CHAIN MANAGEMENT

Report seen by:

FPM NDLOVU

2012/08/

ACTING STRATEGIC EXECUTIVE DIRECTOR:

Z.W. MCINEKA

ACTING MUNICIPAL MANAGER:

D.X DUBE

PORTFOLIO COUNCILLOR:

ANNEXURE G

PPPFA CONSTITUTIONAL COURT UPDATE



Newcastle Municipality

KZ252-2021/22

Enquiries:

M Mdlalose

Tel:

034 - 328 - 7821

Fax:

034 - 328 - 7815

Private Bag X6621 NEWCASTLE

2940

REGISTERED POST

The Director General National Treasury Private Bag X115 **PRETORIA** 0001

Tel: (012) 315 5111 Fax: (012) 315 5904

Email: Lindiwe.Mnisi@Treasury.gov.za DGRegistry@treasury.gov.za

Dear Sir

REQUEST FOR AN EXEMPTION ON THE APPLICATION OF SECTION 2(1) OF THE PREFERENTIAL PROCUREMENT POLICY FRAMEWORK ACT OF 2000 (PPPFA), IN TERMS OF SECTION 3(C) OF THE PPPFA

- 1. The National Treasury Communique dated 25 February 2022 and Advisory Note dated 03 March 2022, regarding the Preferential Procurement Regulations, 2017 - Minister of Finance versus Afribusiness NPC, refers.
- 2. Newcastle Local Municipality seeks to request approval from National Treasury for exemption on the application of Section 2(1) of the Preferential Procurement Policy Framework Act of 2000, in line with Section 3(c) of the PPPFA. The exemption is to be applicable and valid for the period until the new Preferential Procurement Regulations take effect or the Constitutional Court provides clarity on the suspension of the invalidity of the 2017 Regulations.
- 3. This request for exemption is informed by the fact that public procurement is for the benefit of service delivery, which makes it by nature to be of public interest, as defined by the Act. The municipality is inundated by service delivery challenges.
- 4. The National Treasury Communique and Advisory Note is clear that no quotations or bids exceeding R30 000,00 may be advertised on/after 16 February 2022 which will have a severe effect on the achievement of the performance targets, utilization of budget allocation for the current and next financial years, i.e., 2021/22 and 2022/2023 and service delivery.

REQUEST FOR AN EXEMPTION ON THE APPLICATION OF SECTION 2(1) OF THE PREFERENTIAL PROCUREMENT POLICY FRAMEWORK ACT OF 2000 (PPPFA), IN TERMS OF SECTION 3(c) OF THE PPPFA

- 5. The National Treasury Communique and Advisory Note did not consider the risk factors, as highlighted in Paragraph 4, above and it is recommended that the risk be mitigated by either:
 - Amending SCM Instruction Note No.2 of 2021/22, Par. 3.2.2(b) and 4.2.1, and replace it with: "Organs of state to consider price only for quotations for all procurement of goods and/or services from R2000 to R1 000 000" and organs of state to amend Request for Quotations and Specifications to exclude any Preferential Procurement Requirements; or
 - By granting a general exemption to all organs of state for compliance to the PPPFA
 until such time the matter has been resolved and / or revised PPPFA Regulations have
 been promulgated. The principles regarding procurement, as stipulated by the MFMA
 (Municipal Finance Management Act, Act 56 of 2003) remains applicable.
- 6. In light of the Communique and the Advisory Note not being in line with the contents of Paragraph 5 above and the risks to which the Municipalities are exposed to as a result thereof, as mentioned in Paragraph 4, the Accounting Officer of Newcastle Municipality is hereby requesting National Treasury for an exemption for compliance to the Preferential Procurement Regulations, 2017 in terms of PPPFA of 2000, Section 2(1)(c). This exemption request is informed by the fact that public procurement is for the benefit of service delivery, which makes it by their nature to be of public interest, as defined. Furthermore, mitigates risk exposure and fulfillment of the Municipality's mandate.

It would be appreciated if National Treasury could favorably consider the exemption application by the Municipality and provide a response within 2 (two) working days of receipt of this Letter to avoid disruption in service delivery.

Thanking you in advance for your kind assistance.

Yours faithfully

ACTING MUNICIPAL

ACTING MUNICIPAL MANAGER: BUDGET AND TREAUSURY.

DATE 04 04 2022

BUDGET & TREASURY OFFICE

MEMORANDUM

MUNICIPAL MANAGER

2022 -03- 0 1

Reference

(T) 9/2/1

Enquiries

M. Mdlalose

Extension

7821

The Office of the Municipal Manager

The Chief Audit Executive

The Strategic Executive Director: Budget and Treasury Office

The Strategic Executive Director: Development Planning and Human Settlements

The Strategic Executive Director: Corporate Services
The Strategic Executive Director: Community Services
The Strategic Executive Director: Technical Services

NEWCASTLE MUNICIPALITY

SCM INTERNAL MEMORANDUM 002-2021/22 TEMPORARY SUSPENSION OF BIDS ADVERTISEMENT. EVALUATION AND ADJUDICATION

Following Constitutional Court Judgment handed down on 16 February 2022 which upheld Supreme Court of Appeal judgment that declared preferential procurement regulation of 2017 emanating from Preferential Procurement Policy Framework Act No 5 of 2000 unlawful and invalid.

In response to the Constitutional Court ruling, National Treasury has since issued communication to all organ of state including Municipalities on how to proceed while awaiting full constitutional court ruling with guidance to the Minister of Finance. To conform with National Treasury's communication, the Newcastle Municipality will as of the date of this circular implement the following:

- Bids advertised before 16 February 2022 be finalised in terms of the Procurement Regulations.
- Bids advertised on or after 16 February 2022 be held in abeyance; and
- No new bids will be advertised until guidance has been given by the Constitutional Court and National Treasury.

Notwithstanding the above, end-user departments are required to continue with the submission of all procurement requests as per the approved procurement plan as well submission of request for quotations to Supply Chain Management Unit (SCMU). SCMU will provide support on urgent procurement on case-by-case basis.

All clarity seeking questions regarding the matter must be directed to the Director: Supply Chain Management, Mukelani Mdlalose on mukelani.mdlalose@newcastle.gov.za or contact extension code 7821.

M MDLALOSE

DIRECTOR:

SUPPLY CHAIN MANAGEMENT

S.M. NKOSI

STRATEGIC EXECUTIVE DIRECTOR:

BUDGET AND TREASURY OFFICE

ZW MCINEKA

ACTING MUNICIPAL MANAGER

NEWCASTLE MUNICIPALITY

DATE: 28/2/2022

DATE: 28 |02 |2022

DATE: 28 02 2022



NOTICE ON THE CONSTITUTIONAL COURT JUDGMENT REGARDING PREFERENTIAL PROCUREMENT REGULATIONS, 2017 - STEPS TAKEN BY NATIONAL TREASURY

Constitutional Court Judgment

- 1. On 16 February 2022, the Constitutional Court in *Minister of Finance v Afribusiness NPC [2022] ZACC 4* handed down judgment in the application for leave to appeal against a judgment and order of the Supreme Court of Appeal (SCA). This application was brought by the Minister of Finance (the Minister) against Afribusiness NPC, and concerns the validity of the Preferential Procurement Regulations, 2017 (the 2017 Regulations) made by the Minister on 20 January 2017, in terms of section 5 of the Preferential Procurement Policy Framework Act, 2000 (the Act).
- 2. The SCA held that the Minister's promulgation of regulations 3(b), 4 and 9 of the 2017 Regulations was unlawful. Due to what the SCA held to be the interconnectedness of the regulations, the entirety of the 2017 Regulations was declared invalid on the basis that the content of the 2017 Regulations exceeded what the Minister could permissibly regulate in terms of section 5 of the Act and section 217 of the Constitution. The declaration of invalidity was suspended for 12 months. According to section 18(1) of the Superior Courts Act, a SCA judgment and order are suspended when an application for leave to appeal is lodged.
- 3. The majority judgment of the Constitutional Court dismissed the appeal against the SCA judgment. The majority judgment was silent on the question of remedy. It did not address itself to the specific issue of the status of the SCA's order of suspension. The minority judgment addresses the issue at footnote 28, where it asserts that "the period of suspension expired on 2 November 2021".

Steps taken by National Treasury

- 4. To address the uncertainty, the Minister decided to bring an application to the Constitutional Court, on an urgent basis, to seek confirmation from the Court that the order of invalidity of the 2017 Regulations has been and continues to be suspended. Confirmation is sought by way of declaration, variation and/or clarification. This to establish whether the 2017 Regulations-
 - remain valid until 15 February 2023, unless repealed sooner; or
 - are no longer valid from 16 February 2022, the date of the Constitutional Court judgment.
- 5. On **25 February 2022**, through a communication by the Director-General of the National Treasury (DG: NT), organs of state were informed of the above legal position requiring clarity from the Constitutional Court. Organs of state were further advised (<u>not</u> instructed/directed) that while awaiting the outcome of the Constitutional Court's clarity, that—



- tenders advertised before 16 February 2022 be finalised in terms of the 2017 Regulations;
- tenders advertised on or after 16 February 2022 be held in abeyance; and
- no new tenders be advertised (available on NT's website).
- 6. This advice was furnished to curtail the risk of awarding tenders based on regulations that may no longer be valid.
- 7. Following queries from many organs of state, a follow up advisory note was sent to organs of states by the DG: NT on 3 March 2022 (available on NT's website). In this communication of organs of state were informed that the communication of 25 February 2022 was an advisory note in response to the numerous requests for guidance regarding how to deal with the implications of the Constitutional Court judgment.

It was further advised in the 3 March 2022 communication that-

- according to section 217(2) of the Constitution, read with section 2 of the Act, organs
 of state must determine a preferential procurement policy. This policy and procurement
 decisions must be made by an accounting officer/authority in line with the framework
 set out in section 2 of the Act and other applicable legislation;
- the Act requires that the threshold amounts in which the 80/20 and 90/10 preference point systems must be utilised, together with the formula to be applied, must be prescribed by regulations, in terms of section 2(1)(b) and (c), read with the definition of "prescribed" in section 1. Such regulations are necessary for organs of state to implement their preferential procurement policies;
- new draft regulations, to be published for comment (for a period of 30 days) in the week of 7 March 2022 are being finalised; and
- until the new regulations take effect or the Constitutional Court's clarity on the suspension of the invalidity of the 2017 Regulations is provided, whichever occurs first, an organ of state may, in terms of section 3(c) of the Act, request an exemption from the provisions of the Act for a specific procurement or category of procurement requirements. Such requests should be limited to procurement requirements that cannot await the new regulations or the Constitutional Court's clarity.
- 8. The need to process requests for exemption in terms of section 3 of the Act as quickly as possible, is acknowledged. Therefore, a process of submissions of requests for exemption for the Minister's consideration, daily as far as possible, are in place. Provision is also made for the acting Chief Procurement Officer to communicate to an organ of state the Minister's decision on its exemption request.
- 9. On **4 March 2022**, the Minister's application to the Constitutional Court was filed, all parties to the matter were served by 7 March 2022. On 10 March 2022 the Registrar of the Constitutional Court gave directions to parties on the filing of papers during March 2022.



10. On **10 March 2022**, draft Preferential Procurement Regulations were published in the national and provincial *Gazettes* for public comment with a closing date of 11 April 2022 (available on NT's website).

Issued by National Treasury

Date: 11 March 2022

Enquiries: Media@treasury.gov.za

Enquiries: Communications Unit Email: media@treasury.gov.za Tel: (012) 315 5046



Rationale for the Draft Preferential Procurement Regulations, 2022

- 1. Section 2(1)(b) and (c) of the Preferential Procurement Policy Framework Act, 2000 (the Act) requires that the Minister prescribes by regulation the threshold amounts in which the 80/20 and 90/10 preference point systems must be utilised, as well as the formula to be applied. Section 5(1) of the Act also authorises the Minister to make regulations regarding any matter that may be necessary or expedient to prescribe in order to achieve the objects of the Act.
- 2. The draft Preferential Procurement Regulations (the draft Regulations) therefore contain regulations that must be prescribed by the Minister to provide for the threshold amounts in which the 80/20 and 90/10 preference point systems must be utilised, as well as the formula to be applied, as well those regulations which are necessary or expedient to achieve the objects of the Act. Those matters regulated in the Preferential Procurement Regulations, 2017 (2017 Regulations) which are to be contained in the procurement policies determined by organs of state have been omitted from the draft Regulations.
- 3. To this end, regulations that have been omitted from the draft Regulations are as follows:
- 3.1 Reference to the use of **B-BBEE status** as a specified goal to be used when allocating preferential points has been omitted. Section 2(1) requires an organ of state to determine its own preferential procurement policy and implement it within a framework described in the Act. Section 2(1)(d) of the Act requires an organ of state to include specific goals in its policy. According to section 2(1)(e) of the Act an organ of state must, in the invitation to submit a tender, clearly specify the specific goals for which a point may be awarded. Using the B-BBEE status level of contributor does not provide for the opportunity to choose specific goals. The application of the B-BBEE Act by organs of state coupled with the limitation it poses on organs of state in determining their own specific goals for each tender suggests that B-BBEE as it was applied in the 2011 and 2017 Regulations would be an overreach, if included in the regulations.
- 3.2 Regulation 8 of the 2017 Regulations providing for **local production** and **content** has been omitted since it is, in the view of National Treasury, outside the scope of the Act and of the Minister's regulation-making authority, i.e. *ultra vires*, and could be successfully challenged. The framework, in section 2(1) of the Act, does not provide for local production and content *per se*, but refers to implementing the programmes of the RDP and provides for points to be awarded for specific goals. It does not provide for local production and content to be used as a disqualification criterion.
- 3.3 Provisions for evaluation on functionality have been omitted, since the introduction of functionality in previous iterations of the preferential procurement regulations is an addition which is not provided for in terms of section 2(1) of the Act. In accordance with the Constitutional Court ruling, National Treasury is of the view that although it is necessary to determine quality/functionality when procuring goods and services, it must be left to the organs of state to determine and should not form part of the regulations prescribed by the Minister. Alternatively, it may be prescribed through an Instruction in

- terms of section 76 of the Public Finance Management Act (PFMA), or by amending the Municipal Supply Chain Management Regulations under the MFMA, where required, or by adopting in the SCM policies of the municipalities, where permissible (i.e. the broader SCM prescripts).
- 3.4 Regulations providing for subcontracting after the award of a tender have been omitted since these do not fall under preferential procurement and are therefore outside the scope of the Act. This could be contained in the procurement policies of organs of state. Alternatively, it may be prescribed through an Instruction in terms of section 76 of the Public Finance Management Act (PFMA), or by amending the Municipal Supply Chain Management Regulations under the MFMA, where required, or by adopting in the SCM policies of the municipalities, where permissible (i.e. the broader SCM prescripts).
- 3.5 Regulations providing for cancellation of tenders have been omitted since these do not fall under preferential procurement and are therefore outside the scope of the Act. This could be contained in the procurement policies of organs of state. Alternatively, it may be prescribed through an Instruction in terms of section 76 of the Public Finance Management Act (PFMA), or by amending the Municipal Supply Chain Management Regulations under the MFMA, where required, or by adopting in the SCM policies of the municipalities, where permissible (i.e. the broader SCM prescripts)
- 3.6 Regulations providing for prequalification for preferential procurement have been omitted since the Constitutional Court considered these provisions to be not necessary or expedient to be prescribed by the Minister as it should have been left to the organs of state to determine in their preferential procurement policies.
- 3.7 Regulations providing for subcontracting as a condition of tender have been omitted since the Constitutional Court considered these to be not necessary or expedient to prescribe by the Minister as it should have been left to the organs of state to determine in their preferential procurement policies.
- 3.8 Regulations providing for the issuance of circulars and guidelines have been omitted since there is a requirement for organs of state to determine their own preferential procurement policy. Furthermore, given that local production and content is not contained in the draft Regulations, the need to issue circulars will further reduce significantly. If deemed necessary for guidelines or circulars to be issued, they may be issued without being provided for in regulations, since they are not binding in nature and are merely issued to provide guidance to organs of state.
- 4. The draft Regulations provide for new provisions (not regulated in the 2017 Regulations) and propose to prescribe formulae to be used when allocating preferential points in tenders to generate income, dispose of or lease assets by an organ of state. Although in most contracts the state pays for goods and services, which is a cost to the fiscus, the purposeful interpretation of the Act is that the same principles of awarding points for price and specific goals is applicable to disposal and leasing of state assets and other income generating procurement. This requires the current formulae to be provided

for in reverse as an income to the fiscus. In the Supreme Court of Appeal judgment (*Airports Company South Africa SOC Ltd v Imperial Group Ltd & Others* (1306/18) [2020] ZASCA 02 (31 January 2020)) the legal position on the application of the Act (point system) on lease tenders as they were issued by Airports Company South Africa was explained and thus further supports the inclusion of this provision in the draft Regulations.

5. The section on definitions has, accordingly, been adjusted (revised) in line with the aforementioned changes. Terms that have not been defined are ascribed their ordinary meaning.



Private Bag X115, Pretoria, 0001 • 40 Church Square, PRETORIA, 0002 • Tel: +27 12 315 5111, Fax: +27 12 406 9055 • www.treasury.gov.za

To all organs of state

Preferential Procurement Regulations, 2017 - Minister of Finance v Afribusiness NPC [2022] ZACC 4

On Wednesday, 16 February 2022, the Constitutional Court handed down judgment in the application for leave to appeal against a judgment and order of the Supreme Court of Appeal. This application was brought by the Minister of Finance (Minister) against Afribusiness NPC, and concerns the validity of the Preferential Procurement Regulations, 2017 (Procurement Regulations) promulgated by the Minister on 20 January 2017, in terms of section 5 of the Preferential Procurement Policy Framework Act, 2000 (Procurement Act).

The Supreme Court of Appeal (SCA) held that the Minister's promulgation of regulations 3(b), 4 and 9 of the Procurement Regulations was unlawful. Due to what the SCA held to be the interconnectedness of the regulations, the entirety of the Procurement Regulations was declared invalid on the basis that the content of the Regulations exceeded what the Minister could permissibly regulate in terms of section 5 of the Procurement Act and section 217 of the Constitution. The declaration of invalidity was suspended for 12 months. In terms of section 18(1) of the Superior Courts Act, the SCA's judgment and orders were suspended when the Minister launched the application for leave to appeal.

The majority judgment of the Constitutional Court dismissed the appeal against the SCA judgment. The majority judgment was silent on the question of remedy. It did not address itself to the specific issue of the status of the SCA's order of suspension. The minority judgment addresses the issue at footnote 28, where it asserts that "the period of suspension expired on 2 November 2021". This assertion is in conflict with section 18(1) of the Superior Courts Act, on its face, and neither of the judgments address the issue of suspension in the body of their orders.

Neither judgment purports to set aside or replace the order of the SCA. The order of the Constitutional Court confines itself to granting leave to the Minister to appeal, and dismissing the appeal against the SCA's order. The legal position, accordingly – although not what the Constitutional Court seemed to intend – is that the SCA's order is no longer suspended in terms of section 18(1) of the Superior Courts Act, the suspensive period of invalidity has been re-engaged, and the Procurement Regulations have been and continue to be of full force and effect.

The Minister will, on an urgent basis, be seeking confirmation from the Constitutional Court that the invalidity of the Procurement Regulations has been and continues to be suspended. Confirmation will be sought by way of declaration, variation and/or clarification. In other words, guidance is



required as to whether the Procurement Regulations remain valid until 15 March 2023, unless repealed sooner.

While awaiting the outcome of the above guidance from the Constitutional Court, organs of state are advised that-

- tenders advertised before 16 February 2022 be finalised in terms of the Procurement Regulations;
- tenders advertised on or after 16 February 2022 be held in abeyance; and
- no new tenders be advertised.

DONDO MOGAJANE **DIRECTOR-GENERAL** Date: 25 February 2022

ANNEXURE F

(2021/22) UIFW REGISTER Q 3

	2		1	110	2			2	•	1-3		T		NO	
	A036-2017/18		N/A	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Control of the Control	A006-2018/19		A006-2018/19		A036-2017/18		IV/A	NIA	NO. BID NUMBER	
TOTAL	A036-2017/18 Insidedata South (Pty) Ltd(E00189		Bravolex (MAAA0173802)		ICIAL	A006-2018/19 Fidelity Cash Solutions (F00141)		A006-2018/19 Fidelity Cash Solutions (F00141)		A036-2017/18 Insidedata South (Pty) Ltd(E00189		Bravolex (MAAA01/3802)		NAME	Register of Irregular Exper
	BAC meeting	SCM Practitioner also acted as CFO in the	Regulation 32 was not properly obtained	February-22		BAC meeting	SCM Practitioner also acted as CFO in the	BAC meeting	SCM Practitioner also acted as CFO in the	BAC meeting	SCM Practitioner also acted as CFO in the	Regulation 32 was not properly obtained	January-22	REASON	Register of Irregular Expenditure - 2021/2022 Financial Year Q3
	Paid		Paid		THE STREET	Paid		Paid		Paid		Paid		ACTION	
Service Services	25.02.2022		2.02.2022		Market September 1	28.01.2022		14.01.2022		14.01.2022		4.01.2022		DATE OF INVOICE	
246 820,79	34 691,26		212 129,53		290 838,55	20 849,86		20 849,86		35 208,50		213 930,33		AMOUNT	
	13027891		B1124		THE SHEET	97226813		97188070		13027787		B1123		TRANSATION NUMBER	
	MM's Office		вто		Sand Handle Street	вто		вто		MM's Office		вто	STATE OF THE PARTY OF	DEPARTMENT	

THE REAL PROPERTY.		1 029 623,07				UIFW GRAND TOTAL	
		491 963,73				ICIAL	
вто	97290433	20 849,86 97290433	31.03.2022	Paid	SCM Practitioner also acted as CFO in the BAC meeting	A006-2018/19 Fidelity Cash Solutions (F00141)	1006-2018/19
вто	97256936	20 849,86 97256936	15.03.2022	Paid	SCM Practitioner also acted as CFO in the BAC meeting	A006-2018/19 Fidelity Cash Solutions (F00141)	1006-2018/19
MM's Office	13028028	35 974,96 13028028	31.01.2022	Paid	ner also acted as CFO in the	A036-2017/18 Insidedata South (Pty) Ltd(E00189) BAC meeting	1036-2017/18
вто	B1125	414 289,05	2.03.2022	Paid	11	Bravolex (MAAA0173802)	N/A
		THE PROPERTY OF THE PARTY OF			March-22		

5 254 236 78	TOTAL AMOUNT
1 029 623,07	JAN TO MARCH 2022 (Q 3)
869 845,70	OCT TO DEC 2021 (Q 2)
3 354 768,01	JULY TO SEPT 2021 (Q.1)

Register of Fruitless & Wasteful Expenditure - 2021/2022 Financial
Year Q3

The second second		363,98				IOIAL	
MM's Office/ BTO	363,98 112G2000020K	363,98	14-Jan-22	Paid	navment	TELKOM SA LTD.(T223) payment	
				January-22			RESERVED TO SERVED TO SERV
DEPARTMENT	TRANSATION NUMBER	AMOUNT	DATE OF PAYMENT	ACTION	REASON	NAME	NO.

NO. NAME	REASON	ACTION	DATE OF PAYMENT	AMOUNT	TRANSATION	DEPARTMENT
		February-22	2			
TELKOM SA LTD.(T223)	Interest expense charge due to late	Paid	15_Eak_22	30.00	20102000	
	- , Payment		T2_1 CD_77	20,00	VOZOOO ZOTAZOOOO	IMINIS Office/ BTO
IOTAL				236,85		
NO. NAME	REASON	ACTION	DATE OF PAYMENT	AMOUNT	TRANSATION	DEPARTMENT
		March-22	SAGE SALLES IN	THE PERSON NAMED IN		TOTAL STATE OF
N/A						

GRAND TOTAL

600,83

32 911,85	TOTAL
600,83	JAN TO MARCH 2022 (Q 3)
1 653,80	OCT TO DEC 2021 (Q 2)
30 657,22	JULY TO SEPT 2021 (Q 1)

ANNEXURE E

(2021/22) CONTRACT REGISTER Q 3

DPHS	DPHS	DPHS	DPHS	MM	вто	вто	вто	вто	BIC	300	CORPORATE		вто	BIO	COMMUNITY		вто	BTO	5	ВТО	вто	вто	вто	вто	DEPARTMENT
VIMT Civils	Gibb (PTY) LTD	More Fortune Construction & Logistics	Gibb (PTY) LTD	Vodacom (PTY) LTD	M and M Dyasi	Kunene Makopo Risk Solutions	Zatobrite (PTY) LTD T/A Fuze Solutions	Bravolex	Ithala Properties		projects JV dinsela	- Borr constitution (coop)				Megaphase Road Marking and Traffic		lons		Mndozo Primary Co-Operative Limited	Promed Technologies	Lateral Unison Insurance Brokers	UhhiyaT/A Fast Moving Trading	Evaluation Enhanced Property Appraisals (PTY) LTD	ASSOCIATION OF A STANSON ASSOCIATION ASSOC
19 aluminium raville Newcastle"	Request for proposal to undertake a feasibility study on the establishment of dry port within Newcastle Municipality for period of 8 months	Demolish and construction of Osizweni Houses	Provision of environmental professionals services at Dry-Cut (RFQ from approved panel)	Newcastle Municipality	1 3	insurance portfolio for	and other n	riovision of VAI recovery services and other tax related matters to Newcastle Municipality	centre		hygiene services equipment and consumable and deep cleaning of all carpeted areas to Newcastle Municipality	Supply, delivery and installation, maintenance of	ctricity vending system	control for local government Supply, installation and management of a STS	Supply and delivery of protective clothing Integrated financial management and Internal	Supply and agreet A or brotective clotting	Supply and delivery or protective clothing	Provision of cash in transit services	44:80gsm: white 100 reams	Panel of service providers for supply and delivery of typing bond paper in assorted colours	Supply, delivery and offloading of toilets paper towels	Provision of Short Term Insurance For Newcastle Municipality		General valuation and preparation of a valuation roll for implementation 1 July 2019 and preparation and updating of the valuation roll for the period 1 July 2019 to 30 June 2024	DESCRIPTION OF GOODS/SERVICES/DROJECTS
3		R 2 319 611,91	R 384 425,61	R 151 825 802,25	R 759 357,78	R 19 827 135,68	R 7 242 985,68	R 12 572 609,83	R 2 778 644,52	R 1 669 967,52	R 2 077 174,28	R 59 260 935,19	R 303 995,34	R 18 141 343,00	R 1 728 789,70	R 3 669 097,35	R 3 762 872,96	R 1 501 106,76	R 441 760,00		R 36 341,11	R 20 894 991,00	R 2 227 000,00	R 7789 365,41	CONTRACT VALUE / BUDGET
	R 480 809,31	R 0,00		#######################################	R 611 052,63	R 19 827 135,68	R 6 047 906,36	R 10 624 107,25	R 2 690 017,05	R 929 822,51	R 1 482 585,88	R 59 044 047,19	R 0,00	R 7 218 554,68	R 757 315,25	R 1 880 651,00	R 1 173 164,90	R 398 237,54	R 441 760,00		R 0,00	R 0,00	R 0,00	R 5 059 322,34	AMOUNT PAID PRIOR YEARS
0,00	R 0,00	R 0,00	R 0,00	R 528 269,57	R 148 305,15	R 0,00	R 1 195 079,32	R 1 948 502,58	R 88 627,47	R 245 919,63	R 594 588,40	R 216 888,00	R 303 995,34	R 5 275 279,77	R 971 474,45	R 1 788 446,35	R 2 589 708,06	R 157 534,32	R 0,00		R 36 341,11	R 7 036 015,09	R 0,00	R 424 447,75	CURRENT
0,00	0,00	R 0,00		R 0,00	R 0,00	R 0,00	R 199 328,57	R 0,00	43 162,40		169 882,40	1054 199.44	R 0,00	R 749 459,39	R 0,00	R 19 482,75	R 0,00	R 37 067,44			R 0,00	R 0,00	R 0,00	R 0,00	LEON ATOR
				R 528 269,57	R 90 000,15			R 107 572,86			R 84 941,20	R628 534,41	R 0,00	R 1 358 793,48 R 5 647 508,55	R 0,00	R 18 763,60	l°	R 18 533,72	R 0,00			R 6 964 997,00	R 0,00	R 135 648,25	PAYMENT AUGUST 2021
3	101 241,62	611,91		R 0,00	R 0,00		R 0,00	R 0,00		R 494 225,38	R 0,00	R 0,00	R 0,00	_	R 0,00	R 0,00		R 945 334,90	R 0,00		R 0.00	#	R 2 227 000,00	R 2 305 595,32	DALANCE OF CONTRACT
2021/04/15	2020/06/04	2021/02/03	2019/11/25	2016/06/30	2021/02/02	2018/08/18	2018/07/01	2018/10/19	Ц	2019/03/01	2021/04/01	2016/03/01		2018/01/09	2020/03/09	2020/03/09	2020/03/09	2019/07/08		2019/0712	2021/04/01	2021/07/01	2019/05/10	2018/07/01	START DARL
2024/04/15	2021/08/02	2021/08/04	2022/11/25	2021/03/31	2021/07/15	2021/06/30	2021/12/30	2022/04/18	2021/08/31	2022/02/20	2024/03/31	2022/06/30	2024/06/30	2022/06/30	2023/03/08	2023/03/08	2023/03/08	2022/07/08		2022/07/22	2024/03/31	2024/06/30	2022/05/10	2024/06/29	CONTRACT END
	19	6	36	36	7 0	46 C	42	36			36	36	36	36	36	36		36		36	36	36	36	60	CONTRACT OURATION IN MONTHS
	Completed	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	CONTIACT

1									2000	Supply and delivery of disposable refuse have	M-Charle Trading Enterprise CC	
	14 36	2022/01/14	2019/01/14				R 0,00	R 1 120 201,43	R 1 120 201,43	Supply, delivery and offloading of grass, tree cutting and horticultural equipment and spares	Jays PRO Services T/A NN Mowerman	COMMUNITY
ONGOING	15 36	2022/01/15	2019/01/15			R 245 141,56	R 595 894,15		R 595 894,15	Supply, delivery and offloading of grass, tree cutting and horticultural equipment and spares	AUSPHI TRADING	COMMUNITY
ONGOING		2022/01/15	2019/01/15			R 0,00	R 62 089,65	R 250 197,50	R 312 287,15	Supply, delivery and offloading of grass, tree cutting and horticultural equipment and spares.	BIDWIN CC	COMMUNITY
+	15 40	2021/07/15	2018/05/14		15,46	Ш	R 89 095,46	R 3 166 581,78	R 3 255 677,24	Provision of pound keeper services	Bangs Trading and Projects	COMMONITY
ONGOING	16 36	2023/03/16	2020/03/16		R 0,00	R 22 035,28	R 296 434,87	R 498 047,53	R 794 482,40	Provision of pest management service (Phorid Flies) at Dry Cut Cemetery	Siyeza Sisendleleni JV DNA Fumigation	COMMUNITY
	31 24	2021/03/31	2016/05/29			R 0,00	R 44 836,00	R 2 430 190,00	R 2 475 026,00	Provision of hygiene services and maintenance to Newcastle Municipal offices	Supreme Range General's Suppliers	COMMUNITY
	07 36	2023/07/07	2020/07/07	R 0,00	R 22 106,04	R 0,00	R 41 042,08	R 144 586,32	R 185 628,40	consumables and furnigation for a period of 36 months	Supreme Range General's Suppliers	COMMUNITY
	21 12 _;	2021/07/21	2020/07/21	R 0,00		R 0,00	R 0,00	R 563 040,00	R 563 040,00	Supply and delivery of emergency rescue equipment (jaws of life)	The Rescue Tool Guys (PTY) LTD	COMMUNITY
	09 36	2022/01/09	09-01-2019	R 0,00	R 0,00	R 0,00	R 0,00	R 222 750,00	R 222 750,00	Supply, delivery and offloading of disaster risk management relief items: blankets lightning conductors, mattresses, tapaulin and tents	Tradewind	COMMUNITY
	09 36	2022/01/09	09-01-2019	R 0,00		R 95 412,00	R 95 412,00	R 1 787 814,00	R 1 883 226,00	Supply, delivery and offloading of disaster risk management relief items: blankets lightning conductors, mattresses, tapaulin and tents	Kinnos Marquee & Tarpaulin Hire CC	COMMUNITY
	06 36	2020/11/06	2017/11/06	R 0,00	R 0,00	R 0,00	R 280 025,00	R 9 946 726,53	R 10 226 751,53	Supply and delivery of mobile tollets within the boundaries of Newcastle Municipality areas on an as and when required basis for a period of 36 months	Legend International Trading	COMMUNITY
	07 36	2020/11/07	2017/11/07	R 0,00	R 0,00	R 0,00	R 0,00	R 57 600,00	R 57 600,00	Supply and delivery of mobile toilets within the boundaries of Newcastle Municipality areas on an as and when required basis for a period of 36 months	Inyameko Trading 273cc	COMMUNITY
	36	2021/04/30	2017/09/13	R 0,00	R 0,00	R 0,00	R 0,00	R 17 625 445,40	R 17 625 445,40	Provision security service providers for the provision of specialised security services to the Newcastle municipality on an as and when required basis for period of 36 months	TACTICAL SECURITY	COMMUNITY
	30 36	2021/04/30	2017/09/13			R 0,00	R 0,00	R 29 582 471,03 R 0,00	R 29 582 471,03	Provision security service providers for the provision of specialised security services to the Newcastle municipality on an as and when required basis for period of 36 months	FBL Trading Enterprise PTY LTD	COMMUNITY
	/30 36	2021/04/30	2017/09/13	R 0,00	R 0,00	R 0,00	R 0,00	R 72 866 164,69	R 72 866 164,69	Provision security service providers for the provision of specialised security services to the Newcastle municipality on an as and when required basis for period of 36 months	MI7 Security Intelligence (PTY) LTD	COMMUNITY
		2022/04/25	2020/10/26	R 604 872,08	R 300 001,22	R 0,00	R 300 001,22	R 3 687 561,86	R 4 592 435,16	lurinkey: returbishment of borough engineers building as the proposed UNISA Regional campus: turn key	Impumelelo Consulting Engineers	DPHS
Ongoing	/25	2022/03/25	2021/03/24	R 7 005 912,13	R 7 121 117,23	R 1 536 908,82	R 10 605 389,31	R 1 536 908,82	R 19 148 210,26	Contractor: Provision of infrastructure services to medical precinct (Hastle Street Extension)	Umzulu Trading Enterprise	DPHS
		2021/10/24	2021/03/24	H	R 0,00	R 0,00	R 994 367,71	R 585 082,24	R 2 594 354,76	Medical Precinct (Hastle Street Extension)	Impumelelo Consulting Engineers	DPHS
Ongoing	//31 10	2021/12/31	2021/03/15	R 150 000,00	R 0,00	R 0,00	R 0,00	R 0,00	R 150 000,00	layout and litigation and general legal services	Siza Architects and Projects	DPHS

ū	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY
ITEC Newcastle	Sondezi Construction (PTY) LTD		Sizangomfutho Trading	Arijay Trading (PTY) LTD	Brandfin Trade 10 (PTY) LTD	Bheka Phezulu Investment	Y Owethu-Ukhwezi Trading	Fanfikile Trading	Legent International Trading	ע טאססאט (פודי) נדס	KONKE KUZOKHANYA HOLDINGS ENTERPRISE	Y Ezagqiba Trading and Construction	M-Charlie Trading Enterprise CC	TY Sparks & Ellis (PTY) LTD	MI7 Security Group	TY FBL Trading Enterprise PTY LTD	TY Prosecure (PTY) LTD	Ty Tactical Security Services	TY Amabuso Security Solution	TY Senzangakhona Industrial Supplies
system system	Newcastle Municipality	Newcastle Municipality Hiring, delivery and maintenance of mobile tollets	Newcastle Municipality Hirlag delivery and maintenance of mobile tellets	Provision of pound keeper services within Newcastle R 2 826 000,00	and rental of wireless IP based city CCTV surveillance system for the new municipality for a period of 36 months	Establishment of parking area at Newcastle Library	Supply and delivery of mobile toilets within the boundaries of Newcastle Municipality areas on an as and when required basis for a period of 36 months	Hiring, delivering and maintenance of mobile toilets Newcastle Municipality on as and when required for required basis for a period of 36 months"	Hiring, delivering and maintenance of mobile toilets Newcastle Municipality on as and when required for required basis for a period of 36 months"	Hiring, delivering and maintenance of mobile toilets Newcastle Municipality on as and when required for required basis for a period of 36 months"	Hiring, delivering and maintenance of mobile toilets Newcastle Municipality on as and when required for required basis for a period of 36 months"	Supply, delivery and offloading grass, tree cutting and horticultural equipment and spares	Supply and delivery of disposable refuse bags (bin liner 1000 per batch)	Supply and delivery of traffic, fire and security uniforms and accessories	Municipality premises inclusive of VIP protection services Zone 5	Municipality premises Zone 4 Provision society questing at various Newtastle	Municipality premises Zone 3	Municipality premises Zone 2 Provision security guarding at various Newcastle	Municipality premises Zone 1	Supply and delivery of protective clothing for structural fire fighting
R 3 735 778,82	R 513 605,19	R 1 952 527,50	R 700 940,00	e R 2 826 000,00	R 15 214 113,91	R 1 782 994,50	R 4 047 541,00	R 597 600,00	R 2 115 604,65	R 130 720,00	R 142 840,00	R 685 738,30	R 3 901 034,00	R 538 943,61	R 8 352 964,82	R 4 033 627,74	R 5 858 856,85	R 2 754 981,69	R 6 069 642,74	R 0,00
R 2 523 894,82	R 339 605,19	R 0,00	R 139 200,00	R 0,00	R 1 856 284,00	R 1 284 761,29	R 3 187 640,00	R 162 300,00	R 1 723 684,65	R 0,00		R 685 738,30	R 2 515 584,00	R 0,00	R 1 037 415,00	R 672 271,29	R 836 979,55	R 918 327,23	R 867 091,82	R 0,00
R 1 211 884,70	R 174 000,00	R 1 952 527,50	R 561 740,00	R 235 500,00	R 674 634,79	R 497 593,37	R 859 901,00	R 435 300,00	R 391 920,00	R 130 720,00	R 142 840,00	R 0,00	R 1 385 450,00	R 538 943,61	R 7 315 549,82	R 3 361 356,45	R 5 021 877,30	R 1 836 654,46	R 5 202 550,92	R 0,00
R 69 352,22	R 0,00	R 0,00	R 0,00	R 0,00	R 79 235,00	R 412 618,72	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 1 668 138,18	R 672 271,29	R 836 979,55	R 0,00	R 867 091,82	R 0,00
R 397 885,69	R 60 000,00	R 576 460,50	R 59 520,00	R 0,00	R 595 399,79	R 0,00	R 0,00	R 111 600,00	R 81 995,00	R 0,00	R 0,00	R 0,00	R 0,00	R 165 034,23	R 1 723 761,66 R 0,00	R 672 271,29	R 836 979,55	R 918 327,23	R 867 091,82	R 0,00
-R 0,70	R 0,00	R 0,00	R 0,00	R 2 590 500,00 2021/07/16	############ 26/11/2020	R 639,84	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	2021/03/01	2021/02/19	2021/02/19		26/11/2020	2021/03/16	2017/11/06	2021/03/01	2021/02/19	2021/02/19		2019/01/10	2021/01/28	2021/01/25	2021/05/01	2021/05/01	2021/05/01	2021/05/01	2021/05/01	2021/03/15
2021/09/30	2024/03/01	2024/02/18	2024/02/18	2024/07/15	2023/11/25	2021/10/16	2020/11/06	2024/03/01	2024/02/18			2022/01/09	2024/01/27	2024/01/24	4/31/2024	4/31/2024	4/31/2024	4/31/2024	4/31/2024	2024/03/14
	36	36	36	36	36	s	36	36	36	36		36	36	36	36	36	36	36	36	36
Expired	ONGOING	ONGOING	ONGOING					ONGOING												

COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY		COMMUNITY	MM	MM		MM	MM	MM	CT	ĪĊĪ	CT	ict
LIKHONA MARKETING SOLUTIONS AND PROJECTS	KUSILE ENGINEERING CC	KHULASIZWE NENDODAKAZI TRADING CC	ENSTAR BUSINESS SOLUTIONS (PTY)LTD	BIDWIN CC	BHIYOZA THANGO CONSTRUCTION & PROJECTS CC	ALRAYS TRUCK AND PLANT HIRE CC	FLINT RAIL PROJECTS CC	MORALLA SHOPPING COMPLEX	The Image House	Brett Purdon Attorney	Sandi Archary and Company	TJ Mphela Attorneys	DBM Law incorporated	Ethemba Computers & Consulting	BYTES APEX	Vodacom (PTY) LTD	Vodacom (PTV) LTD	ITEC Tiyende
PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT , TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT , TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	REPAIR WORK ON MUNICIPAL SIDING:SIDING NO:644676 (KARBOCHEM LINE)	PANEL OF CONSTRUCTORS FOR THE SUPPLY, DELIVERY AND INSTALLATION OF VIP TOILETS ON AS AND WHEN REQUIRED BASIS FOR 36 MONTHS	Website development and maintenance contract	Provision of legal services	Allocation letter for title deeds transfers (request for proposals for the appointment of a panel of attorneys and forensic specialists to provide legal support to Newcastle Municipality for a period of three years)	Allocation letter for title deeds transfers (request for proposals for the appointment of a panel of attorneys and forensic specialists to provide legal support to Newcastle Municipality for a period of three years)	Allocation letter for title deeds transfers (request for proposals for the appointment of a panel of attorneys and forensic specialists to provide legal support to Newcastle Municipality for a period of three years)	Provision of internet connectivity services for a period of three years	SOFTWARE LICENSE, MAINTENANCE AND SUPPORT SERVICES	Celullar contracts	devices for Newcastle Municipality	Supply, delivery, installation, commissioning and maintenance of office automation system
R 103 360,00	R 1 606 399,06	R 15 926 237,18	R 1 322 466,18	R 932 782,11	R 644 646,84	R 198 696,14	R 1 482 526,06	R 4 238 764,43	R 1 972 320,00	R 17 180 992,58	R 0,00	R 14 616,00	R 1 784 788,97	R 275 363,58	R 2 317 786,74	R 4 284 665,32	R 18 706 092,00	R 4 662 372,05
	R 1 606 399,06	R 15 830 657,68	R 1 322 466,18	R 932 782,11	R 644 646,84	R 198 696,14	R 1 482 526,06	R 4 238 764,43	R 1 750 140,00	R 9 763 759,72	R 0,00	R 14 616,00	R 1 455 336,59	R 226 331,62		R 3 671 781,32		R 3 224 478,05
R 0,00	R 0,00	R 959 579,50	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 222 180,00	R 7 417 232,86	R 0,00	R 0,00	R 329 452,38	R 49 031,96	R 2 317 786,74	R 612 884,78	R 13 696 196,10 R 5 009 896,00	R 1 437 894,22
8	00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00		R 0,00	R 108 160,90	R 0,00	R 282 411,99	R 0,00	R 1 252 499,00	R 0,00				
		027,50				R 0,00		R 0,00	R 111 090,00	R 1 544 777,93	R 0,00	R 0,00	-5	R 49 031,96	R 564 823,98	R 0,00	R 0,00	R 722 217,44
R 0.00	R 0,00	-R 864 000,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	-R 0,78	-R 0,10	-R 0,22
2017/09/08	2017/09/08	2017/09/08	2017/09/08	2017/09/08	2017/09/08	2017/09/30	2018/01/31	2017/11/02	2018/09/01	2020/09/21	2020/09/21	2020/09/21	2020/09/21	2020/03/17	2019/01/01	2016/06/30	2016/06/30	2018/12/03
2021/03/08	2021/03/08	2021/03/08	2021/03/08	2021/03/08	2021/03/08	2021/03/29	2021/01/30	2021/03/08	2021/11/30	2023/09/22	2023/09/22	2023/09/22	2023/09/22	2023/03/17	2022/06/30	2021/03/31	2021/03/31	2023/09/30
36	36	36	36	36	36	36	36	42	36	36	36	36	36	36	42		36	48
Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Òngoing	Ongoing	Ongoing	Ongoing	Expired	Expired	Ongoing

COMMUNITY	LINDULWAZI PROJECTS (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	R 2 210 939,90	R 2 210 939,90	R 0,00	R 0,00	R 0,00	R 0,00	2017/09/08	2021/03/08	h.	36
COMMUNITY	MALINGAKHULU PLUMBUNG CC	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS		R 8 910,00	R 0,00		R 0.00	R 0.00	2017/09/08	2021/03/08	8	08
COMMUNITY	M-CHARLIE TRADING ENTERPRISE CC	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS		R 3 561 530,00	R 0,00		R 0,00	R 0.00	2017/09/08	2021/03/08	ω	36
COMMUNITY	MKHOLWA IT SERVICES	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	R 2	R 1 898 670,78	R 136 620,00		R 0.00	R 0.00	2017/09/08	2021/03/08	-	36
COMMUNITY	MN MAPHUMULO CONSTRUCTION T/A ZWELONKE CONSTRUCTION	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	D D	R 3 932 656,10	R 0,00		R 0.00	R 0.00	2017/09/08	2021/03/08		36
COMMUNITY	MOOSMAN TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN RECUIRED BASIS FOR A PERIOD OF 3 YEARS	R 2	R 22 591 510.00			2000	2000	2017/09/08	2021/03/08	1	36
COMMUNITY	NDIMBAS TRANSPORTATION	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	R 17	R 16 460 747.10		0 10	R 452 152 80	2000	2017/09/08	2021/03/08		36
COMMUNITY	NONTANDO MASIMULA BUSINESS	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	20	R 4 943 244,00		R 0,00	R 0,00	R 0,00	2017/09/08	2021/03/08		36
COMMUNITY	PHUMUZA FACILITIES MANAGEMENT	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS		R 979 842,00	R 93 600,00	R 0,00	R 0,00	R 0,00	2017/09/08	2021/03/08		36
COMMUNITY	RISCHO TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	R 6 843 811,00	R 6 843 811,00	R 0,00	R 0,00	R 0,00	R 0,00	2017/09/08	2021/03/08		36
COMMUNITY	SANDMAN SIZASONKE	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	R 10 166 942,08	R 10 166 942,08	R 0,00	R 0,00	R 0,00	R 0,00	2017/09/08	2021/03/08		36
COMMUNITY	SIBONISIWE E PRIMARY CO-OPERATIVE	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT , TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	R 2 619 897,92	R 2 619 897,92	R 0,00	ਸ਼ 0,00	R 0,00	R 0,00	2017/09/08	2021/03/08		36
COMMUNITY	SIKHUMBULAKWENZA TRADING ENTERPRISE CC	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT , TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS		R 987 832,00	R 0,00	R 0,00	R 0,00	R 0,00	2017/09/08	2021/03/08	- 1	36
COMMUNITY	SIVUNO CONSTRUCTION AND PROJECTS (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	R 278 720,00	R 278 720,00	R 0,00	R 0,00	R 0,00	R 0,00	2017/09/08	2021/03/08		36
COMMUNITY	SIZELA TRANSPORT CC	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT , TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	R 2 086 440,00	R 2 086 440,00	R 0,00	R 0,00	R 0,00	R 0,00	2017/09/08	2021/03/08		36
COMMUNITY	SLAGCRETE NEWCASTLE (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT , TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	R 1 529 276,46	R 1 170 476,46	R 358 800,00	R 0,00	R 0,00	R 0.00	2017/09/08	2021/03/08		36
COMMUNITY	VALOTECH TECHNOLOGIES	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT , TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	70 1:	R 19 399 630,59	R 159 955,35	R 0,00	R 159 955,35	R 0,00	2017/09/08	2021/03/08		36
COMMUNITY	WEMNTOMNYAMA TRADING	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	5		R 0,00	0	R 0,00	R 0,00	2017/09/08	2021/03/08		36
COMMUNITY	XB CONSTRUCTION CC	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	R 3 166 447,86	R 3 166 447,86	R 0,00	R 0.00	R 0.00	R 0.00	2017/09/08	2021/03/08		36

COMMUNITY	MORALLA SHOPPING COMPLEX INARA (PTY) LTD	TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS PANEL OF SERVICE PROVIDER FOR THE SUPPLY AND DELIVERY OF LED TRAFFIC SIGNAL HEADS	2 2 Z	2 2	R 3 631 765,36	55	8 R 74 936,66 R	15 R 74 936,66 R 0,00 R 0,00	15 R 74 936,66 R 0,00 R 0,00	15 R 74 936,66 R 0,00 R 0,00 R 0,00 R 0,00	R 7.4 936,66 R 0,00 R 0,00 R 0,00 R 0,00 R 0,00 2018/01/31	15 R 74 936,66 R 0,00 R 0,00 R 0,00 2018/01/31
COMMUNITY	TRAFFIC SIGNAL AND ACCESSORIES	DELIVERY OF LED TRAFFIC SIGNAL HEADS PANEL OF SERVICE PROVIDER FOR THE SUPPLY AND DELIVERY OF LED TRAFFIC SIGNAL HEADS	R 248 303,40		R 248 303,40	1248 303,40 R 0,00		R 0,00 R 0,00 R 0,00	R 0,00 R 0,00 R 0,00	R 0,00 R 0,00 R 0,00	R0,00 R0,00 R0,00	R 0,00 R 0,00 R 0,00 R 0,00 2018/01/31 2021/01/30 2018/01/31 2021/01/30
TECHNICAL	VIRTUAL CONSTULTING ENGINEERS VCE (PTY) LTD				٥		R 0.00	R 0 00 R 0 00 R 0 00	R 0.00	R 0 00 R 0 00 R 0 00	R 0.00 R 0.00 R 0.00 R 0.00	R 0.00 R 0.00 R 0.00 R 0.00
TECHNICAL	KHULAKWANDE TRADING (PTY) LTD	PANEL OF SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF ENERGY BILLING METERS FOR 36 MONTHS		77			R 0.00	R 0.00 R 0.00 R 0.00	R 0.00 R 0.00 R 0.00	R 0.00 R 0.00 R 0.00	R 0.000 R 0.000 R 0.000	R 0.00 R 0.00 R 0.00 Z018/05/25
TECHNICAL	GUTAKURA TRADING(PTY) LTD	OF LOCAL CONTRACTORS ONS, NETWORK AND CONSTRUCT ANCE	77	_	8		R 1 206 321 81 R	R 1 206 321 81 R 0 00 R 931 353 47	R 1 206 321 81 R 0 00 R 931 353 47	R 1 206 321 81 R 0 00 R 931 353 47	R 1 206 321.81 R 0.00 R 931 353.47 R 0.00	R 1 206 321.81 R 0.00 R 931 353.47 R 0.00 2018/06/22
TECHNICAL	INCANDU PLANT AND VEHICLE HIRE T/A	LOCAL CONTRACTORS	-~	7		я 0	R 0,00	R 0,00 R 0,00	R 0.00 R 0.00	R 0,00 R 0,00	R 0.00 R 0.00 R 0.00	R 0.00 R 0.00 R 0.00 2018/06/18
TECHNICAL	KHULAKWANDE TRADING(PTY) LTD	LOCAL CONTRACTORS NETWORK AND CONSTRUC	R 2	7			R 0,00	R 0,00 R 0,00	R 0,00 R 0,00	R 0,00 R 0,00	R 0,00 R 0,00 R 0,00	R 0,00 R 0,00 R 0,00 R 0,00 R 0,00
TECHNICAL	NKOSENATHI CONSTRUCTION AND PROJECTS cc	PANEL OF LOCAL CONTRACTORS FOR SUBSTATIONS, NETWORK AND CONSTRUCTION MAINTENANCE		70		9 031 292,90 R 1 400 000,00	R 1 400 000,00 R	R 1 400 000,00 R 0,00 R 1 400 000,00	R 1 400 000,00 R 0,00 R 1 400 000,00	R 1 400 000,00 R 0,00 R 1 400 000,00	R 1 400 000,00 R 0,00 R 1 400 000,00 R 0,00	R 1 400 000,00 R 0,00 R 1 400 000,00 R 0,00
TECHNICAL	TASSCON POWER(PTY) LTD	PANEL OF LOCAL CONTRACTORS FOR SUBSTATIONS, NETWORK AND CONSTRUCTION MAINTENANCE	FOR FION R 7 702 693,06	R 7	341 345,06	341 345,06 R 3	341 345,06 R 361 348,00 R	341 345,06 R 361 348,00 R 0,00 R 0,00	341 345,06 R 361 348,00 R 0,00 R 0,00	341 345,06 R 361 348,00 R 0,00 R 0,00 R 0,00 R 0,00	341 345,06 R 361 348,00 R 0,00 R 0,00 R 0,00	341 345,06 R 361 348,00 R 0,00 R 0,00 R 0,00 R 0,00
TECHNICAL	ZAMAZUNZUNZA TRADING	PANEL OF LOCAL CONTRACTORS FOR SUBSTATIONS, NETWORK AND CONSTRUCTION MAINTENANCE	R ω	D D	260 843,51	260 843,51	260 843,51 R 1 391 928,64 R	260 843,51 R 1 991 928.64 R 85 504.00 R 240 588.15	260 843,51 R 1 391 928.64 R 85 504.00 R 240 588.15	260 843,51 R 1 991 928.64 R 85 504.00 R 240 588.15	260 843.51 R 1 391 928.64 R 85 504.00 R 240 588.15 R 0.00	260 843.51 R 1 391 928.64 R 85 504.00 R 240 588.15 R 0.00
TECHNICAL	ULUBANZI CONSTRUCTION AND PROJECTS	PANEL OF LOCAL CONTRACTORS FOR SUBSTATIONS, NETWORK AND CONSTRUCTION MAINTENANCE		20			R 0,000	R 0,00 R 0,00	R 0,00 R 0,00	R 0,00 R 0,00 R 0,00 2018/05/25	R 0,00 R 0,00 R 0,00	R 0,00 R 0,00 R 0,00 2018/05/25
TECHNICAL	ZINOTECH(PTY)LTD	PANEL OF LOCAL CONTRACTORS FOR SUBSTATIONS,NETWORK AND CONSTRUCTION MAINTENANCE	OR ON R 4 956 946,05	ZD .	R 3 898 708,57	3 898 708,57 R 1 058 237,48	R 1 058 237,48 R	R 1 058 237,48 R 71 329,52 R 317 427,06	R 1 058 237,48 R 71 329,52 R 317 427,06	R 1 058 237,48 R 71 329,52 R 317 427,06 R 0,00	R 1 058 237,48 R 71 329,52 R 317 427,06 R 0,00	R 1 058 237,48 R 71 329,52 R 317 427,06 R 0,00
TECHNICAL	AMAJUBA ELECTRICAL	PANEL OF LOCAL CONTRACTORS FOR SUBSTATIONS,NETWORK AND CONSTRUCTION MAINTENANCE	20	20			R 561 666,47 R	R 561 666,47 R 0,00 R 81 479,36	R 561 666,47 R 0,00 R 81 479,36	R 561 666,47 R 0,00 R 81 479,36 R 0,00 2018/06/22	R 561 666,47 R 0,00 R 81 479,36 R 0,00	R 561 666,47 R 0,00 R 81 479,36 R 0,00 2018/06/22
COMMUNITY	MORALLA SHOPPING COMPLEX	PANEL OF SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF PROTECTION RELAYS ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	ND AS R 296 000.00		R 296 000 00	000	R 0 00	R 0 0 0 8 0 0 0	R 0 0 0 8 0 0 0	R 0 00 R 0 00 R 0 00 2018/07/09	R 0 00 B 0 00 B 0 00	R 0 00 R 0 00 R 0 00 2018/07/09
TECHNICAL	OSMANS RACING WHEEL AND TYRE T/A TIGER WHEEL AND TYRE	SUPPLY, DELIVERY AND REPAIR OF TYRES FOR THE NEWCASTLE MUNICIPALITY FLEET			Ь	R 1 796 653,30	R 1 796 653.30 R 346 133.00	R 1 796 653,30 R 346 133.00 R 332 316.90	R 1 796 653.30 R 346 133.00 R 332 316.90 R 0.00	R 1 796 653 30 R 346 133 00 R 332 316.90 R 0.00 2019/01/08	R 1 796 653.30 R 346 133.00 R 332 316.90 R 0.00	R 1 796 653 30 R 346 133 00 R 332 316.90 R 0.00 2019/01/08
TECHNICAL	UMNOTHOWABO(PTY) LTD	PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF METERING KIOSKS				R 0,00	R 0,000 R 0.00	R 0,00 R 0.00	R 0.00 R 0.00 R 0.00	R 0.00 R 0.00 R 0.00 2018/10/16	R 0.00 R 0.00 R 0.00	R 0.00 R 0.00 R 0.00 R 0.00 2018/10/16 2021/10/15 36
TECHNICAL	ILANGA LIGHTING AND DISTRIBUTION COMPANY(PTY)LTD	PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DISTRIBUTION DELIVERY OF METERING KIOSKS FOR SUPPLY AND DELIVERY OF STREET LIGHT FITTINGS AS AND WHEN REQUIRED, BASIS	70			273 889 90 R 784 182 70	273 889 90 R 784 182 70 R 0 00	273 889 90 R 784 182 70 R 0 00 R 0 00	273 889 90 R 784 182 70 R 0 00 R 0 00	273 889 90 R 784 182 70 R 0 00 R 0 00 R 0 00	273 889 90 R 784 182 70 R 0 00 R 0 00 R 0 00	273 889 90 R 784 182 70 R 0.00 R 0.00 B 0.00
TECHNICAL	FANTUKA INVESTMENT	PANEL OF SERVICE PROVIDERS FOR SUPPLY AND	¢					To allow the state of the state		The state of the s	To appear to app	and a second sec

TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	TECHNICAL
NJENGAMANJE TRADING CC	SYDWALT	NJENGAMANJE TRADING CC	CIVTECH	MADUDLA CONTRACTORS	ZENAWE CONSULTING PTY LTD	MBODVULA CIVILS/NBN CIVILS (PTY) LTD	UBUHLE BEMPISI CONSULTING	Somkhanda Plant Hire	MANTO	Magubane Plant and Contractors	CONCOST	MSALELA TRANSPORT	BAITHUSI CONSULTING	PURANGIE ENTERPRISE (PTY) LTD	NDUNGE TK TRADING ENTERPRISE	MBENDEBOMVU TRADING	MAVUYI PROJECTS CC.JV	LOKOTHWAYO TRADING CC	LEGENT INTERNATIONAL TRADING	BERTOGRAPH (PTV) LTD	MBANGOMUNI CLEANING SERVICES	NCOLISA TRADING (PTY) LTD	SANELEMAKATHIDE TRADING ENTERPRISE
UPGRADING OF EXISTING GRAVEL ROADS MF55	CONSULTANT: UPGRADING OF EXISTING GRAVEL ROADS MF55 STREET IN MADADENI SECTION F.	CONTRACTOR: OA103 Road Construction	CONSULTANT: CA103 Road Construction	CONTRACTOR: UPGRADING OF EXISTING ROADS TO BLACKTOP IN OSIZWENI WARD 10:0C20.	BLACKTOP IN OSIZWENI WARD 10:0C20.	UPGRADE OF EXISTING ROADS TO BLACKTOP MD35 IN MADADENI WARD 24	CONSULTANT: UPGRADE OF EXISTING ROADS TO BLACKTOP MD35 IN MADADENI WARD 24	CONTRACTOR: UPGRADE OF EXISTING ROADS TO BLACKTOP ME11B IN MADADENI WARD 24	CONSULTANT: UPGRADE OF EXISTING ROADS TO BLACKTOP ME11B IN MADADENI WARD 24	CONTRACTOR: OE41 Road Construction	CONSULTANT: DE41 Road Construction	CONTRACTOR: ME11 (A) Road Construction	CONSULTANT: ME11 (A) Road Construction	PANEL OF CONSTRUCTORS FOR THE SUPPLY, DELIVERY AND INSTALLATION OF VIP TOILETS ON AS AND WHEN REQUIRED BASIS FOR 36 MONTHS	CONSTRUCTORS FOR THE VID INSTALLATION OF VIP TOILET REQUIRED BASIS FOR 36 MONTH	PANEL OF CONSTRUCTORS FOR THE SUPPLY, DELIVERY AND INSTALLATION OF VIP TOILETS ON AS AND WHEN REQUIRED BASIS FOR 36 MONTHS	PANEL OF CONSTRUCTORS FOR THE SUPPLY, DELIVERY AND INSTALLATION OF VIP TOILETS ON AS AND WHEN REQUIRED BASIS FOR 36 MONTHS	PANEL OF CONSTRUCTORS FOR THE SUPPLY, DELIVERY AND INSTALLATION OF VIP TOILETS ON AS AND WHEN REQUIRED BASIS FOR 36 MONTHS	PANEL OF CONSTRUCTORS FOR THE SUPPLY, DELIVERY AND INSTALLATION OF VIP TOILETS ON AS AND WHEN REQUIRED BASIS FOR 36 MONTHS	PANEL OF CONSTRUCTORS FOR THE SUPPLY, DELIVERY AND INSTALLATION OF VIP TOILETS ON AS AND WHEN REQUIRED BASIS FOR 36 MONTHS	HE RY S	RY OF TRAFFIC SIGNAL	PANEL OF SERVICE PROVIDERS FOR DELIVERY OF CHEMICAL FOR V WASTEWATER TREATMENT
B 13 308 355 03	R 1 765 621,91	R 12 371 480,65	R 2 400 502,68	R 7 728 415,59	R 1 138 710,72	R 10 534 457,14	R 1 182 583,26	R 9 170 368,53	R 1 329 103,22	R 6 661 323,24	R 965 136,71	R 6 339 668,32	R 894 722,24	R 18 460 580,90	R 8 861 188,44	R 4 335 222,28	R 2 890 367,26	R 9 521 388,95	R 15 442 667,28	r, R 5 193 035,44	Y, IS R 6 495 926,69	R 1517 567,72	R 190 200,00
3		R 10 415 270,44	R 2 400 502,68	R 7 343 554,03	R 1 138 710,72	R 10 093 559,19		R 8 539 081,77	R 1 329 103,22	R 5 614 145,30	R 965 136,71	R 6 038 531,41	R 888 680,41	R 18 460 580,90	R 8 861 188,44	R 4 335 222,28	R 2 890 367,26	R 9 221 360,44	R 15 442 667,28	R 5 193 035,44	R 6 495 926,69	R 1 517 567,72	R 190 200,00
3	R 0,00	R 0,00	R 0,00	R 384 861,56	R 0,00	R 440 897,95	R 0,00	R 426 954,09	R 0,00	R 0,00	R 0,00	R 301 136,91	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 300 028,51	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00		R 0,00	R 0,00	R 0,00	R 0,00		R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 145 399,51	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
3	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	R 775 223,37	R 1 956 210,21	R 0,00	R 0,00	R 0,00	R 0,00	R 524 921,96	R 204 332,67	R 0,00	R 1 047 177,94	R 0,00	R 0,00	R 6 041,83	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
06-02-2019	15-05-2018	15-05-2018	15-05-2018	05-02-2019	01-05-2018	2019/05/06	01-05-2018	06/02/2019	01-05-2018	15-06-2018	01-07-2017	15-06-2018	01-07-2017	2017/06/15	2017/05/25	2017/06/08	2017/05/30	2017/05/26	2017/05/31	2017/05/25	2017/06/07	2018/11/14	2018/10/30
2019/10/06	30-06-2021	30-06-2021	30-06-2021	2019/08/02	2020/08/02	2020/11/06	2020/11/06	2020/09/06	2020/09/06	2020/09/06	2020/09/06	2020/09/06	2020/09/06	2020/12/24	2020/12/24	2020/12/24	2020/12/24	2020/12/24	2020/12/24	2020/12/24	2020/12/24	2021/11/14	2021/10/29
80			36	თ	26	ģ.	18	œ	22	16	27	22	28	36	36.	36	36	36	36	43	36	36	36
Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing.	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing

TECHNICAL	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	COMMUNITY	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL
ZENAWE CONSULTING PTY LTD	MAKHUKHU DEVELOPMENT PROJECTS	WEMINTOMNYAMA TRADING	ZANELE PLUMBERS	OCEAN DAWN	MKHOLWA IT SERVICES	EGXENI ENGINEERING CC	ABERDARE CABLES (PTY) LTD	MALESELA TAIHAN ELECTRIC CABLE	PAWACONS (PTY) LTD	MVULO CONSULTING	BAITHUSI CONSULTING	URBAN AND RURAL CONSTRUCTION	MAGUBANE PLANT AND CONTRACTORS	NJENGAMANJE TRADING CC
AND STREET LIGHTNING IN MADADENI	PANKE OF SERVICE PROVIDERS FOR DISLUDGING OF VIP (VENTILATED PIT LATRINES) TOILETS AT MADADENI, OSIZWENI AND WITHIN THE BOUNDARIES OF NEWCASTLE MUNIPALITY FOR A PERIOD OF 36 MONTHS ON AS AND WHEN REQUIRED	PANEL OF SERVICE PROVIDERS FOR DISLUDGING OF VIP (VENTILATED PIT LATRINES) TOILETS AT MADADENI, OSIZWENI AND WITHIN THE BOUNDARIES OF NEWCASTLE MUNIPALITY FOR A PERIOD OF 36 MONTHS ON AS AND WHEN REQUIRED	PANEL OF SERVICE PROVIDERS FOR DISLUDGING OF VIP (VENTILATED PIT LATRINES) TOILETS AT MADADENI, OSIZWENI AND WITHIN THE BOUNDARIES OF NEWCASTLE MUNIPALITY FOR A PERIOD OF 36 MONTHS ON AS AND WHEN REQUIRED	PANEL OF SERVICE PROVIDERS FOR DISLUDGING OF VIP (VENTILATED PIT LATRINES) TOILETS AT WADADENI, OSIZWENI AND WITHIN THE BOUNDARIES OF NEWCASTLE MUNIPALITY FOR A PERIOD OF 36 MONTHS ON AS AND WHEN REQUIRED	PANEL OF SERVICE PROVIDERS FOR DISLUDGING OF VIP (VENTILATED PIT LATRINES) TOILETS AT MADADENI, OSIZWENI AND WITHIN THE BOUNDARIES OF NEWCASTLE MUNIPALITY FOR A PERIOD OF 36 MONTHS ON AS AND WHEN REQUIRED	CONTRACTOR:CONSTRUCTION OF JBC - OSIZWENI LINK ROAD WALKWAYS (PHASE 2)IN NEWCASTLE	PANEL OF SRVICES PROVIDERS FOR THE SUPPLY AND DELIVERY OF POWER CABLES	PANEL OF SRVICES PROVIDERS FOR THE SUPPLY AND DELIVERY OF POWER CABLES	CONSULTANT: PIPE REPLACEMENT AND UPGRADE PROJECT	CONTRACT FOR WATER AND SANITATION: 2008MIGFK252153184 STAFFORD HILL WATERBORNE SEWERAGE PHASE 3	NTS TO BE INCLUDED IN THE NTS FOR NEWCASTLE MUNITORS YEARS	AND INSTALLATION OF VIP	VARD240E41	UPGRADING OF EXISTING ROADS TO BLACKTOP IN OSIZWENI WARD 30:0A103.
R 1 844 893,43	R 1545 571,90	R 3 083 213,50	R 6570 073,77	R 1 704 068,85	R 620 551,50	R 243 387,34	R 5 464 048,48	R 11 094 012,70	R 2 615 344,55	R 834 150,04	PR 855 762,21	Y, 4S R 20 316 996,73	R 6 661 323,24	R 12 371 480,65
R 1 602 183,91	R 892 693,90	R 1 782 064,00	R 2 667 303,82	R 328 443,45	R 0,00	R 19 248 140,32	R 3 777 787,26	R 5 963 545,30	R 0,00		R 855 762,21	R 20 316 996,73	R 4 300 427,95	R 8 230 359,12
R 242 709,52	R 652 878,00	R 1 301 149,50	R 3 902 769,95	R 1 375 625,40	R 620 551,50	R 5 090 647,02	R 1 686 261,22	R 5 130 467,40	R 2 615 344,55	R 834 150,04	R 0,00	R 0,00	R 0,00	R 0,00
18,18	R 0,00	R 0,00	R 0,00	R 253 133,40	R 0,00	R 647 842,50	R 832 662,68	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	R 0,00	R 0,00	R 355 074,00	R 446 706,00		إخزا	598,54		R 20 240,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	R 0,00	R 0,00	R 0,00	R 0,00		******			R 0,00	R 0,00	R 0,00	R 0,00	R 2 360 895,29	R 4 141 121,53
2018/02/06	2020/08/21	2020/08/18	2020/08/21	2020/08/24	2020/08/21	2019/08/04	2018/07/31	2018/07/31	2017/06/26	14.09.2017	2017/06/26	2017/05/31	06-02-2019	06-02-2019
2021/10/18	2023/08/21	2023/08/18	2023/08/21	2023/08/24	2023/08/21	2021/10/29	2021/07/31	2021/07/31	2024/12/31	14.06.2024	2020/12/26	2020/05/31	2019/06/06	2020/01/08
18	36	36	36	36 Ongoing	36	30	36	36	51		36	36 6	4.	ω
Ongoing	Ongoing	Ongoing	Ongoing		Origoing	Ongoing	Ongoing	Ongoing	Ongoing	ONGOING	Ongoing	Ongoing	Ongoing	Ongoing

TECHNICAL	TECHNICAL ZEN		TECHNICAL	TECHNICAL EGX	TECHNICAL	TECHNICAL EG)	TECHNICAL VM	TECHNICAL KAI	TECHNICAL KIL	TECHNICAL ND	TECHNICAL SEI	TECHNICAL ND	TECHNICAL NJ	TECHNICAL	TECHNICAL MA	יבכיוואיכאר				TECHNICAL CI	TECHNICAL EC
BLUE SEAL ENGINEERING CC	ZENAWE CONSULTING PTY LTD	SIZELA IRANSPORI CC		EGXENI ENGINEERING CC	IMPUMELELO	EGXENI ENGINEERING CC	VMT CIVILS	KANTECH SERVICES (PTY) LTD	KLUS CIVILS (PTY) LTD	NDA CONSULTING	SELE AND MUSA TRADING AND TOURS	NDLOVU NGONYAMA	NJENGAMANJE TRADING CC	SYDWALT	MAGUBANE PLANT AND CONTRACTORS	MACIO	OMZOLO IRADING ENTERPRISE	MYULO	MSALELA TRANSPORT	CIVTECH	EGXENI ENGINEERING CC
PANEL OF CONTRACTORS FOR REPAIRS AND MAINTENANCE OF WASTEWATER TREATMENT AND PUMP STATION MECHANICAL EQUIPMENT ON AS WHEN REQUIRED	LOSS REDUCTION	CONSILITANT: MADADENI NON BENEFILLE MATERIAL	PANEL OF SERVICE PROVIDERS FOR SECTIONAL PATCHING AN REPAIR WORK AND ANGILLARY WORK TO NEWCASTLE MUNICIPALITY	BLACKTOP IN OSIZWENI WARD 8:0A85(B)	CONSULTANT: UPGRADING OF EXISTING ROADS TO BLACKTOP IN OSIZWENI WARD 8:0A85(B)	CONTRACTOR: OA85 (A) Road Construction	PANEL OF CONTRACTORS FOR REPAIRS AND MAINTENANCE OF WASTEWATER TREATMENT AND PUMP STATION MECHANICAL EQUIPMENT ON AS WHEN REQUIRED	MAINTENANCE OF WASTEWATER TREATMENT AND PUMP STATION MECHANICAL EQUIPMENT ON AS WHEN REQUIRED	WARD IN WARD 26: MADADENI	ROAD AND STORMWATER 5: MADADEN!	OAD MF18 AND	MF19 TO BLACKTOP IN MADADENI	CONTRACTOR: CONSTRUCTION OF OB1 LINK ROAD	CONSULTANT: CONSTRUCTION OF OB1 LINK ROAD	CONTRACTOR: CONSTRUCTION OF ROAD 0A27	CONSULTANT: CONSTRUCTION OF ROAD 0A27	CONTRACTOR: CONSTRUTION OF ROAD MC13	CONSULTANT: CONSTRUTION OF ROAD MC13	ROADS	ROADS ROADS	AND STREET LIGHTNING IN MADADENI
R 2 095 414 62	R 967 477,50	R 52 639 014,49		R 13 984 317,23	R 2 026 202,32	R 6 568 568,01	R 1 555 379,67	R 1 022 021,00	R 5 230 258,60	R 757 079,94	R 12 550 000,00	R 1 311 187,91	R 9 505 016,46	R 1 618 448,73	R 4 765 181,75	R 762 060,72	R 4 357 643,85	R 538 747,68	R 12 020 156,51	R 1 603 951,47	R 12 949 685,50
D 1 506 531 05	R 552 416,47	R 36 987 581,49		R 13 315 888,29	R 2 026 202,32	R 5 855 276,49	R 1 001 675,85		R 5 107 940,08	R 757 079,94	R 3 509 102,18	R 1 311 187,91	R 5 213 584,21	R 1 335 220,21	R 1 925 579,10	R 577 664,74	R 2 808 099,90	R 510 242,49	R 8 126 883,31	R 1 570 298,91	R 6 227 036,25
D 000 000 11	R 398 754,90	R 15 651 433,00		R 0,00	R 0,00	R 0,00	R 553 703,82	R 1 022 021,00	R 0,00	R 0,00	R 3 530 310,94	R 0,00	R 2 271 245,17	R 0,00	R 1 883 423,79	R 184 395,98	R 1 549 543,95	R 28 505,19	R 1 474 950,37	R 0,00	R 2 870 224,10
	R 0,00	R 0,00		R 0,00	R 0,00	0,00	R 0,00	R 164 163,68	R 0,00	R 0,00	R 565 398,88	R 0,00	R 1 439 667,75 R 0,00	R 0,00	R 0,00	R 37 140,56	R 581 155,00	R 28 505,19	R 279 033,18		R 1 561 127,47 R 0,00
	R 128 674,51	R 0,00		R 0,00			R 0,00	R 175 138,46	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	R 16 306,13	R 0,00		R 668 428,94	R 0,00	R 713 291,52	R 0,00	R 0,00	R 122 318,52	R 0,00	R 5 510 586,88	R 0,00	R 2 020 187,08	R 283 228,52	R 956 178,86	R 0,00	R 0,00	R 0,00	R 2 418 322,83	R 33 652,56	R 3 852 425,15
	2021/05/06	2019/02/06		2019/02/05	2019/07/05	2019/07/05	2019/07/04		2019/02/06	2018/02/06	2021/02/19	2018/02/06	2021/02/19	2018/02/06	2021/02/19	2018/02/06	2021/02/19	2018/02/06	2021/02/19	2018/02/06	2021/02/19
2022/07/04	2022/05/06		2022/02/06	2021/06/30	2021/06/30	2021/06/30	2022/07/04		2020/08/06	2020/08/06	2022/03/31	2021/10/18	2021/10/18	2021/10/18	2021/12/15	2021/07/18	2021/06/18	2021/06/18	2021/12/15	2021/10/18	2022/04/04
	12	36	E	00	36		36		6		. 12		œ	15	7	15	on .	15	9,5	17	12
Ongoing	Ongoing		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing

MM	DPHS	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	DPHS	TECHNICAL	TECHNICAL
AMACENGEONKE TRADING	IMPUMELELO CONSULTING ENGINEERS	KWAROKWENG	BHEKUMDENI CONSULTING	WEMNTOMNYAMA TRADING	ZENAWE CONSULTING PTY LTD	KHABENI PROJECT ENTERPRISE	ROYAL HASKONING DHV	SEWELE SA RE PHOO BUSINESS ENTERPRI	ILIFA CONSULTING	PURANGIE ENTERPRISE (PTY) LTD	NORTHERN NATAL CIVILS	VIRTUAL CONSULTANT	LEGENT INTERNATIONAL TRADING	POWERCON ELECRTICAL	HLONIPHANE TRADING ENTERPRISE CC	SIPHIWOSAMANYUSA	BHEKISIZWE ELECTRICAL
PROVISION OF COMMUNICATIONS AND MARKETING FOR THE PROVISION OF SPECIALICED SERVICES IN THE FIELD OF COMMUNICATIONS FOR A PERIOD OF THREE YEARS (GRAPHIC DESIGN)	CONSULTANT: SOURCE FUNDING FOR MUNICIPAL PROJECT: NEWCASTLE SPORT PRECINCT/ FITNESS CENTRE	CONTRACTOR: BULK METER REPLACEMENT AND NEW INSTALLATION	NEW INSTALATION	CONTRACTOR: IMPLEMENTATION OF BULK WATER BALANCE SYSTEM INCLUDING BULK METER INSTALLATION AND SOFTWARE APPLICATION	CONSULTANT: IMPLEMENTATION OF BULK WATER BALANCE SYSTEM INCLUDING BULK METER INSTALLATION AND SOFTWARE APPLICATION	BULK WATER	CONSULTANT: BLAAUWBOSCH BULK WATER	CONTRACTOR: REFURBUSHMENT OF THE NEWCASTLE WASTEWATER TREATMENT:VILLOEN PARK WATER AND SANITATION (PHASE 2)	CONSULTANT: REFURBUSHMENT OF THE NEWCASTLE WASTEWATER TREATMENT: VILIOEN PARK WATER AND SANITATION (PHASE 2)	NEWCASTLE WATER MAINS EXTENSION FOR WARD 12, 14, 15 AND 23	CONTRACTOR: MADADENI WASTEWATER TREATMENT WORKS EXTENSION:CIVILS, STRUCTURAL AND BUILDING ELECTRICAL RELATED WORKS:CONTRACT III	CONSULTANT: MADADENI WASTEWATER TREATMENT WORKS EXTENSION:CIVILS, STRUCTURAL AND BUILDING ELECTRICAL RELATED WORKS:CONTRACT III	NEWCASTLE WATER MAINS EXTENSION FOR WARD 33	PANEL OF LOCAL CONTRACTORS FOR SUBSTATIONS, NETWORK AND CONSTRUCTION MAINTENANCE	SOUL CITY LONG CONNECTION	PANEL OF SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF ENERGY BILLING METERS FOR 36 MONTHS	PANEL OF CONTRACTORS FOR REPAIRS AND MAINTENANCE OF WASTEWATER TREATMENT AND PUMP STATION MECHANICAL EQUIPMENT ON AS WHEN REQUIRED
R 1 417 883,58	R 0,00	R 2 972 025,50	R 3 736 208,00	R 5 998 010,60	R 967 477,50	R 57 162 859,11	R 4 929 812,86	R 27 199 952,23	R 5 489 265,59	R 5 505 154,77	R 49 500 000,00	R 7 157 500,00	R 3 134 951,99	R 3 777 377,08	R 2 389 246,43	R 440 500,00	R 141 780,28
R 0.00	R 0,00	R 0,00	R 1 710 333,00	R 0,00	R 697 387,11	R 0,00	R 3 437 176,91	R 0,00	R 2 317 966,89	R 1 807 368,75	R 49 326 246,05	R 5 720 426,93	R 2 180 582,21	R 2 362 995,60	R 2 389 246,43	R 440 500,00	R 0,00
R 1 417 883 58	R 0,00	R 1 838 440,55	R 2 025 875,00	R 0,00	R 0,00	R 10 925 699,79	R 1 492 635,95	R 17 665 122,88	R 3 171 298,70	R 3 129 762,48	R 0,00	R 858 560,97	R 954 369,78	R 1 414 381,48	R 0,00	R 0,00	R 141 780,28
R 767 957 50	R 0,00	R 0,00	R 332 500,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 2 285 497,35	R 0,00	R 0,00	R 954 369,78	R 0,00	R 0,00	R 0,00	R 0,00
R 0.00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 4 321 612,55	R 448 371,90	R 844 265,13	R 0,00	R 0,00	R 0,00	380,76	R 0,00	R 0,00	R 0,00
R 000	R 0,00	R 1 133 584,95	R 0,00	R 5 998 010,60	R 270 090,39	############### 2021/07/28		R 9 534 829,35	R 0,00	R 568 023,54	R 173 753,95	R 578 512,10	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
2021/05/12	2020/04/02	2021/07/26	2021/06/05	2021/06/28	2021/06/04	2021/07/28	2017/11/15	2021/08/07	2017/09/13	2021/05/03	2017/01/24	2016/07/15	2021/04/23	2018/07/06	2020/05/05	2018/05/10	2019/07/04
2021/11/11	2022/11/30	2021/11/25	2022/06/04	2021/10/27	2022/06/05	2022/07/27	2022/07/27	2022/07/07	2022/07/07	2021/07/23	2021/06/30	2023/09/08	2021/06/04	2021/07/06	2021/06/30	2021/05/10	2022/07/03
n	33	4.	12	4	12	12	36	12	36	2	24	63	ω	36	2	36	36
Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Expired	

TECHNICAL	TECHNICAL	MM	MM	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	DPHS	COMMUNITY	COMMUNITY	TECHNICAL	MM
MZANSI AFRICA CIVILS CC	NORTHERN NATAL CIVILS	EKHAYA SEARCH (PTY) LTD	EFFECTIVE YOUTH SA (PTY) LTD	ZUZANALA (PTY) LTD	AMULET GROUP ASIAM JV	ENGEN PETROLEUM LTD.	UKUZA CONSULTING (PTY) LTD	SOLUTION KHANGWE INTELLIGENT TECHNOLOGY	AFRILECTRICAL CONSULTING ENGINEERS	SIMPHULWAZI ENGINEERS CC	SIVUNO CONSTRUCTION & PROJECTS	IMPUMELELO CONSULTING ENGINEERS	M AND M DYASI CONSTRUCTION	KHULU BLUE
CONSULTANT: APPOINTMENT OF A PANEL OF ENGINEERING CONSULTANTS FOR PROVISION OF PROFESSIONAL SERVICES FOR THE UPGRADE OF OC22 & OC44 ROADS	NEWCASTLE EAST WATER MAINS EXTENSION FOR BACARRAT STREET WARD 6	SUPPLY DEEDS OFFICE TRANSFERS, DOCUMENTS COPIES, PROPERTY, BUSINESS AND PERSON SEARCHES FOR 36 MONTHS	PREPROPOSALS FOR THE ERECTION, MAINTENANCE AND OPERATION OF 12 STREET POLE ADVERTISING WITHIN THE BOUNDARIES OF NEWCASTLE	SUPPLY AND DELIVERY OF STREETLIGHT POLES FOR A PERIOD OF 36 MONTHS	CONTRACTOR: MADADENI WASTEWATER TREATMENT WORKS EXTENSIONS CONTACT IV: MECHANICAL AND ELECTRICAL RELATED WORK INCLUDING SUPPORTING CIVILS AND STRUCTURAL RELATED	FUEL	CONSULTANT: APPOINTMENT OF ENGINEERING CONSULTANTS FOR THE DEVELOPMENT OF BUSINESS PLAN, SOURCE OF FUNDING AND PROVISION OF PROFESSIONAL SERVICES FOR CHARLESTOWN BULK WATER SUPPLY	PROGRAMME	CONSULTANT: PROVISION OF PROFESSIONAL SERVICES FOR THE NETWORK EFFICIENCY AND DESIGN	CONSULTANT: APPOINTMENT OF PANEL OF ENGINEERSING CONSULTANTS TO COMPILE THE TERMS OF REFERENCE FOR SERVICES REPORT FOR THE NEWCASTLE MUNICIPALITY GOVERNMENT PRECINCT AND TRAFFIC IMPACT ASSESSMENT OF THE NEWCASTLE CAD (FOCUSING ON THE MOVEMENT NETWORK BETWEEN THE	CONTRACTOR: SUPPLY, DELIVERY AND INSTALLATION OF FENCING AT MODULAR LIBRARY WARD 7	CONSULTANT: SUPPLY, DELIVERY AND INSTALLATION OF FENCING AT MODULAR LIBRARY WARD 7	CONTRACTOR: CONSTRUCTION OF ABLUTION FACILITIES (DRY CUT CEMENTERY & CRAWFORD PLAY PARK)	PROVISION OF COMMUNICATIONS AND MARKETING FOR THE PROVISION OF SPECIALICED SERVICES IN THE FIELD OF COMMUNICATIONS FOR A PERIOD OF THREE YEARS (GRAPHIC DESIGN)
R 926 000,00	R 196 705,65	R 0,00	R 597 767,07	R 0,00	R 51 604 181,70	R 9 503 790,50	R 0,00	R 1 257 525,00	R 466 734,31	R 474 904,00	R 318 900,00	R 2 195 580,00	R 1 324 472,25	A R 745 200,00
R 0,00	R 0,00	R 0,00	R 0,00	R 0,00			R 0,00	R 0,00	R 0,00	R 0,00	R 0,00		R 0,00	R 0,00
R 825 542,58	R 0,00	R 0,00	R 0,00	R 0,00	R 8 218 569,64	R 9 503 790,50	R 0,00	R 0,00	R 0,00	R 0,00	R 299 922,60	R 279 059,31	R 0,00	R 77 107,50
	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 1 435 569,64	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
		R 0,00	R 0,00	R 0,00	R 0,00	1 435 569,64 R 1 253 438,50 R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
R 100 457,42	R 196 705,65	R 0,00	R 597 767,07	R 0,00	<i>нининининин</i> 2021/09/09	R 0,00	R 0,00	R 1 257 525,00	R 466 734,31	R 474 904,00	R 18 977,40	R 1 916 520,69	R 1 324 472,25	R 668 092,50
2021/06/01	2021/09/13	2021/09/06	2021/09/14	2021/09/10	2021/09/09	01.07.2021	2021/10/01	2021/04/20	2021/04/21	2021/08/06	2021/08/10		2021/07/16	2021/05/24
2023/03/30	2021/12/31	2024/09/05	2024/09/08	2024/09/09	2023/09/08	30.06.2026	2022/09/30	2022/10/19	2022/10/22	2022/01/05	2021/09/20		2021/11/15	2021/11/23
		36 6	ω ຫ.	36	24	60		12	12	u	1,5		4	თ
ONGOING	ONGOING	ONGOING	Ongoing	Ongoing	ONGOING	ONGOING	Ongoing	-		Ongoing	Ongoing		Ongoing	Ongoing

TECHNICAL	DPHS	TECHNICAL	MM	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL		TECHNICAL	CORPORATE	CORPORATE	вто	MM								
CASTLE CONSTRUCTION HIRE	MOTEKO CONSULTING	WEMNTO MNYAMA TRADING CC	ONGOTI RISK MANAGEMENT SERVICES	LIFESHIELD HOME SECURITY AND PROJECTS	FE INDUSTRIAL SUPPLIES	WEMNTOMNYAMA TRADING	MSO TRADING (PTY) LTD		DINSELA (PTY) LTD	TSWEQKELO (PTY) LTD	LEGENT INTERNATIONAL TRADING CC	PURANGIE ENTERPRISE (PTY) LTD	PHUMUZA FACILITIES MANAGEMENT	NHLANGULELA CONSTRUCTION AND PROJECTS	VALOTECH 198 CC	MORALLA SHOPPING COMPLEX	MLATUDI TRADING	PHILISA HOLDINGS (PTY) LTD	INSIMU MEDICAL GROUP	ЕОН МТНОМВО (РТҮ) LTD	AMACENGEONKE TRADING
MNDOZO WATER MAINS EXTENSION PROJECT	JBC HOUSING PROJECT	CONTRACTOR:MADADENI NON-REVENUE WATER LOSS REDUCTION	INVESTIGATION	NEWCASTLE EAST WATER MAINS EXTENSION FOR WARD 6	SUPPLY AN DDELIVERY OF ROLLER	TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN DECOMINED BASIS FOR THE BEDING OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	CONSULTANT: APPOINTMENT OF A PANEL OF HEALTH PRACTITIONERS FOR A PERIOD OF 36 MONTHS (INJURY ON DUTY-IOD)	CONSULTANT: APPOINTMENT OF A PANEL OF HEALTH PRACTITIONERS FOR A PERIOD OF 36 MONTHS (RISKS ASSOCIATED WITH COVID-19	SUPPLY, DELIVERY & OFFLOADING OF IT RELATED EQUIPMENT AS AND WHEN REQUIRED BASIS	PROVISION OF COMMUNICATIONS AND MARKETING FOR THE PROVISION OF SPECIALIZED SERVICES IN THE FIELD OF COMMUNICATIONS FOR A PERIOD OF THREE YEARS (RADIO AND TELEVISION STATIONS)
R 1 137 169,09	R 144 784 150,23	R 5 998 010,60	R 264 137,50	R 2 527 786,25	R 394 404,00	R 1 654 072,22	R 4 797 210,00		R 834 960,00	R 90 160,00	R 766 746,00	R 259 935,00	R 1 223 838,00	R 1 400 800,00	R 674 130,00	R 587 731,01	R 328 936,85	R 447 990,00	R 0,00	R 711 332,28	R 1 958 910,00
R 0,00		R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00		R 0,00	R 0,00	R 0,00	R 0,00		R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
R 1 137 169,09	############### R	R 4 702 337,42	R 264 137,50	R 1 237 156,20	R 394 404,00	R 1 654 072,22	R 4 797 210,00	2777777000	R 834 960,00	R 90 160,00	R 766 746,22	R 259 935,00	R 1 223 838,00	R 1 400 800,00	R 674 130,00	R 587 731,01	R 328 936,85	R 447 990,00	R 0,00	R 711 332,28	R 1 003 857,50
R 1 137 169,09 R 0,00	R 1 521 357,86	R 1 717 916,85	264 137,50	R 1 237 156,20		R 33 304,00	R 947 520,00		R 0,00	R 0,00	R 0,00	R 0,00	R 82 368,00	R 0,00	R 0,00	R 66 718,40	R 0,00	R 0,00	R 0,00	R 0,00	R 767 957,50
R 0,00	############	R 1 571 583,63 R 1 295 673,18	R 0,00	R 0,00	R 0,00	R 13 972,00	R 1 345 320,00	9 1 3 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5	R 0,00	R 0,00	R 0,00	R 0,00	R 79 200,00	R 0,00	R 0,00	R 90 920,84	R 0,00	R 238 750,00	R 0,00	R 0,00	R 0,00
R 0,00			R 0,00	R 1 290 630,05	R 0,00	R 0,00	R 0,00	3	R 0,00	R 0,00	-R 0,22	R 0,00	R 0,00	R 0,00	R 0,00	R 955 052,50					
2021.10.20	2020/01/24	2021/06/28		2021/06/07	N/A	2021/05/05	20/20/IZ02	2021 /05 /05	2021/05/05	2021/05/05	2021/05/05	2021/05/05	2021/05/05	2021/05/05	2021/05/05	2021/05/05	2021/05/05	2021/09/28	2021/09/28	2021/09/28	2021/04/12
2022.04.19	2023/01/23	2021/10/27		2021/07/16	N/A	2024/05/04	:	2024/05/04	2024/05/04	2024/05/04	2024/05/04	2024/05/04	2024/05/04	2024/05/04	2024/05/04	2024/05/04	2024/05/04	2024/06/15	2024/06/15	2021/12/31	2024/04/12
o	36	4		2	N/A	36	30	n n	36	36	36	36	36	36	36	36	36	33	33	36	36
ONGOING	ONGOING	ONGOING		ONGOING	EXPRIDED	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGÓING	ONGOING	ONGOING	ONGOING

.

:

TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	вто	DPHS	DPHS	DPHS	DPHS	TECHNICAL	DPHA	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL
TML CIVILS (PTY) LTD	EASYWAY TARMAC PAVE & PROJECT CC	SINDANE MINING VENTURES	NOSIZWE THABEKHULU (ENDELA)	NDUNGE TK TRADING ENTERPRISE	ZLM PROJECTS ENGINEERING CC	MEDACO REVENUE SOLUTION	UMPHEME DEVELOPMENT	PHUMAF	DOVECALL PROPERTIES	RHEOCHEM (РТҮ) LTD	IMPUMELELO CONSULTING ENGINEERS	SIYAMTHANDA PROJECT	ROYAL HASKONING DHV	ROYAL HASKONING DHV	SYDWALT	SYDWALT	GODIDE ENGINEERING SERVICES	CASTLE CONSTRUCTION HIRE	KUSILE ENGINEERING CC	KA MAPHATHA CONSULTING AND DEVELOPMENTS
CONTRACTOR: STAFFORD HILL WATERBORNE SEWERAGE REFURBISHMENT: REPAIRS AND RENOVATION OF TOILETS IN MADADENI WARD 29	CONTRACTOR:STAFFORD HILL WATERBORNE SEWERAGE REFURBISHMENT: REPAIRS AND RENOVATION OF TOILETS IN MADADENI WARD 14	CONTRACTOR:STAFFORD HILL WATERBORNE SEWERAGE REFURBISHMENT: REPAIRS AND RENOVATION OF TOILETS IN MADADENI WARD 27	CONTRACTOR:STAFFORD HILL WATERBORNE SEWERAGE REFURBISHMENT: REPAIRS AND RENOVATION OF TOILETS IN MADADEN! WARD 31	CONTRACTOR:STAFFORD HILL WATERBORNE SEWERAGE REFURBISHMENT: REPAIRS AND RENOVATION OF TOILETS IN MADADENI WARD 18	CONSULTANT: ELECTRICITY SERVICES DELIVERY PLAN	PROVISION OF DEBT COLLECTION SERVICES	SIYAHLALA LA HOUSING PROJECT	SOUL CITY/ STAFORD HILL HOUSING PROJECT	CHARLESTOWN HOUSING PROJECT PHASE 3 (500 UNITS	PANEL OF SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF CHEMICAL FOR WATER AND WASTEWATER TREATMENT	EMADADENI REFURBISHMENT OF EXISTING TOILETS	FOR KHATHIDE PHASE 2 RURAL HOUSING PROJECT	CONSULTANT: UPGRADE AND REFURBISHMENT OF BULK SEWER PIPELINE FROM SIYAHLALA-LA TO VOORTRKKER PUMPSTATION	REPLACEMENT OF DN150 BULK OUTFALL SEWER CLAY PIPE	WATER CONSERVATION/ WATER DEMAND MANAGEMENT: METER REPLACEMENT	IMPLEMENTATION OF ENGINEERING ASSISTANCE FOR THE ELECTRIFICATION PROJECTS(NORMANDIEN/ ABAHLOKAZI ELECTRIFICATION	PANEL OF CONTRACTORS FOR REPAIRS AND MAINTENANCE OF WASTEWATER TREATMENT AND PUMP STATION MECHANICAL EQUIPMENT ON AS WHEN REQUIRED	PANEL OF CONTRACTORS FOR REPAIRS AND MAINTENANCE OF WASTEWATER TREATMENT AND PUMP STATION MECHANICAL EQUIPMENT ON AS WHEN REQUIRED	PANEL OF CONTRACTORS FOR REPAIRS AND MAINTENANCE OF WASTEWATER TREATMENT AND PUMP STATION MECHANICAL EQUIPMENT ON AS WHEN REQUIRED	SUPPLY AND DELIVERY OF WEED KILL CHEMICALS AND PUBLIC HEALTH PRODUCTS
R 837 811,25	R 837 811,25	R 832 742,03	R 819 375,00	R 829 380,00	R 110 342,50	R 2 991 468,01	R 29 489,00	R 9 754 331,86	R 71 019 954,51	R 450 839,40	R 300 001,22	R 5 853 571,24	R 2 149 565,11	R 1 765 475,42	R 5 373 582,00	R 981 143,54	R 1 024 744,30	R 2 629,89	R 531 496,58	R 118 766,88
R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
R 795 920,39	R 754 029,84	R 749 463,95	R 740 052,75	R 666 436,50	R 0,00	R 2 991 468,01	R 29 489,00	R 360 361,57	R 10 776 547,06	R 450 839,40	R 300 001,22	R 5 853 571,24	R 2 149 565,11	R 1 765 475,42	R 5 373 582,00	R 981 143,54	R 1 024 744,30	R 2 629,89	R 531 496,58	R 118 766,88
	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 118 766,88
				R 0,00	R 0,00	R 587 797,22		R 0,00	R 389 888,00		R 300 001,22	R 1 347 891,67	R 0,00	R 1 066 749,99 R 0,00	R 2 756 757,00 R 0,00	R 981 143,54	R 413 657,30	R 0,00	R 118 507,73	R 0,00
					R 110 342,50	R 0,00	_	R 9 393 970,29	############# 2018/08/10	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
						2021/05/27				2018/11/08				2017/09/16			2019/07/04	2019/07/04	2019/07/04	2021.11.16
2022/04/18	2022/04/18	2022/04/18	2022/04/18	2022/04/10	2023/10/17	2023/06/30		2023/11/18	2020/08/09	2022/06/30			15.12.2022	2022/06/30			2022/07/03	2022/07/03	2022/07/03	2022.05.16
б	o	თ	თ	on .	24	24 .			24	44			36				36	36	36	o
				÷		ONGOING	ONGOING	ONGOING	EXPIRED	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING

TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL A	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL S	TECHNICAL	TECHNICAL	TECHNICAL	CORPORATE	ВТО	TECHNICAL	TECHNICAL	TECHNICAL	COMMUNICAT	DPHS	TECHNICAL	TECHNICAL
SNQOBILE TRADING ENTERPRISE	MIDMAR PLANT HIRE CC	LIFESHIELD HOME SECURITY & PROJECTS	ALRAYS TRUCK AND PLANT HIRE	SIVUNO CONSTRUCTION AND PROJECTS	TASSCON POWER (PTY) LTD	SONHLAMVU TRADING	SIPHUMBALI TRADING CC	KUNJALO KUNJE TRADING CC	NGUMTANA DEVELOPMENT PROJECTS	BHIYOZA THANGO	VUMILIA AFRICA GROUP	INTERNATIONAL	MTHABANE CIVILS AND PLANT	LITTLE CHAMP TRADING ENTERPRISE	SIMAMANE CONSTRUCTION	COMMUNICAT LOM EVENTS SOLUTIONS	ACER AFRICA ENVIRONMENTAL	MTNA ENGINEERING (PTY) LTD	URBAN AND RURAL CONSTRUCTION
FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	THE IMPLEMENTATION OF A BULK WATER BALANCE SYSTEM INCLUDING BULK METER INSTALLATIONS AND SOFTWARE APPLICATION	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	CONTRACTOR FOR ELECTRIFICATION OF ABAHLOKAZI	APPOINTMENT OF ELECTRICAL CONTRACTORS FOR SUPPLY, TEST, REPAIR AND MAINTENANCE OF 132KV OVER HEADLINES, FIBERCABLES, TRANSFORMERS, LOADCELL AND 132KV ACCESSORIES FOR 36 MONTHS	NEWCASTLE WATER MAINS EXTENSION FOR WARD	NEWCASTLE EAST WATER MAINS EXTENSIONS FOR WARD 31	SUPPLY OF PIPES AND FITTING FOR NEW CASTLE EAST WATER MAINS PROJECT IN WARD 15	FRAMEWORK CONTRACT FOR HIRE OF BLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	TRAINING MUNICIPAL FINANCE MANAGEMENT PROGRAMME	SUPPLY AND OFFLOADING OF LAPTOPS AND DESKTOPS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	COMMUNICATIONS AND MARKETING FOR THE PROVISION OF SPECIALISED SERVICES IN THE FIELD OF COMMUNICATIONS FOR A PERIOD OF THREE YEARS (SHOOT VIDEOS AND EDIT)	ENVIROMENTAL ASSESSMENT PRACTITIONER SERVICES FOR THE IDENTIFICATION OF LANDFILL SITE FOR NEWCASTLE MUNICIPALITY	SUPPLY AND DELIVERY BATTERIES AND BATTERY CHARGES FOR THE PERIOD 36 MONTHS	CONTRACTOR: REPLACEMENT OF DN150 BULK OUTFALL SEWER CLAY PIPELINE IN STAFFORD HILL
R 0,00	R 0,00	R 10 713 664,50	R 0,00	R 0,00	R 1 315 953,25	R 3 366 851,85	R 4 234 714,00	R 3 496 029,90			R 280 312,50		R 0,00	R 2 672 880,00	R 0,00	R 1 317 000,00	R 0,00	R 0,00	R 4 495 496,30
R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
R 0,00	R 0,00	R 668 868,75	R 0,00	R 0,00	R 1 315 953,25	R 3 366 851,85	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 2 672 880,00	R 0,00	R 1 317 000,00	R 0,00	R 0,00	R 1 979 557,20
.0	R 0,00	R 0,00	R 0,00	R 0,00	R 296 629,25	R 163 440,30	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 416 640,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 657 976,00	R 193 447,55	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 604 800,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
R 0,00	R 0,00	#######################################	R 0,00	R 0,00	R 0,00	R 0,00		R 3 496 029,90	R 0,00	R 0,00	R 280 312,50	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 2 515 939,10
2021.05.05	2021.11.05	2021.11.15	2021.11.01	2021.11.01		2021/11/03	2021.10.20	2021.10.28	2021.11.03			2021.11.03	2021/05/05	2021/05/05	2021/05/05	2021/06/14	2020/02/14	2021/07/01	2021/10/22
2024.06.30	2022.02.28	2022.07.14	2022.02.28	2022.02.28	2021/12/10	2024/11/02	2022.02.18	2022.02.27	2021.11.16	2022.02.28	2023.07.23		2024/05/04	2024/05/04	2024/05/04	2024/06/14	2022/06/30	2024/06/30	2022/03/21
36	ω	∞	ω	ω	36	36	4	ш	20 days	ω	18		36	36	36	36	27	36	5
ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING				

T PLANNING AND		SERVICES	TECHNICAL SERVICES	T PLANNING AND HUMAN	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	TECHNICAL	вто		TECHNICAL	TECHNICAL	CIVIL		COMMUNICAT	TECHNICAL
MGUMTANA DEVELOPMENT PROJECTS	QUALITY WEB DESIGNS CC	VUMILIA AFRICA GROUP	LIFESHIELD HOME SECURITY AND PROJECTS	ECOSPHERE EMS	MATLUDI TRADING	J& M STABLE ENTERPRISE	LEGENT INTERNATIONAL TRADING CC	MASUMBUKE PTY LTD	JAH THE GREAT TRADING AND PROJECTS	MGUMTANA DEVELOPMENT PROJECTS	KUNTWELA EZANSI VENTURES	SPHOVA JV KONKE KUZOKHANYA HOLDINGS	TRADING(ENDELA)	THAMI AND SISTERS CONSTRUCTION AND PROJECTS	BAY CORP(PTY) LTD	PYROIS DIGITAL	COMMUNICAT QUALITY WEB DESIGNS CC	HALALASIZWE (PTY) LTD
SUPPLY OF PIPES AND FITTINGS FOR NEWCASTLE EAST WATER MAINS EXTENSION PROJECT IN WARD 15	CALL FOR PROPOSALS FOR WEBSITE HOSTING, MAINTENANCE AND CONTENT MANAGEMENT OF EXISTING NEWCASTLE MUNICIPALITY WEBSITE FOR A PERIOD OF 3 YEARS	TRAINING MUNICIPAL FINANCE MANAGEMENT PROGRAMME	THE IMPLEMENTATION OF A BULK WATER BALANCE SYSTEM INCLUDING BULK METER ISTALLATION AND SOFTWARE APPLICATIONS-EAST WATER MAINS EXTENSION FOR WARD 6	REQUEST FOR PROPOSAL FOR A PANEL OF ENVIRONMENTAL PROFESSIONAL WATER USE UCENSSE FOR EXTENSION FOR ROY POINT CEMETERY	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	PROVISION OF ELECTRICAL WASTE MANAGEMENT SERVICES FOR A PERIOD OF 36 MONTHS	NEWCASTLE EAST WATER MAINS EXTENSIONS FOR WARD 15	SUPPLY OF PIPES AND FITTINGS FOR NEWCASTLE EAST WATER MAINS AND PROJECTS WARD 31	SUPPLY OF PIPES AND FITTINGS FOR NEWCASTLE EAST WATER MAINS AND PROJECT WARD 30	SUPPLY OF PIPES AND FITTINGS FOR NEWCASTLE EAST WATER MAINS AND PROJECT WARD 15	PROVISION OF METER READING USING HANHELD ELECTRONICS AND OTHERE RELATED DEVICES FOR NEWCASTLE MUNICIPALITY FOR A PERIÓD OF 36 MONTHS	CALL FOR PROPOSALS FOR A FUEL COMPANY TO OPERATE, SUPPLY AND MANAGE A FUEL STATION SITUATED AT NEWCASTLE AIRPORT	FABRICATED STROMWATER CATCHPIT COVERS AND GAIBION STONES	SUPPLY, DELIVERY AND OFFLOADING OF MATERIAL	SUPPLY AND DELIVERY OF ROAD MARKING PAINT AND HOUSEHOLD PAINT ON AN AS WHEN REQUIRE BASIS FOR A PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE PLANT, TRANSPORT AND EQUIPMENT	CALL FOR PROPOSALS FOR WEBSITE HOSTING, MAINTENANCE AND CONTENT MANAGEMENT OF EXISTING NEWCASTLE MUNICIPALITY WEBSITE FOR A PERIOD IF 3 YEARS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS
R 414 360,00	R 2 318 400,00	R 280 312,50	R 10 713 664,00	R 46 115,00		R 0,00	R 2 008 567,00			R 415 360,00	R606 868. 51	R 0,00		R 166 650,00	R 0,00	R 0,00	A R 2 318 400,00	R 0,00
	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 374 049,00	8 0,00 R	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
R 0.00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
R 414 360,00	R 2 318 400,00	R 280 312,50	######################################	R 46 115,00	R 0,00	R 0,00	R 2 008 567,00	R 0,00	R 0,00	R 415 360,00	#VALUE!	R 0,00	R 0,00	R 166 650,00	R 0,00	R 0,00	R 2 318 400,00	R 0,00
		2021.11.15	# 11.15.2021		2021.11.09	2021.10.03	2021.11.01	2021.11.03	2021.11.03	2021.11.02	2021.12.15	2021.10.05	2021.10.19		2021.10.25			2021.05.05
2021.11.16	11.16.2024	2023.06.14	07.14.2022		2022,02.28	2024.10.02	2022.01.31	2021.11.16	2021.11.16	2021.11.16	2024.12.13	2022.04.04	2022.04.18		2024.10.24	2022.02.28	2024/11/16	2024.06.30
Š	36	18	œ	ω	3	36	2	14 days	14 days	14 days	36	36	ω		36	ω	36	36
ONGOING	ONGOING	ONGOING	ONGOING	ONGÓING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING

	DPHS	<u> </u>	SERVICES	DPHS	TECHNICAL	TECHNICAL SERVICES	TECHNICAL SERVICES	TECHNICAL	TECHNICAL SERVICES	TECHNICAL SERVICES	TECHNICAL SERVICES	TECHNICAL SERVICES	SERVICES	TECHNICAL SERVICES	TECHNICAL SERVICES	TECHNICAL SERVICES	вто	TECHNICAL SERVICES
	IMPUMELELO CONSULTING ENGINEERS	MTN (PTY) LTD	2BLN ENGINEERING	YINTWENHLE CONSULTING ENGINEERS	VALOTECH TECHNOLOGIES	MKHOLWA IT SERVICES	LOKOTHWAYO TRADING	LINDULWAZI PROJECTS	NDIMBAS TRANSPORTATION	M-CHARLIE	ZUZANALA PTY LTD	RAMTHEL PTY LTD	GREEN OUTPUTS SOLUTIONS	NJALOKHULA TRADING AND PROJECTS (PTY) LTD	POWERCON ELECTRICAL PTY LTD	NCANDU PLANT VEHICLE T/A INCANDU ENGINEERING	CAB HOLDINGS PTY LTD	LEGENT INTERNATIONAL TRADING CC
- 1	CONTRACTOR: PROVISION OF ENGINEERING SERVICES IN TERMS OF ELECTRICAL AND ACCESS ROADS: LENVILLE DEVELOPMENT	SUPPLYAND DELIVERY OF MOBILE COMMUNICATION SERVICES	CONSULTANT: UPGRAGE OF MA23, MA26 AND MA25 ROADS	FINALIZING OF SPECIFICATION AND TENDER DOCUMENTS FOR OSIZWENI AND MADADENI SINKING HOUSES AND OSIZWENI REPLACEMENT OF ASBESTOS ROOF	SUPPLY, DELIVERY AND OFFLOADING OF 30MM DIAMETER PIPES (RE-INFORMED SPUN CONCRETE PIPES 30MM DIAMETER CLASS 50D)	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	FRAMEWORK CONTRACT FOR HIRE OF PLANT TRANSPORT AND EQUIPMENT AS AN WHEN REQUIRED BASIS FOR THE PERIOD OF 36 MONTHS	Framework contract for Upgrade of Substations: Construction and Maintenance of Electricity Network	Framework contract for Upgrade of Substations: Construction and Maintenance of Electricity Network	MANUFACTURE, SUPPLY AND DELIVERY OF VARIOUS BULK REFUSE	NEWCASTLE EAST WATER MAINS EXTENSION FOR WARD 12	Framework contract for Upgrade of Substations: Construction and Maintenance of Electricity Network	Framework contract for Upgrade of Substations: Construction and Maintenance of Electricity Network	Provision of Bulk Processing, Printing, Posting and Distribution on Monthly Municipal Rates Statements	NEW CASILE EAST WATER MAINS EXTENSION FOR WARD
	R 0,00	R 0,00	R 609 695,50	R 1 852 554,04	R 0,00	R 0,00	R 1 008 168,00	R 479 900,00	R 8 186 340,09	R 357 800,00	R 0,00	R 0,00	R 0,00	R 2 572 751,55	R 0,00	R 0,00	R 1 544 725,07	R 2 008 567,00
	R 0,00	R 0,00		R 768 552,14	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	R 1 369 715,05	R 265 829,51	R 472 598,72	R 1 048 397,50	R 0,00	R 0,00	R 1 008 168,00	R 479 900,00	R 8 186 340,09	R 357 800,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	R 0,00	R 73 164,23	R 0,00	R 0,00	R 0,00	R 0,00	R 220 526,20	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	R 0,00	R 48 071,10	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 621 720,80	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	-R 1 369 715,05 30.06.2019	-R 265 829,51	R 137 096,78	R 35 604,40	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 2 572 751,55	R 0,00	R 0,00	R 1 544 725,07	R 2 008 567,00
				02.07.2019		05.05.2021	05.05.2021	05.05.2021	05.05.2021	05.05.2021	01.07.2022	01.07.2022	01.06.2022	01.17.2022	01.07.2022	01.07.2022	03.01.2022	2021.11.01
	31.07.2022	31.03.2026	30.04.2023	01.07.2022		04.05.2024	04.05.2024	04.05.2024	04.05.2024	04.05.2024	01.06.2025	01.06.2025	01.07.2022	04.16.2022	01.06.2025	01.06.2025	02.28.2025	2022.01.31
	36	60	6	36	36	36	36	36	36	36	36	36	24	3	36	36	36	ω
: 63	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONIÓDNÓ	ONGOING	ONGOING	ONGOING	ONGOING

		TECHNICAL	DPHS	TECHNICAL SEF	TECHNICAL SEF	DPHS	MUNICIPAL MA	TECHNICAL SERVICES	TECHNICAL SERVICES	TECHNICAL SERVICES	TECHNICAL SERVICES	SERVICES	TECHNICAL SERVICES	TECHNICAL SERVICES	TECHNICAL SE
		NTLEMO PROJECTS	MAGEBA PROJECTS	TECHNICAL SERNOTHA AFRICA CIVILS	TECHNICAL SERNOSIZWE THABEKHULU (ENDELA)	IMPUMELELO CONSULTING ENGINEERS	MUNICIPAL MA ONE OF FIVE COLLECTIONS	OSMANS RACING WHEEL & TYRE (PTY) LTD	Y2K SUID- AFRICA (PTY) LTD	KADBRO TESTING STATION	MSHANA CIVILS JV SIZABONKE PROJECTS	NORTHERN NATAL CIVILS	MELA OKUHLE TRADING ENTERPRISE	INQUBEKO YAMI TRADING JV MANTOBELA CIVILS	TECHNICAL SERYODH ENGINEERS (PTY) LTD
- 1 - 1 - 1 - 1		STAFFORD HILL WATERBORNE SEWERAGE REFURBISHMENT: REPAIRS AND RENOVATIONS OF TOILETS IN MADADEN! WARD 19	MADADENI H39 HOUSING PROJECTS: STAGE 3	FRAMEWORK CONTRACT FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AN AS WHEN REQUIRED BASIS	FRAMEWORK CONTRACT FOR HIRE OF PLANT, TRANSPORT AND EQUIPMENT ON AN AS WHEN REQUIRED BASIS	CONSULTANT: PLANNING AND DESIGNIÑG OF A CLASS 1.11 ROAD LINKING THE JBC URBAN HUB WITH THE OUTER EASTERN AREA AND OSIZWENI AT RISK.	ESTABLISHMENT AND INDUCTION OF WARD COMMITTEES FOR ALL 34 WARDS OF NEWCASTLE MUNICIPALITY	SUPPLY, DELIVERY, INSTALLATION AND DISPOSAL OF TYRES OF MUNICIPAL FLEET FOR A PERIOD OF 36 MONTHS	SUPPLY, TEST, REPAIR AND MAINTENANCE OF TWO- WAY RADIOS FOR A PERIOD OF 36 MONTHS	PROVISION OF MOTOR VEHICLE TESTING STATION SERVICES OF MUNICIPAL FLEET FOR A PERIOD OF 36 MONTHS	CONTRACTOR: CONSTRUCTION OF ROADS, MA23, MA25 AND MA26 UNDER WARD 22 IN MADADEN!	NEWCASTLE EAST WATER MAIN EXTENSION FOR BAC	THE UPGRADE OF OSIZWENI OC22 AND OC44 GRAVEL ACCESS ROAD TO A BLACKTOP	CONTRACTOR: AC PIPE REPLACEMENT AND ASSOCIATED WORKS FOR AVIARY HILL	CONSULTANT: DEVELOPMENT OF BUSINESS PLAN, SOURCE OF FUNDING AND PROVISION OF PROFESSIONAL SERVICES FOR PLANNING AND DESIGNING OF OSIZWENI TO MADADENI LINK ROAD AT RISK
		R 837 811,25	R 1 662 505,05	R 291 200,00	R 0,00	R 0,00	R 395 800,00	R 0,00	R 0,00		R 9 294 455,31		R 11 246 477,51	R 9 759 192,35	R 0,00
		R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
	R 0,00	R 754 029,85	R 1 662 505,05	R 291 200,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 196 705,65	R 0,00	R 0,00	R 0,00
		R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
,		R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
		R 83 781,40	R 0,00	R 0,00	R 0,00	R 0,00	R 395 800,00	R 0,00	R 0,00	R 0,00	R 9 294 455,31	R 0,00 13.09.2021	*************	R 9 759 192,35	R 0,00
		19.10.2021		01.03.2022	01.03.2022		14.02.2022	01.07.2022	04.04.2022		22.03.2022			18.03.2022	22.03.2022
·		18.04.2022		04.05.2024	04.05.2024		10.05.2022	30.06.2025	03.04.2025	03.04.2025	21.11.2022	31.10.2021	17.02.2023	17.06.2022	22.03.2024
		თ		26	26	20	w	36	36	36	œ	1	12	w	36
*		ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING	ONGOING

ANNEXURE D

(2021/22) DEVIATION REGISTER Q 3

		59,77%	23,07%	17,16%	0,00%	PERCENTAGE CONTRIBUTION PER CATEGORY
100,00%	R 326 493,48	R 195 160,51	R 75 307,81	R 56 025,16	70	TOTAL DEVIATIONS FOR THE QUARTER
0,00%	T	1	ı	1	-	Governance
0,00%		ı	1	ſ	ı	Office of the Municipal Manager
22,70%	74 123,40	74 123,40	ı	-	1	Development Planning & Human Settlements
7,77%	25 383,16	1	1	25 383,16	t	Budget & Treasury Office
2,20%	7 182,00	:	I	7 182,00	-	Community Services
14,11%	46 069,00	46 069,00	1	ı	ı	Technical Services
22,96%	74 968,11	74 968,11	l	ı	I	Electrical/Mechanical Services
30,25%	98 767,81	1	75 307,81	23 460,00	ı	Corporate Services
Percentage	Total	Section 36	Section 18	Section 17	Section 16	Department

5.M NKOSI STRATEGIC EXECUTIVE DIRECTOR: BUDGET & TREASURY OFFICE

80/200108

SEEN BY:

M. MDLALOSE

SUPPLY CHAIN DIRECTOR: SUPPLY CHAIN MANAGEMENT UNIT

80

40

2022

DATE

ACTING MUNICIPAL MANAGER

ZW.MCINEKA

Prepared by Selvan Moodley SUMMARY DEVIATIONS REPORT - 3RD QUARTER -2021-2022

Department	Regulation 16	Regulation 17	Regulation 18	Regulation 36	Total	Percentage
Corporate Services	ı	•	1	1		0,00%
Electrical/Mechanical Services	1	ı	ı	71 968,11	71 968,11	96,78%
Technical Services	1	ı	1	1	ı	0,00%
Community Services	-	2 394,00	-	1	2 394,00	3,22%
Budget & Treasury Office	ı	1	ı	-		0,00%
Development Planning & Human Settlements	1	l	-	-		0,00%
Office of the Municipal Manager		ı	1	-	+	0,00%
Governance	-	-	-	-		0,00%
TOTAL DEVIATIONS FOR THE MARCH 2022	R -	R 2 394,00	R -	R 71 968,11	R 74 362,11	100,00%
	0,00%	3,22%	0,00%	96,78%		

SUPPLY CHAIN DIRECTOR: SUPPLY CHAIN MANAGEMENT UNIT M. MDLALOSE

SEEN BY:

S.M NKOSI
STRATEGIC EXECUTIVE DIRECTOR: BUDGET & TREASURY OFFICE . 20 / ho / 2002.

Z.W MCINEKA

ACTING MUNICIPAL MANAGER

DATE

04/2022

Month	Reference Number	Vote/Vehicle/ Project Number	Order Number	Order Number Supplier	ltem Description	Corporate Services	Electrical/ Mechanical Services	Technical Services	Community	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Governance	Value	Reason(s)
March-22						70	70	70	70	20	70	70	70	70	
FOTAL DEVIATIONS FOR MARCH 2022	NS FOR MARC	H 2022				70		70		70	20			æ	

REGULATION 16 DEVIATIONS: 2021/2022 MARCH 2022

Month	Reference Number	Vote/Vehicle/Pr oject Number	Order Number Supplier	Supplier	Item Description	Corporate Services	Me Ser	Electrical/ Mechanical Services	Technical Services	Community	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Governance	Valu	9	Reason(s)
March-22	D398	010127010454	L0003343	PC Holiday t/a Peter Holiday Hobby Clocks	Maintenance and Winding up of the Town Hall Clack	70	70		20	R 2394,00	70	20	70	70	70	2 394,00	Requested quotations from three 2 394,00 service providers and only one responded.
TOTAL DEVIATIONS FOR MARCH 202:	IS FOR MARCH	1 2022				70	20		70	R 2 394,00	, 20	70	70	70	70	2 394,00	

REGULATION 17 DEVIATIONS: 2021/2022 MARCH 2022

Governance
nanc

	R	70	, ,			71 968,11 R	. 20	20				H 2022	NS FOR MARC	TOTAL DEVIATIONS FOR MARCH 2022
י	, z	1	73		72	19 213,36 R	70	70	Maintenance and repaits of branded vehicles purchased without service plan or out of warranty.	Stocky Motors	L0003648	01044010344	M1787	March-22
70	70		70	,	1	3 000,000 R	70	70	COR/COF and Microdot of Motor Vehicles	Kadbra Testing Station	L0003376/7/8/9/80	01044010344	M1788	March-22
. 70 	70		70	70		49 754,75 R	70	70	Electrical cable locator testing machine	Freefall Trading 1071/ta Indiovu Enterprises	L0002957	010602010476	M1801	February-22
Budget & Development, Office of the Florning & Municipal Human Manager Settlements	D	Budget & Treasury Office		Community Services	Technical \$ervices	Electrical/ Mechanical Services	Corporate Services	Con	llem Description	Supplier	Order Number	Vote/Vehicle/Proje ct Number	Reference Number	Month
			110		2	MARCH 2022	1 8							

DEVIATIONS REPORT IN TERMS OF PARAGRAPH 23.1(C), 24.1(C) AND 49.2 OF THE MUNICIPAL SUPPLY CHAIN MANAGEMENT POLICY FOR A MONTH FEBRUARY 2022 (T 21/B): BUDGET AND TREASURY OFFICE

EXECUTIVE SUMMARY

This report is submitted as prescribed in terms of paragraphs 23.1(c); 24.1(c) and 49.2 of the Newcastle Municipality's Supply Chain Management Policy as reviewed and adopted by Council in terms of the Local Government Municipal Finance Management Act, No. 56 of 2003, which came to effect on 01 July 2021.

RECOMMENDED:

That the report regarding the deviations, and ratification of minor breaches of, procurement processes in terms of paragraphs 23.1; 24.1 and 49.2 of the Newcastle Municipality's Supply Chain Management Policy for Month ending February 2022 be noted.

SED: BTO

REPORT

The Finance Portfolio Committee had previously resolved that a report on deviations from the supply chain management processes as established by the Newcastle Municipality's Supply Chain Management Policy be submitted on a monthly basis. The report includes procurement in terms of SCM regulations 16; 17; 18 and 36 deviations of the Municipal Supply Chain Management Regulations.

The procurement is in compliance with paragraphs 23.1(c); 24.1(c) and 49.2 of the Supply Chain Management Policy. Refer to Annexure A for detailed report.

	REGULATION 16	REGULATION 17	REGULATION 18	REGULATION 36	TOTAL
February 2022	R 00,00	R25 854,00	R00,00	R83 130,70	R108 984,70
		-	1.000	1100 100,70	T 100 904,70

Report prepared by:

Report seen by:

S. M. NKOS STRATEGIC EXECUTIVE DIRECTOR: BUDGET AND TREASURY OFFICE

D.X. DUBE
PORTFOLIO COUNCILLOR:
BUDGET AND TREASURY OFFICE

		76,28%	0,00%	23,72%	0,00%	
100,00%	R 108 984,70	R 83 130,70		R 25 854,00		TOTAL DEVIATIONS FOR THE FEBRUARY 2022
0,00%		1	-	1	1	Governance
0,00%	k	1	•	1	1	Office of the Municipal Manager
34,01%	37 061,70	37 061,70		ı	1	Development Planning & Human Settlements
0,00%	1,	,	-	3		Budget & Treasury Office
2,20%	2 394,00		ı	2 394,00	ı	Community Services
42,27%	46 069,00	46 069,00	;	r	ı	recirilical services
0,00%	ı		-	1	1	Electrical/Mechanical Services
21,53%	23 460,00	1	r	23 460,00	ı	Corporate Services
Percentage	Total	Regulation 36	Regulation 18	Regulation 17	Regulation 16	Department

SUPPLY CHAIN DIRECTOR: SUPPLY CHAIN MANAGEMENT BUILT M. MDLALOSE

STRATEGIC EXECUTIVE DIRECTOR: BUDGET & TREASURY OFFICE

S.M NKÓSI

ACTING MUNICIPAL MANAGER

Z.W MCINEKA

DATE

MARCH 2022

	M1795 010132010454	010165010454
L0002962/L0002963 Offs(Pty) Ltd		10003049 Dade
		Daddy Cool air-conditioning Se and refrigeration Se
Maintenance of Elevators at Arbor Heights Flats.		Server Room
70		70
70 '		,
1		R 46 069,00 I
ار ا		70
ı		
R 37 061,70 R		70
1		-
7.0		70
37 061,70		46 069,00
Existing Sole Service provider sought to 37 061,70 continue servicing and maintaining safety for Municipal Tenants.		Service provider sought in emergency to 46 069,00 remove furnes from the server room to avoid any explosion and itsk threats to server.

						_	REGUI	ATION 18 DE FEBRU	REGULATION 18 DEVIATIONS : 2021/2022 FEBRUARY 2022	/2022						
								į								
Month	Reference Number	Vote/Vehicle/ Project Number	Order Number Supplier	Supplier	item Description	Corporate	S M E	Electrical/ Mechanical Services	Technical Services	Community	Budget & Treasury Office	Development, Planning & Human Settlements	Municipal Manager	Governance	Value	Reason(s)
sbrugry-22						70		1		70	c				,	
AL DEVIATIO	AL DEVIATIONS FOR FEBRUARY 2022	ARY 2022				70	70		70 ,	70	æ '	70 ,				

Page 3

	25 054 00					R 2394.00			R 23 460.00				W 1 7077	A COUNTY OF THE	
responded.	7									MICHOIG			BY 2022	A HOR SERVICE	TOTAL DEVIATIONS FOR FERRILARY 2022
Requested quotations from three 23 460,00 service providers and only one	R 23 460,00 s	70	20	70 1	70	20	<i>7</i> 0	, ,	R 23 460,00	Implementation of Employment Equity Template on HR	Times 3 Technologies	L0002955	010130010229	D405	February-22
responded.															
Requested quotations from three 2 394,00 service providers and only one	R 2394,00	ж '	70	70 1	20	R 2394,00	70	π	70	Maintenance and Winding up of the Town Hall Clock	PC Holiday t/a Peter Holiday Hobby Clocks	L0002985	010127010454	D398	February-22
Reason(s)	Value	Governance	Office of the Municipal Manager	Development, Planning & Human	Budget & Treasury Office	Community Services	Technical Services	Electrical/ Mechanical Services	Corporate Services	Item Description	Supplier	Order Number Supplier	Vote/Vehicle/Pr oject Number	Reference Number	Month

Month Reference Project Order Project Number Number	order Number Supplier Item Description Corporate Services	niciae/ Order Supplier Item Description Corporate Mechanical/ Services Services Services Services	ncte/ Order Number Supplier Item Description Corporate Number Supplier Item Description Services Servi	nctice/ Order Number Supplier Item Description Corporate Number Number Supplier Item Description Services Servi	ncticle/ Order Supplier Item Description Corporate Number Supplier Item Description Services Office	nctice/ Order Number Supplier Item Description Corporate Number Number Supplier Item Description Services Servi	nctice/ Order Number Supplier litem Description Corporate Number Supplier litem Description Corporate Number Services Municipal Municipal Municipal Services
Order Number Supplier Item Description Corporate Services	Number Supplier Rem Description Corporate Mechanical Mechanical Resident Re	Number Supplier Item Description Corporate Mechanical Services Services Services R R R R D D	Number Supplier Item Description Corporate Services Servi	Number Supplier Item Description Corporate Services Servi	Number Supplier Item Description Corporate Services Servi	Number Supplier Item Description Services Servic	Number Supplier Item Description Corporate Number Services Supplier Comporate Services Servic
item Description Corporate Services	Item Description Corporate Mechanical Mechanical Services R - R - R	Item Description Corporate Services Services R R R R Bectrical/ Technical Services Services	R R R R R R R R R R R R R R R R R R R	R R R R R R R R R R R R R R R R R R R	R R R R R R R R R R R R R R R R R R R	R R R R R R R R R R R R R R R R R R R	Item Description Corporate Services Services R - R - R - R - R - R - R - R - R - R
Corporate Services	Services Bectrical/ Services Services RR - R	Corporate Electrical/ Services Services Services R - R - R - D	Services Services Services Services Services R R R R R R R R R R R R R R R R R R R	Corporate Services Services Services Community Services S	Corporate Services Se	Corporate Services Municipal Municipal Services Services Services Services Municipal Municipal Services Service	Corporate Services Municipal Municipal Manager Services S
	Bectical/ Mechanical Services	Rectrical/ Mechanical Services Services R - R - R - R	Rectrical/ Mechanical Services Services R R R R R	Rechical/ Mechanical Services Services Services Services Services Services Services Services Office Settlements R R R R R R R R R R R R R R R R R R R	Rechical/ Mechanical Services Services Services Services Services Services Office Settlements R R R R R R R R R R R R R R R R R R R	R R R R R R R R R R	Rectrical/ Mechanical Services Services Services Services Services Services Services Office Office Office Office Office Settlements Manager R R R R R R R R R R R R R R R R R R R
Bectrical/ Mechanical Services		Services	Services Services	Services Services Services Services Services Office Settlements R R R R R R R R R R R R R R R R R R R	Services Services Services Services Services Office Settlements R R R R R R R R R R R R R R R R R R R	Technical Community Budget & Development, Office of the Planning & Human Municipal Settlements R R R R R R R R R R R R R R R R R R R	Technical Community Budget & Development, Services Services Office of the Planning & Municipal Municipal Settlements Manager
	Technical Services		Community Services	Services Budget & Planning & Planning & Planning & Sefflements R R R R R R R R R R R R R R R R R R R	Services Budget & Planning & Planning & Planning & Sefflements R R R R R R R R R R R R R R R R R R R	Services Dudget & Development, Office of the Planning & Municipal Municipal Sefflements R R R R R R R R R R R R R R R R R R R	Servicess Diffice of the Planning & Planning & Municipal Governance Settlements Manager

REGULATION 16 DEVIATIONS: 2021/2022 FEBRUARY 2022

Department	Regulation 16	Regulation 17	Regulation 18	Regulation 36	Total	Percentage
Corporate Services	-		75 207 91			
Electrical/Machanical Continue			/5 307,81		75 307,81	52,61%
Secure di licul sel VICes	1	1	1	3 000,00	3 000,00	2.10%
Technical Services						1,1076
TO STATE OF	1	ŧ	,	1	•	0,00%
Community Services	í	2 394,00	1	ŧ	2 394,00	1.67%
Budget & Treasury Office	1	25 383,16		ſ	25 383.16	17.73%
Development Planning & Human Settlements	ę	1		37 061,70	37 061,70	25,89%
Office of the Municipal Manager	ę	1	1	1	•	0,00%
Governance	ı	ŧ	+			0.00%
TOTAL DEVIATIONS FOR THE JANUARY 2022	70	R 27 777,16	R 75 307,81	R 40 061,70	R 143 146,67	700,00%
	0,00%	19,40%	52,61%	27,99%		

SUPPLY CHAIN DIRECTOR: SUPPLY CHAIN MANAGEMENT UNIT M. MDLALOSE

SEEN BY:

STRATEGIC EXECUTIVE DIRECTOR: BUDGET & TREASURY OFFICE S.M NKOSI

DATE

ACTING MUNICIPAL MANAGER

Z.W.MCINEKA

EBRUAKY 2022

Prepared by Selvan Moodley Page 1

TOTAL DEVIATE	Morith
ONS FOR JANU	Reference
JARY 2022	Vote/Vehicle/ Project Number
	Order Suppler
9	Supplier
	liem Description
≈ zo	Corpordie
20 70	Electrical/ Mechanical Services
20 :5	Technical Services
20	Community Services
30 3g	Budget & Treasury Office
20 30	Development, Planning & Human Seffements
20 70	Office of the Municipal Manager
70 Xi	Governance
70 ZG	Volue
	Recison(s)

REGULATION 16 DEVIATIONS: 2021/2022 JANUARY 2022

ı	
	ã
	٤
	AHC
A	Ž
ANU	7 DEVIATIONS
RY	MAI
RY 202	Q
7	11
	2021,
	/202

responded.			3	V 202 3C 9C 9C	TANK TANK THE		2	-						
The state of the s						0		20				RY 2022	NS FOR JANUA	TOTAL DEVIATIONS FOR JANUARY 2022
Requested quotations from three	70	70	20	€ 25.383.16 R	য	70	ফ	žÖ ι	Supply and installation of 4m x10m blinds	Design Your Floors	(0002205	070200315021	DA G	necember 7
responded:	-,-													2
Requested quotations from three	70	70	70	70 1	R 2394,00 R	20,	70	λù	Winding up of the	Holiday Hobby Clocks	19002755	91012/010454	0.70	
		- Constitution	Settlements						Maintenance and	D' LL REAL LES BALL			7.309	January 22
e Vatue Reason(s)	Governance Value	Office of the Municipal	Planning & Human	Budget & Treasury Office	Community	Technical Services	Mechanical Services	Corporate Services	Ifem Description	Supplier	Order Number	Number oject Number Order Number Supplier	Number	

	Jonuary 22 D402	Month Reference Number
	010602010454	Project Number
	.0002432	Order Number Supplier
	ECC Technologies	Supplier
	Extension of a Network- Connectivity to a new building within the Mechanical unit yard	liem Description
30	ים	Corpordie Services
R 75 307,81	R 75307.81	Rechical/ Mechanical Services
	20	Teichniagt Services
	, ,	Community Services
0	ò	Budget & Treasury Office
,	70	Development, Planning 4 Human Sefflements
	रूं	Office of the Municipal Manager
	70	Governance
	R 75:307.8	Value
17(1)® due to urgency of work.	Bid 801 1-2021/22 was advertised on Municipal Website and only one quotation was received instead of 75 307.81 Whee, as prescribed by the Regulation. Service provider was approved in line with Regulation.	Recson(s)

R 75307.81

	a document		8	8 UK 1702E 8			. 70	3 000,00 R		200			THE ROLL	Chatter won tout	Mary and Street or Street
Esisting, Sale Service provider sought to 37 061.70 continue servicing and maintaining salet far Municipal Terraris.	37.061.70	,	'	27 0617E				য	1	Maintenance of Elevators of Actor Heights Flots.	OlisiPiy) Lid	10002630/10002760 OlisPsy Ltd	110454	M1795	10161 PRUATIONS CONTRACTOR
3 000.00 in Newcostle who its the only Testing Station 3 000.00 in Newcostle who it approved and authorised by National Road Traffic management Corporation.	3 000.00		-				:15.	3 000.00. P	70	COR/COF and Microdet of Mater Vehicles	Kadbro Testing Station	6 6	07044010344	MI788	%:Manuar
			Mixmager	-				SOSIMIZE				i			
Reason(s)	Value	Governence	Diffice of the	Development, Florning &	Convinually Budget &	Community	Technical	Electrical/ Mechanical	Corporate Services	Rem Description	Supplier	Order Number Supplier	Vole/Vehicle/Proje cl.Number	Reference	Month

ANNEXURE C

(2021/22) COMPETITIVE BID REGISTER Q 3

	SUMMARY OF BIDS AWARDED : MARCH 2022				
BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	AMOUNT	CONTRACT
			THE SHEET STATE OF	TO SERVICE THE SECOND	STATE OF STATE
A019-2019/20	REPLACEMENT OF 160MM SEWER COLLAPPSED PIPE LINE IN KRISTEL AVENUE,SUNNYRIDGE	NORTHER NATAL CIVILS(PTY) LTD	04-Mar-22	R 466 079,71	ONCE-OFF
A050-2020/21	SUPPLY,TEST REPAIR AND MAINTENNACE OF TWO -WAY RADIOS FOR A PERIOD OF 36 MONTHS	Y2K SUID AFRIKA(PTY) LTD	18-Mar-22	AS PER BILL OF QUANTITIES	36 MONTHS
A016-2021/22	PROVISION FOR MOTOR VEHICLE TESTING STATION SERVICES OF MUNICIPAL FLEET FOR 36 MONTHS	KADBRO TESTING STATION	18-Mar-22	PRICE AS PER FINAL APPOINTMENT WITH 5% ESCALATION AFTER 12 AND 24 MONTHS	ONCE-OFF
A023-2021/22	Supply,Delivery,Installation and disposal of tyres of municipal fleet for a period of 36 months	OSMANS RACING WHEEL AND TYRE (PTY) LTD	28-Mar-22	AS PER BILL OF QUANTITIES	36 MONTHS
B020-2021/22	SUPPLY,DELIVERY & OFFLOADING OF 38MM & 65 MMM DIAMETER (TUPE 3) FIRE VANGUARD FIRE FIGHTING HOSES	VANGUARD FIRE & SAFETY INLAND (PTY)LTD	31-Mar-22	R 60 168,00	ONCE-OFF
8024-2021/22	Supply,Delivery & Installation of New Alarm System at Fort Amiel Museum	AUSTIN SECURITY PROJECTS	16-Mar-22	R 93 130,00	1 WEEK
	FIGURE OF TENTS OF VIOLES WID TABLES FOR THE ELECTION OF MARD	ABATAFAZI SUPPLIER CC NDABAKAYISE TRADING ENTERPRISE		R 25 449,50 R 30 400,00	
B029-2021/22	12,13,14,15,16,17,18,19,20.21,22 IND 23 COMMITTEES 2022	ZAMAMALANDELA ENTERPRISE(PTY)LTD	28-Jan-22	R 14 000,00	ONC-OFF
		SIYAZINGELA TRADING ENTERPRISE		R 21 100,00	
B031-2021/22	HIRING OF TENTS,CHAIRS AND TABLES FOR THE ELECTION OF WARD 12,13,14,15,16,17,18,19,20.21,22 IND 23 COMMITTEES 2022	MR TOILETS SA	28-Jan-22	R 110 460,00	
B042-2021/22	HIRING OF TENTS,CHAIRS AND TABLES FOR THE ELECTION OF WARD 11,17 AND 18 COMMITTEES 2022	MR TOILETS SA	24-Feb-22	R 39 750,00	

SUPPLY CHAIN MANAGEMENT UNIT

MIZ NO.	DESCRIPTION	Англитер 20	DATE AWARDED	Addess	DEPARTMENT		Carone	COLOR BUSINESS LEVEL		TRANSPORT .	INCA PARTEREN	SUIDA LOINE FARE TARES
ADO8-2021/22	PANEL OF SERVICE PROVIDERS FOR SUPPLY, DELIVERY AND OPPLOADING OF DISASTER MANAGEMENT RELIEF ITEMS FOR A PERIOD OF 36 MONTHS	STHERE CONSULTANTS (PTV) LTD	11-Fab-22	23 HUNTER STREET, PIONEER PARKING WGASTLE, 2940		TECHNICAL SERVICES			N/A 1	N/A 1 80/20 20	INVA 1 80/20 20 THE PRICING THE PRICING TO SOLVEN IN THE PRICING ATT	NA 1 80/20 20 TERRIDON TO MONTHS
A001-2020/21	SUPPLY, DELIVERY AND OFFLOADING OF 9 DESKTOPS	вон міномво етупів	22-Feb-22	SUITE 1, QUAY WALK BULDING, TUB GAZI WATERFRONT RICHARDS BAY, 3900	A P	INFORMATION, COMMUNICATION AND TECHNOLGY	RMATION, COMMUNICATION N/A		NA.	N/A 1 80/20 20	N/A 1 80/20 20 R 110 204,14	N/A 1 80/20 20
A013-2020/21	PROVISION OF PUBLIC FACILITATION SERVICES ON ESTABLEH HER GENERAL AND INDUCTION OF WARD COMMITTEES OF FIVE COLLECTIONS WHEN THE BOOMEDAMES OF RENCASTLE MUNICIPALITY	ONE OF FIVE COLLECTIONS	11-feb-22	12 GROBLER AVENUE, BARRY HERTZHOG PARK, NEWCASTLE, 29-40	MAYO	MAYORS OFFICE	NS OFFICE N/A			I ANA	N/A 1 80/750 20 R 395 900,000	N/A 1 80/750 20 R 395 900,000
A027-2019/20	APPOINTMENT OF A PANEL OF ARCHITECTURAL PROFESSIONAL TECHNOLOGISTS AND LIBBAN DESIGNERS FOR A PERIOD OF 36 MONTHS	CONCOST CONSULING	15-Feb-22	NO.2 SEVENTH STREET, NGA GANE, 1080	플링	DEVELOPMENT PLANNING AND HUMMAN RESOURCES	BOPMENT PLANNING AND NIA	MINO AND	MINO AND	NIN 0 044 ONIN	I VIN GAY OND	NIN 0 044 ONIN
A035-2020/21	SLIPPLY & REPAIR REPLACEMENT OF TIMBER TRUSSES REAFIERS AND BRANDERINGS WITH CELLING BOARDS IN MADADEN LIBRARY	SIVUNO CONSTRUCTION & PROJECTS (PTV) LTD	17-Feb-22	NO.4 KUBARCHANGLUB -CRESCENT, NEW CASTLE, 2940	a	TECHNICALSERVICES	CHNICAL SERVICES 1 GB			1 GB 1 80/20 20	1 GB 1 80/20 20	1 GB 1 80/20 20
BG28-2021/22	PROVISION OF LOUD HAMANG SERVICES FOR THE ELECTION OF WARD COMMITTEES 2022	QIMBOLAKHETRANNO ENIERPRSE (FTY)	04Feb-22	DANT SECTION 4, MADADENIZOSI	70 >	MAYORS OFFICE SPECIAL PROGRAMMES	AAYORS OFFICE SPECIAL N/A	E SPECIAL	E SPECIAL	E SPECIAL N/A I	E-SPECIAL N/A I 80/20 20 8:70:300,00	E-SPECIAL N/A 1 80/20 20
		KONKE KUZOKHANYA HOLDING ENTERPRISE		EBI 83,ECTON 3,MADADEN,2851			N/N	AJN	AIN	N/A	R 40 500,00	
		ABATAFAZI SUPPLIÇE GG		60 SILWERBOOM STREET, ARBOR PARKNEW CASTLE, 2940			N/A	A'N	N/A	ANA	R 21 735,00	
8030-2021/22	HIBNG OF TENTS, CHAIRS AND HABLES FOR THE ELECTION OF WARD 12.18,14.15,14,17.18,19.20.21,22 IND 23 COMMITTEES 2022	NDABAKAYISE TRÁDING ENTERPRISE	26-Jan-22	24 ONEILI STREET, AMIEL PARK, NEW CASTLE, 2940		MAYORS OFFICE: SPECIAL PROGRAMMES	AAYORS OFFICE: SPECIAL N/A PROGRAMMES			N AVN	N/A 1 80/20 20 R 29 650,00	N/A 1 80/20 20
		SIYAZINGELA TRADING ENTERPRISE		1270KWAMATHUKUJANEWCASHE,2940			Ain	AIN	Ain	VIN	R 22 450,00	
							NIA	N/A	N	N/A	RD 255 400,000	

**D NO ADD8-7021/22	DECEMPION PARE, OF SERVICE PROVIDERS FOR SERVICE THE SERVICE PROVIDERS FOR SERVICE PROVIDERS FOR SERVICE SERVICE PROVIDERS FOR SERVICE SERVIC	AWANDED 105	BAY AWARDED	23 1	AND III STREET, POONEER PARK, NEWCASTLE, 2940		TECHNICAL SERVICES	TECHNICAL SERVICES	TECHNICAL SERVICES 194A	TECHNICA SERVICES NA 1 80/20	STEAMWHITE CORP. MARKEUPR. POINT COMMIS	STRANDAM CORR NATURAL CONTROL AND
A008-2021/22	PANEL OF SERVICE PROVIDERS FOR SUPPLY DELIVERY AND OFFICIADING OF DISASTER MANAGEMENT RELIEF TILMS FOR A PREIOD OF 34 MONTHS	SITHEBE CONSULTANTS (PTY) LTD	11-Fab-22	23 HUNTER STREET, PIONEER PARK, NEW CASTLE 29-40	TECHNICAL SERVICES	N.	-	80/20	8			
ADD1-2020/21	SUPPLY DELIVERY AND OFFLOADING OF 9 DESKTOPS	EOH MIHOMBO PTYLID	22-Feb-22	SUITE I QUAY WALK BULDING, TUZ GAZI WATERFOOT RICHARDS BAY 3900	INFORMATION, COMMUNICATION AND TECHNOLGY	2	-	80/20	8		R 110 204,14	R 110 204,14 ONCE-OFF
A013-2020/21	PROVISION OF PUBLIC FACEURATION SERVICES ON BITABLEHMENT[BECTION] AND NOUCTION OF WARD COMMITTEES[84] ONE OF FIVE COLLECTIONS WARDS) WITHIN THE SOUNDAMES OF NEWCASTLE MUNICIPALITY	ONE OF FIVE COLLECTIONS	11-Feb-22	12 GROSLER AVENUE, BARRY MERTIHOG PARK, NEWCASTLE, 2940	MAYORS OFFICE	N/A	-	80/20	8	70 Si	R 395 800,00	
A027-2019/20	APPOINTMENT OF A PANEL OF ARCHITECTURAL PROFESSIONAL TECNOLOGISTS AND URBAN DESIGNERS FOR A PERIOD OF 36 MIGNIFIS	CONCOST CONSULTING	15#eb-22	NO.2 SEVENTH STREET, NGAGANE, 2000	DEVELOPMENT PLANNING AND HUMAN RESOURCES	N/A	-	80/20	8	IZN OF	ALLOCA1	12% OF ALLOCATED ONCE-OFF
A035-2020[2]	SUPPLY & REPAIR REFLACEMENT OF TIMBER TRUSSES (REAFIES AND BRANDERINGS) WITH CEILING BOARDS IN MADADEN LIBRARY	SIVUNO CONSTRUCTION & PROJECTS (PTY) LTD	17-Feb-22	NO.4 KILBARCHAN,CLUB - CRESCENT, NEW CASILE, 2940	TECHNICAL SERVICES	I G	-	80/20	8	R 43 786.00	°	0 2 WEEKS
8028-2021/22	PROVISION OF LOUD HAILING SERVICES FOR THE ELECTION OF WARD COMMITTEES 2022	GINSOLAGHE TRADING ENTERPRISE (PTY)	04.565-22	DS817 SECTION 4,MADADBA[295]	MAYORS OFFICE: SPECIAL PROGRAMMES	N.	-	80/20	8	R 70 300.00	80.00	HINOW I 00'00
		KONKE KUZOIGHANYA HOLDING ENTERPRISE		EBIBOSECTION S,MADADENI,2951		N/A				R 40 500,00	8	0,00 ONCE-OFF
		ABATAFAII SUPPLIER CC		60 SLWERBOOM STREET, ARBOR PARK, NEW CASTLE, 2040		N.				R 21 735,00	8	S,000 ONCE-OFF
8030-2021/22	HIRING OF TENTS, CHAIRS, AND TABLES FOR THE ELECTION OF WARD 12, 19, 14, 15, 16, 17, 19, 19, 20, 21, 22 IND 23 COMMITTEDS \$022	NDABAKAYISE TRADAYG BYTERPRISE	25-Jan-22	24 ONEIU STREET, AMIEL PARK, NEW CASTLE, 2940	MAYORS OFFICE SPECIAL PROGRAMMES	N/A	-	90/20	8	R 29 650,00	8	90,00 ONCE-OFF
		SIYAZINGELA TRAONG ENTERPRISE		1270 KWAMATHUKUTANEWCASTLE,2940		N/A				R 22 650,00	8	0,00 ONCE-OFF
		MPILENDETRADING ENTERPRISE		E8909 SECTION 5,MADADENI,2951		N.				R 29 400,00	8	0,00 ONCE-OFF
SUPPLY CHAIN MANAGEMENT UNIT								I		I	l	

A009-2021/22	A001-2020/21	A013-2020/21	AG27-2019/20	AG35-2020/21	B028-2021/22			8030-2021/22		
AND AS FOR A PERIOD	SUPPLY, DELIVERY AND OFFLOADING OF 9 DESKTOPS	PROVISION OF PUBLIC FACILITATION SERVICES ON EXTABLISHMENTIFIESCION, AND ROUGHON OF WARD COMMITTEES ON WARDS) WITHIN THE BOUNDARES OF NEW CASTLE MAINACPAUTY	APPOINTMENT OF A PANEL OF ARCHIECTURAL PROFESSIONAL TECHNOLOGISTS AND URBAN DESIGNESS FOR A PERIOD OF 36 MONTHS	SUPPLY & REPAIR REPLACEMENT OF THMSEN TRUSSES PREATTERS AND BRANDERINOS)WITH CRUING BOARDS IN MADADENI LIBRARY	PROVISION OF LOUD HAILING SERVICES FOR THE BLECTION OF WARD COMMITTEES 2022			8030-2021/22 HERNA'S OF TENTS, CHARS AND TABLES FOR THE ELECTION OF WARD 12 13;14,15;16,17;18,19;20;27;27 IND 25 CONMITTEES 2022		
SITHEBE CONSULTANTS (PTV) LTD	EOH MIHOMBO PTY (LTD	ONE OF FIVE COLLECTIONS	CONCOST CONSULTING	SIVUNO CONSTRUCTION & PROJECTS	GINSOLAKHE TRADING ENTERPRISE (FTY)	KONKE KUZOMANYA HOLDING ENTERPRISE	ABATAFAZI SUPPUER CC	NDABAKAYISE IPADING ENTERPRISE	SIYAZINGELA TRADING ENTERPRISE	MPLENDE TRADINO EMERPRISE
11-Feb-22	22-Feb-22	11-Feb-22	15-Feb-22	17-Feb-22	04-Fat-22			28-Jan-22		
STE.2940	SUTE 1. QUAY WALK BUILDING,TUJI GAZI WATERFRONT RICHARDS BAY,3900	PARK,	NO.2 SEVENTH STREET, NG AG ANE, 2000	NO.4 KRBARCHAN,CLUB - CRESCENT,NEWCASTLE,2940	DS817 SECTION 4,AAADADBN,2951	E8180,SECTION S,AVADADEN(295)	40 SILWERBOOMSTREEF,ARBOR PARK, NEWCASTLE,2940	24 ONBILISTREEF,AMEL PARK, NEWCASTLE,2940	1270 KWAMATHUKUZA NEWCASTLE,2940	E8909 SECTION S,MADADEN, 2951
TECHNICAL SERVICES	INFORMATION, COMMUNICATION AND TECHNOLOGY	MAYORS OFFICE	DEVELOPMENT PLANNING AND	TECHNICAL SERVICES	MAYORS OFFICE SPECIAL PROGRAMMES			MAYORS OFFICE: SPECIAL PROGRAMMES		
2	N/A	N.	N/A	- 6	NV	N/A	2	N/A	Alth	NVA
-	-	-	-	_	-			-		
80/20	80/20	80/20	80/20	30/20	80/20			80/20		
	8	В	8	8	8			8		
AS PER RATES ON THE PRICING SCHEDULE: ESCALATI ON OF 8,5%	R 110 206,14	R 395 800,00	12% OF ALLOCATED SUDGET	R 43 786,00	R 70 300,00	R 40 500,00	R 21 735,00	R 29 650,00	R 22 450,00	R 28 400,00
36 MONIHS	ONCE-OFF	3 MONIH	ONCE-OFF	2 WEEKS	I MONTH	ONCE-OFF	ONCE-OFF	ONCE-OFF	ONCE-OFF	ONCE-OFF
11-feb-25	N/N	11-May-22	N/A	4 Mar-22	4-Mgr-22			N/A		

A053-2020/21		A035-2020/21		A033-2020/21		270202420	100000000000000000000000000000000000000	A013-2020/21	A001-2030/21	A019-2019/20	Ow 018	
PROVISION OF BULK PROCESSING PRINTING POSTING AND DISTRIBUTION OF MONTH'S STATEMENTS AND OTHER RELATED SERVICES FOR INSWICASTIC MINIOPALTY FOR A PESIOD OF 36 MONTHS.		MAINTENANCEREPARS, REFRESHMENT, ALTERATIONS AND NEW WORKS INCLUDING SPECIALIZED FENCING WORKS	PANEL OF CONTRACTORS FOR BUILDING	SUPPLY OF PIPES AND PITTINGS FOR NEWCASTLE EAST WATER MAINS EXTENSION PROJECT IN WARD 12		PERIOD OF 36 MONTHS	APPOINTMENT OF A PANEL OF PROFESSIONAL TOWN AND REGIONAL	PROVISION OF PUBLIC FACILITATION SERVICES ON STATES WHITE PUBLICATION AND NUMBERS OF A PUBLICATION AND NUMBERS OF A PROVIDED FOR MAIN CIPALITY WARDS WITH A BOUNDARES OF A PROCESTE MAIN CIPALITY	SUPPLY DELIVERY AND OFFLOADING OF LAPTOPS	NEWCASTLE BAST WATER MAINS EXTENSION FOR WARD 12	DESCRIPTION	SERVINGEN CONTRACTOR SON
CV9 HOIDINGS (SLA) TID	RAFUNI (PTY) LTD	AFRICAN BLACK BEAR HOLDINGS (PTY)	SIVUNO CONSTRUCTION & PROJECTS (PTY) LTD	IGAJA TRADING ENTERPRISE	SIVEST S.A. IFFE LTD	BLACK DOT PROPERTIES CONSULTANTS	YESITWE CONSULTANTS YESITWE CONSULTANTS	ONE OF FIVE COLLECTIONS	NEXGENERATION GROUP(PTY) LTD	PROJECTS(PTY)LTD	AWAJEREO	
04-Jon-22		07-Dec-21		25.Jan-22		07-Oec-21		17-Jan-22	17-Jan-22	10-Jan-22	DATE AWARDED	
UNIT 60.VICTORIA PARK OLEN ANIL 1051	DI SCHOOL VIEW, KILBARCHAN, NEWCASTLE, 2940	23 HUNTER STREET, PIONEER PARK, NEW CASTLE, 29-40	NO.4 KLBARCHAN,CLUB-CRESCENT,NEWCASTLE,2940	93 INANDA ROAD,HILLCREST, COTSWOLD DOWNS,05 TEWKESBUTY MEWS,3410	15 Z351 LUIS . IMMEN FALER ROAD NORTH RIDING 2188	A PENCARROW CRESCENT, LAL LUCIA RIDGE, OFFICE ESTATE, UMHLANGA ROCKS, 4520,	52 LANGENHOVEN ROAD, NAPIERVILLE, PIETERMANTIBURG 3201	12 GROSLER AVENUE BARRY HERTZHOG FARK, NEWCASTLE, 29-40	7239 OLEGA DRIVEJKAGISO, MUGALE CITY, GAUTENG, 1784	B NORTH 201 ND ABANKULUJULUNDI 3838	Assista	
BUDGET AND TREASURY OFFICE		TECHNICAL SERVICES		WATER SERVICES		AND HUMAN RESOURCES	DEVELOPMENT IS ANNUAL	MAYORS OFFICE	INFORMATION, COMMUNIC ATION AND TECHNOLGY	TECHNICAL SERVICES	DEPARTMENT	
N/A	350 & 20B	3 GB & 25G	108	N/A		Z,		N/A	×.	3CE	CD8 GRADAG	
Q		-		0	2		-	-	-	-	13.431 33999	
80/20		80/20		80/20		80/20		80/20	80/20	80/20	POINT	
٥		8		•	-	,	4	8	8	20	MINON	1
R 1 SS4 725,07		QUANTITES		0 E 472819,63	,a	OF GUANTIES		R 995 800,00	R 117 59274	R 2 572751,55	MONT	
36 MONTHS		36 MONTHUS		2 WEBGS		SHINOW RE		1 MONTH	ONCE-OFF	SHINOME	CONTINCT	

7.Feb.22 7-Dec-24

7-Dec-24

4-Jan-25

NA 10-Apr-22

174*eb-22

Page 1

ANNEXURE B

(2021/22) QUOTATION REGISTER Q3

ISSUEIADVERT DATE RO NUMBER SUBMISSION OF QUOTATION TO SCM DIRECTOR OR MANAGER DATE AWARD
DATE ORDER SERVICE PROVIDER NAME
DATE ORDER AMOUNT

4044	COMPILS LIPPLIES	09_02_2022	09-02-2022	REQUEST FOR STATIONERY	Q39-2021-2022	19-02-2022
172,38	NEWCASTLE OFFICE SHOP	02-02-2022	02-02-2022	REQUEST FOR STATIONERY	1_	19-02-2022
2 335,65	BIDVEST WALTONS (PTY) LTD	02-02-2022	02-02-2022	REQUEST FOR STATIONERY		19-02-2022
2 980,50	ASE AND NTANDOYAMAHABILE	17-02-2022	17-02-2022	REQUEST FOR STATIONERY		19-02-2022
1 920,00	OCTAGLAD LEARNING INSTITUTE	17-02-2022	17-02-2022	VETTING SERVICES-DIRECTOR ADMINISTRATION D.R MOLEFE		18-01-2022
11 850,00	PK SANITIZATION TRADING	09-02-2022	09-02-2022	REQUEST FOR JUGS AND GLASS	Q34-2021-2022	19-01-2022
10 925,00	NEWCASTLE GLASS ALUMINUIM	02-02-2022	02-02-2022	REQUEST FOR PERSPEX DESK PARTITION SCREEN	Q32-2021-2022	24-01-2022
900,00	ASE AND NTANDOYAMAHABILE	31-01-2022	31-01-2022	REQUEST FOR 2 CASHIER STAMPS	Q30-2021-2022	06-02-2022
12 000,00	WATERFALL PROJECTS	16-02-2022	16-02-2022	-	RFQ012-2021-2022	10-02-2022
25 500,00	KANASIWELA TRADING (PTY) LTD	16-02-2022	16-02-2022		RFQ009-2021-2022	10-02-2022
1 840,00	DELTA SERV (PTY) LTD	16-02-2022	16-02-2022		SD101-2021-2022	03-02-2022
9 497,50	PAPER HOUSE /GOLI GROUP	16-02-2022	16-02-2022		SD100-2021-2022	11-02-2022
13 385,55	BSL ELECTRICAL & INSTALLATION	16-02-2022	16-02-2022		SD099-2021-2022	02-02-2022
23 800,00	Kwemphi Trading & Supply	27-01-2022	27-01-2022	Q000084-2021-2022 Supply and Delivery of Ceramic Wall Tiles, Adhesive And Tile Key	Q000084-2021-2022	24-01-202
17 900,00	Grace Logistics	27-01-2022	27-01-2022	Q000074-2021-2022 Supply and Delivery of Plumbing Material	Q000074-2021-2022	07-01-202
8 050,00	Bidvest Waltons	27-01-2022	27-01-2022	Q000080-2021-2022 Supply and Delivery of Stationery	Q000080-2021-2022	19-01-2022
7 457,00	Sivuno Construction & Projects	27-01-2022	27-01-2022	Q000078-2021-2022 Supply and Delivery of Dog Pole Catcher & Cat Trap	Q000078-2021-2022	17-01-2022
15 000,00	Sizani DR Trading	27-01-2022	27-01-2022	SD061-2021-2022 6 Drum Catridges Section 6 Madadeni	SD061-2021-2022	10-01-2022
17 778,55	Ase and Ntandoyamahabile Trading	27-01-2022	27-01-2022	Supply and Delivery of Stationery	Q33-2021-2022	18-01-2022
450,00	Goli Group (Pty) Ltd	17-01-2022	17-01-2022	Q000076-2021-2022 Supply and Delivery of Stationery (Date Stamp)	Q000076-2021-2022	10-01-2022
4 378,83	Newcastle Office Shop	12-01-2022	12-01-2022	Q000073-2021-2022 Supply and Delivery of Stationery	Q000073-2021-2022	10-01-2022
15 000,00	Emgazini Aramount (Pty) Ltd	25-01-2022	25-01-2022	2	Q000073-2021-2022	07-01-2022
777,78	Newcastle Office Shop	17-01-2022	17-01-2022	Q000072-2021-2022 Supply and Delivery of Diaries	Q000072-2021-2022	04-01-2022
3 800,00	Grootdrink Construction & Projects	06-01-2022	06-01-2022	Q000070-2021-2022 Delivery and Delivery of Hand Wash Basin with Pedestal	Q000070-2021-2022	21-12-2021
8 050,00	Goli Group (Pty) Ltd	06-01-2022	06-01-2022	2 Delivery and Delivery of Vinyl Stickers	Q000068-2021-2022	13-12-2021
21 896,00	Ekamqube (Pty) Ltd	06-01-2022	06-01-2022	Q000064-2021-2022 Delivery and Delivery of P.V.Ceiling	Q000064-2021-2022	13-12-2021
5 052,60	Komani Projects	6-01-2022	6-01-2022		Q000063-2021-2022	13-12-2021
23 780,00	Siyazingela Trading Projects	26-01-2022	26-01-2022	Supply and Delivery of Electrical Goods for Building	RFQ004-2021-2022	19-01-2022
11 280,00		25-01-2022	25-01-2022		RFQ006-2021-2022	20-01-2022
14 400,00	Matts Airconditioning Specialist	06-01-2022	06-01-2022		SD092-2021-2022	03-01-2022
28 000,00		22-12-2021	22-12-2021	Food Parcel	SD090-2021-2022	09-12-2021
26 550,00	VS and QA (Pty) Ltd	05-01-2022	05-01-2022	150 Lunch, 150 Breakfast and Water for Newcastle Council Induction	SD085-2021-2022	04-01-2022
11 160,75		06-01-2022	06-01-2022	Installation Proper Lighting and Repair Electrical Faults	SD082-2021-2022	09-12-2021
23 000,00	Sizani DR Trading	15-12-2021	15-12-2021	Transparent Rectangular Containers With Either Transparent	SD079-2021-2022	09-12-2021
7 500,00		20-01-2022	20-01-2022	500ML Water for Mayors Imbizo	SD060-2021-2022	27-01-2022
9 170,56		25-01-2022	25-01-2022		SK002-2021-2022	17-01-2022
4 358,50	Nic Engineering	21-01-2022	21-01-2022	ouppy of the Material Maintenance of Water Meters	PZ02-12021	

544,92	VALUE CITY WHOLESALER	- 1	28-03-2022	REQUEST OF STATIONERY	Q51-2021-2022	17-03-2022
20 359,60	CANYON OFFICE AUTOMATION CC	02-03-2022	02-03-2022	REQUEST OF NETGEAR PORT POE MANAGED SWITCH WITH SFP CONNECTORS		17-02-2022
1 100,00	SIZABANTU (PTY) LTD	17-03-2022	17-03-2022	REQUEST OF 2 LATE STAMPS	Q49-2021-2022	04-03-2022
15 874,60	SIMENOKUHLE TRADING	17-03-2022	17-03-2022	REQUEST OF 4 CARTRIDGES	L	04-03-2022
1 884,00	INJULA LL TRADING	09-03-2022	09-03-2022	REQUEST OF 2 STAMPS AND 10 NAME TAGS		23-02-2022
999,99	VALUE CITY WHOLESALER	09-03-2022	09-03-2022	REQUEST OF STATIONERY		25-02-2022
1 198,40	BIDVEST WALTONS	09-03-2022	09-03-2022	REQUEST OF 2 STAMPS		25-02-2022
19 950,00	TGM GENERAL CATERING & SERVICE	15-03-2022	15-03-2022	CATERING FOR NEWCASTLE MUNICIPALITY WARD COMMITTEES	~	05-00-2022
24 800,00	AKWANDE SIYAVELA	23-03-2022	23-03-2022	OCHTEL & DELIVERY OF FOX JABLE AIX COOLER AND HEATER	1~	10-03-2022
28 050,00	NDABAKAYISE TRADING	23-03-2022	23-03-2022	ACTAIRS AT AMOUNT DAM		10-03-2022
13 600,00	AYATHAKASA TRADING			SUPPLY & DELIVERY OF FOOD PACKS FOR WARD COMMITTEE ELECTIONS		
29 300,00	GRACELAND TRADING (PTY) LTD	24-02-2022	24-02-2022	SUPPLY AND DELVERY OF TURFMASTER KUDU 750 SELF- PROPELLED	Q000090-2021-2022 PROPELLED	15-02-2022
29 950,50	ECOBOOST TRADING ENTERPRISE	23-02-2022	23-02-2022	SUPPLY AND DELIVERY OF NO DUMPING SIGNS	Q000095-2021-2022	15-02-2022
22 186,48	CANYON OFFICE AUTOMATION CC	23-02-2022	23-02-2022	QUOUU94-2021-2022 SUPPLY AND DELIVERY OF STATIONERY	Q000094-2021-2022	15-02-2022
27 000,00	IMVUBU PEST CONTROL	23-02-2022	23-02-2022	REQUEST OF PEST CONTROL SERVICES FOR FORT AMIEL & MUNICIPA HALLS	Q000093-2021-2022 MUNICIPA HALLS	15-02-2022
25 339,10	BIDVEST WALTONS (PTY) LTD		23-02-2022	REQUEST OF PORT NETGEAR POE SMART MANGED GIGABIT SWITCH	Q42-2021-2022	11-02-2022
11 730,00	AKWANDE SIYAVELA	23-02-2022	23-02-2022	SUPPLY AND DELIVERY OF STATIONERY AND AIR-COOLER	Q000094-2021-2022	16-02-2022
8 631,00	TOP PARTS		22-02-2022	REQUEST FOR UPPER & LOWER CY JOINTS, BALL JOINTS, SHOCKS REAR		15-02-2022
17 000,00	TOP PARTS	22-02-2022	22-02-2022	REQUEST FOR SUPPLY NEW TURBO	NS002-2021-2022	15-02-2022
1 143,50	KOMANI PROJECTS	_	09-02-2022	SUPPLY AND DELIVERY OF DRILL BIT	Q000088-2021-2022	02-02-202
7 130,00	KFC ENGINEERING		16-02-2022	SUPPLY AND DELIVERY OF FLUSH MASTER	Q000087-2021-2022	09-02-2022
8 500.00	V KINGS TRADING	_1	02-02-2022	SUPPLY AND DELIVERY OF POKER CONCRETE VIBRATOR	Q000085-2021-2022	25-01-2022
28 969.29	SOMANGAYEJOBE HOLDINGS		14-02-2022	SUPPLY AND DELIVERY OF CERAMIC TILES AND ADHESIVE	Q000083-2021-2022	24-01-2022
23 800.00	KWEMPHI TRADING	27-01-2022	27-01-2022	TILE KEY	Q000082-2021-2022	24-01-2022
3 000,00	ZAMALANDELA ENTERPRISE	01-02-2022	01-02-2022	QUUUU//-2021-2022 REMOVAL OF BEES	Q0000//-2021-2022	17-01-2022
28 000,00	AMAPAKA ENTERPRISE (PTY) LTD	31-01-2022	31-01-2022	Q000071-2021-2022 SUPPLY AND INSTALATION OF PREMIER WEAVE ROLLER BLINDS	Q000071-2021-2022	05-01-2022
10 200 00	ISIQALESISHO (PTY) LTD	02-02-2022	02-02-2022	SUPPLY AND DELIVERY OF SNACKS PACKS FOR WARD COMMITTEE	RFQ006-2021-2022	13-01-2022
29 994,00	ALUMINUIM	17-02-2022	17-02-2022	SUPPLY OF ROAD TRAFFUC SIGNS AS PER SPECIFICATION	SD-2021-2022	11-02-2022

NORIMA TRADING & PROJECTS	15-03-2022	15-03-2022	CATERING FOR NEWCASTLE MUNIQUE PALITY WARD COMMITTEES INDUCTION	SD112-2021-22	10-03-2022
AYATHAKASA TRADING	28-02-2022	28-02-2022	CATERING	SD104-2021-22	24-02-2022
SANCO INDUSTRIAL & SAFETY	18-03-2022	18-03-2022	VEHICLE FIRE EXTINGUISHERS & INSTALLATION OF TRAFFIC SIGNS	SD110-2021-22	09-03-2022
IMVUBU PEST CONTROL	22-03-2022	22-03-2022	CUITING OF PRIVATE OVERGROUNG PROPERTIES	SD115-2021-22	16-03-2022
PAPER HOUSE	23-03-2022	23-03-2022	NAME TAGS FOR WARD COMMITTEES	SD114-2021-22	16-03-2022
RAM'S TV REPAIRS	10-03-2022	10-03-2022	INSTALLATION OF 2 TV DSTV AT MUNICIPAL MANAGER	SD105-2021-22	24-03-2022
EUROPCAR MOTOR GROUP SA	07-03-2022	07-03-2022	VEHICLES		
SCELOKUHLE FUNERAL SERVICE	16-03-2022	16-03-2022	PAUPER BURIAL	SK008-2021-22	09-03-2022
TOP PARTS	22-02-2022	22-02-2022	REQUEST FOR SUPPLY NEW TURBO	NS002-2021-22	15-02-2022
TOP PARTS	22-02-2022	22-02-2022	REQUEST FOR UPPER & LOWER CV JOINTS	NS004-2021-22	15-02-2022
CONSTRUTION & CUTTING	08-03-2022	08-03-2022	REQUEST FOR BRUSH CUTTER	NS0024-2021-22	02-03-2022
PRINT INN	09-03-2022	09-03-2022	REQUEST FOR ALUMINIUM GAZEBO,STD PULL UP BANNER,FABRIC TABLE CLOTH	NS0017-2021-22	25-02-2022
ABATAFAZI SUPPLIERS CC	17-03-2022	17-03-2022	REQUEST 200 SEATER, 200 CHAIRS & 2 TABLE	NS0013-2021-22	25-02-2022
ENGAKHALI TRADING	17-03-2022	17-03-2022	REQUEST FOR HEAD GASKET SET, CRANK SEAL	NS0022-2021-22	28-02-2022
ENGAKHALI TRADING	17-03-2022	17-03-2022	REQUEST FOR SKIM BRAKE DISC	NS0019-2021-22	28-02-2022
SOLID LEAD	17-03-2022	17-03-2022	REQUEST FOR GEAR CABLE	NS0014-2021-22	25-02-2022
KZN24 TOWING	17-03-2022	17-03-2022	REQUEST FOR SUPPLY AND FIT WINDSCREEN	NS0015-2021-22	25-02-2022
ENGAKHALI TRADING	17-03-2022	17-03-2022	REQUEST FOR SUPPLY NEW TENSION BAR	NS0011-2021-22	21-02-2022
SOLID LEAD	17-03-2022	17-03-2022	REQUEST FOR WATER PUMP, FULL, SERVICE KIT & DOOR LOCKS	NS008-2021-22	21-02-2022
TOP PARTS	17-03-2022	17-03-2022	REQUEST FOR NEW CLUTCH KIT W TH RELEASE BEARING, FULL SERVICE KIT	NS0012-2021-22	21-02-2022
AYATHAKASA TRADING	30-03-2022	30-03-2022	CATERING FOR NEWCASTLE MUNICIPALITY WARD COMMITTEES	BZ007-2021-22	23-03-2022
VALUE CITY WHOLESALER	17-03-2022	17-03-2022	REQUEST FOR STATIONERY	NS0028-2021-22	03-03-2022
NEWCASTLE GEARBOX CENTRE	25-03-2022	25-03-2022	REQUEST FOR NEW BRAKE PADES, SKIM & RELINE, DRUMS SHOES	NS006-2021-22	21-02-2022
NEWCASTLE GEARBOX CENTRE	25-03-2022	25-03-2022	REQUEST FOR SHOES AND DRUMS	NS0021-2021-22	28-02-2022
TOP PARTS	17-03-2022	17-03-2022	REQUEST FOR CYLINDER HEAD REPAIRS, FULL SERVICE KIT, GASKET SETS	NS009-2021-22	21-02-2022
TOP PARTS	17-03-2022	17-03-2022	REQUEST FOR SHOCKS, OIL FILTER, FUEL FILTER, BRAKE MASTER CYLINDER	NS0023-2021-22	28-02-2022
NORTH CITY WHOLESALERS	29-03-2022	29-03-2022	BOTTLE WATER FOR NEWCASTLE MUNICIPALITY WARD COMMITTEES	BZ008-2021-2022	23-03-2022
NEWCASTLE GEARBOX CENTRE	25-03-2022	25-03-2022		NS0020-2021-22	28-02-2022
QINISOLAKHE TRADING	09-03-2022	09-03-2022		NS0018-2021-22	09-03-2022
					20000

7 874,50	CANYON OFFICE AUTOMATION CC	29-03-2022	29-03-2022	STATIONERY	SD119-2021-22 STATIONERY	24-03-2022
27 431,00	NOZIMUSI PROJECTS	23-03-2022	23-03-2022	SD091-2021-22 FOOD PARCELS 100	SD091-2021-22	20-12-2021
1 035,00	KFC ENGINEERING	08-03-2022	08-03-2022	SD107-2021-22 PLUGS SPARK BRUSH CUTTERS 20 BRUSH CUTTERS	SD107-2021-22	02-03-2022
9 750,00	BROSCO HOLDINGS	02-12-2021	02-12-2021	SD071-2021-22 CATERING FOR 150 PEOPLE DEPARTMENT OF ART & CULTURE	SD071-2021-22	26-11-2021
18 000,80	29-03-2022 BARGAIN BOOKS NEWCASTLE	29-03-2022	29-03-2022	SD108-2021-22 NEWCASTLE LIBRARY BOOKS	SD108-2021-22	09-03-2022
18 800,03	29-03-2022 BSL ELECTRICAL INSTALLATION	29-03-2022	29-03-2022	SD116-2021-22 REMOVE ROLLER DOOR WHEEL AND CHAIN REPLACEMENT	SD116-2021-22	22-03-2022

ANNEXURE A

2021/22 ADJUSTED PROCUREMENT PLAN

2021/22 PROGRESS ON THE IMPLEMENTATION OF THE APPROVED ANNUAL PROCUREMENT PLAN



Newcastle Municipalit

Ref No.

Coquities

904 THE HEAD OF DEPARTMENT

RPP-2021/22

M Mdialose

034 - 328- 7821 034 - 328- 7815

LAEWCASTLE MUNICIPAL

2940 TEMCY22TE Primete Dag X6621

REGISTERED POST

Dear Sir/Madam Email: mandla.nkonyeni@kzntreasury.gov.zo

Pietermaritzburg

KZN Provincial Treasury

145 Chief Albert Luthuli St.

APPROVED ANNUAL ADJUSTED PROCUREMENT PLAN FOR 2021/22 FINANCIAL YEAR FOR NEWCASTLE LOCAL MUNICIPALITY

approve and implement annual procurement plan in line with approved budget as part of demand management process in compliance with regulation 10 of the National Treasury MFMA Supply Chain in compliance with MFMA Circular No. 62 of Municipal Finance Management Act No. 56 of 2003 and KZN Provincial Treasury Municipal circular 4 of 2017/18 which require Municipalities to develop. Management regulation.

The Newcastle Municipal Council approved adjustment annual budget for 2021/22 financial year and in line with the revised budget, the Accounting Officer has revised annual procurement plan for 2021/22 financial year. The revised procurement plan for 2021/22 financial year has been affached in annexure A.

plan in line with relevant legislations mentioned in paragraph one. The Municipality request KZN Provincial Treasury to consider and note the approved procurement

Z.W. MCINEKA Yours faithfully

ACTING MUNICIPAL MANAGER-BUDGET AND TREAUSURY.

DATE 0/ 104/2022

NEWCASTLE MUNICIPALITY ADJUSTED ANNUAL PROCUREMENT PLAN FOR 2021/22

Submitted by	51 Office of the Mitchichel Manager	73 Office of the Museum Minney	30 Office of the Many-Cool Make great	AS CORP AND AN ALL AND AN ALL AND AN ALL AND AN ALL AND ALL AN	48 Office of the Mondays Manager	Medid	All CHIEC CLERK IN A SHAPE OF		ath time of the Mandalan As	sá IIII. » of the Wurkday M » »	43 er ta Mandala	(III)	43. Included Services		ato rectioned services.		29) Technical Bervicas		Confirmal Security (198	Ji Sadinasi Sarebaa	40	AD * orbifon farrious	SR Trachatical Sayviges	and the biblion of the	3.9) Techniqui Servium
Official name M. Designation Dr. Standards D	rorem fi, zan efreinze Unit	Tartina ing	Todorpi m	Типельна д отношения до Сотемин Канабыя	information & Communication	unformanisten & Comprantication	replant & Communication	Information & Controv-Ration		remarkation	and the same of th	*MU M. Carintopologica			and Services 20		Electrical Aerivines (8)		Electrical Layriceus	Tilliam Syrridini	William Society	Water Sarvious	White Services	Challe or new proper plants	Wester Savystan
Manager Spin	det D/ha 103/22	Madoda Tshubadaa	Turni - 7001/22	Writhanko Abds - 3cz i/sz	Martin 2017/2	MR YMANIPOL	Belleving the section	100 1 000 1 000 1		No Vednemba Age - 2000/22	ar au Khansido	Multiportion is seen to be a se	Terra Micare (mile)		Application with the party of t		Poles (A054 - 2011/22		Manu Plans	West Mountains ANSI - 2021 - 1	2001 (12	Tarrist Nicheschadas AGSC = 38111/12	Zama Pita mijaka	Z1776 Nizotrobela	
Recommended by	Purrises of vehicle	To Project to Provide of a Call Cardin Tale and the	111	CONSTRUMENTAL SIMILARIA SI	75		Supply, Duklery and Installation of Albel PICK, Supply, Duklery and Installation of Albel PICK, Teleprisons Sproem Provision of at (teramet)			Providen of the MSCDA Complete Provided /22 Manuscript of Microsoft Enterprise Assuments Participated Microsoft Enterprise Assuments		Pharm IA result S Upgrade and Mathematics of Membrasi	4	Leaguest, Dathway and Ribing of Pipes for History and Fibration of Pipes for History and Commences.	West-castia Bolis Mother Replic consent and installation: Physic 3 & 2.		Remarker of Professional Services for the 1/222 Autal Execution Programme		masse of Periodecal Service is the masses of Periodecal Service is the masses of Defended and Defended Services in the Masses in	Owners and disaleum Prin, Source of Francis and Providing of Pringingual Services for Contribution Std. Water			201/22 well and Phinney Some Managemen Cap and Phinney Some Managemen Cap and Water Managemen Cap		
Official reactive Dead partners (4D, 4	Manu vorte	THE CORP. CASE SALE STATE	45000145	100 KB0 148 SE0 148 SE0	SEP 010 161 mm	088000 161	10 VID 161	TIST CLACK		942 010 400E 010	100 CO	70156107051				264 CTD 46\$			K. S	el Branch a	Durs at risk - No	10 244 010 AGS	OBD CHAR	10 THE ETT WAS DELIC	10 244 CJ 3 480
5 Model	More state and	Soun		Peper no oproce're	2.900.000.000 all munchs	o con allocate see approxima	1,730,880.00 of months.	4084.00 36 master	-	4 SQUDDOLOG IIII ITRADİIII	- T	a	472 JUNE 2 WARRED TO THE PERSON NAMED IN COLUMN NAMED IN COLUM	riqu	No organic 20 membra Spirit	-	My. especial in an experient		471_060.00 12 ments	Sproom II II	n quoe pe or ocrosory	5,000,000.00 IIII months	TELEGOLIE IN march		
_	amat Cherry Construct Co. July 2	ting of 17 starvible	for part forms for the forms of	Charles Charles	ting of IT services	O'T BRYKES		City of IT parvice	of Transless	and elevations	of 25 services	MAA		Utyrada of addding fits peri condum 2010/7 Contar Dakked			CORNAI CONTROL CONT		construction of the property o		Minimum of medicing To an other Control of medicing			Total and	
Official Name Outlinether Date	Perprischant in a Transversal Christial statistical in manusco contract Christial Statistical in manusco contract Christial Statistical in manusco contract Christial Statistical in Contract Christial Statistical in Contract Christial Statistical Income 20020.	17 are any 2003 are the bidding	Transversal by Attitional 11 (Cansversal cavatrace) 11 (Cansversal cavatrace) 12 (Cansversal cavatrace) 15 (Cansversal cav	** Perdokania is Trenounzis* ** April 2021 to 51 Necht	30 March 2022 (FDV)	50 March 2022	35 March 2022	OL ==, 2023	To be pourced through a deviate	Orrigination telebring		Permitted and and and and and and and and and an	A/VV	topodDee lateling	anddgail finhradhuschum II. Steil Fregleich width at Schlame neutring frech 2022 to pri 2024	The participates act extrategy contracts the formation foots a contract the formation foots a Child Do Apparatisation of 6 Paval of Engineering of Contralization for Foundation of Contralization for Foundation of Contralization for Foundation of Contralization for Foundation of	Casa-Absola for Travellina of	Competitive bidding Competitive bidding TSS of nandphy April . TSS - Appointments of s	re spedigione se matchell control est de mobre delle - t delle	in predictions for actions of continues for actions of continues of the student Action of Continues Action of Continues and a supplied to Action of Continues and a supplied to Action of Continues and Action of Continues an	Compression	A SALES OF STORY CONTINUES THE SALES OF THE	oentrad: होई तमानीका मध्ये का कार्या करते होई तमानीका मध्ये के 2028	to partial part on wallisty constraints that mumbers. 19218 - 2012/20 Promoved Construct for Promblem of Bards Sandtarians Remices with a construct form date of grow 21 and 2001 to 22 ages 2004.	Service and the service and th
trock	NA ANA	27-8a-22 11-6-ab-22		ega ega	a degr. 27 Marga 43	Bragaditi Straightig	8-san 22 20-Au-12		Sta Sole sep	9-80/21 25-44/21		5.	N/A	2.	£.		N/A		asja.		35 Framework Centract Six Provision of Bady	TO Francewood Continues for Providen of Bests	- Adds - 2004/20 Framework Contract for Frankdorroll Basis Statistics Services with a contract term at a man 21 Aud 2001 to 22 Aud 2000.	200 Personaward Contract for Promision of Sands Sandbalton Ferroless with a contract term start of from 22.0 and 2000 to 22.0 and 2024	
	A/M	36/A (4/A)		5	29-n=411 1-day-02	19-4-12) 1-6-m-22	29-Rpr-52 3-horr22			8-6-y-21 16-6-y-21		u u	AAA.		No.		A/A		A NA	N/A	Wilder for Frontisch of Badis Santastan Services with a convince verm selving from 21 a 🚙 2001 to 22 a.u. 1 2004	vende en stadt for frankrist og stadt frankrist skriver endans i kjar endans stadt fra stadt for endansk skriver en stadt frankrist skriver en	Saedardon Servicus with a contract term wa	Savibation Services with a coppract term do	
	N/A	20-se-22 13-40-11		400	26-tas-22 8-Vd-22	26-hen-22 8-16-02	24-541-72 (F-)(A-22)			Mark 11 19-00-31	NULL NULL NULL NULL NULL NULL NULL NULL		1600	70			8		•	VA.	75. Com 11 2021 to 22 2034	1004 Hard 2004 to 20	from 21 AH 3001 to-22 Auri 300A	10m 21 1 2021 to 22 1 2024	
	i phad to the financia	A Linkad to the financial year S-lun-22 28 App 2002		The care production and the ca	11-w-11	The County	1544-12			1D-Nov-21 05 Dece		N/A SO March 2072		POOPER and or commerce			N/A Linked to the Rengal or a			Vision United to the Press	Liritad to the filteratal and	(Milliand Star Day Ground L.)	Lind or to the Book	Liotad to the Respons	
	,	Advert Na			29 Jul. 2002 124	30 Ad., 2022 123	72 m 2021 171	NA		mber 2021 155		reh 2022 M/A		1				1	Ì		eredal and MA			and and Mark	

	10 Taumini Seylon	39 Individual Services	23 Indraical fervices	77 Terretori Services	26 Federani Services	25 "achnical Services	24 Sachnical Segricos	23 *schvital Sevices	73, "echrécal Jervépes.	21. edwicał Sawjos;	20 aphrical Services		39 Indinity i Services	1 II The second 1 Services	27 Savios	18 "schröst Services	35 ochrécul Burlings	14 Settlemants	19 salessaste Brocklopnost Stockly & Hanata	32 Selfherwijs Development Plansky & Horsen	22 Hardiopman Handy & Yanan	10 Institute of the said William	B ISEC Community Services Development Plansing & Muniary 9 Suttlements	7 IIII Carrenan e Servicus	d ISBC Community Laylons		S Supplied Street, Office	2 A Treats Office	2 Dangel & Treasury Office	•	-
	Pro == Mana ===== Helt	Project was press Unit	And the same of th	Para Maria Unit	Figure Street, and Links	Weiter Subviced	Cliff Servicus	Chill Services	Minche picel management	Service Inches (Options)	BECAPS III SHOW		No. 1 Services	Section (Section)	The state of the s	Bankal Syrbon	in in its property of the second	Parameter Development	Tonn *******	Town Planning	Illus Serrisoupros	Poblic Ferringson so Unit	Recordors & Commercial Years	Control 14 mg	Activities Processing to proceed		The Cart Mean partner - Stopes	Revenue and Financial Maca, many	and Franchis Section 1		Sals - PitroChayda
		M. Metally	M Hidde	M KAAU	M. Nikhu	# Minymbala	M. M.	V. Nude	To T took	Cy T vi	Dr. 1 s.		il Daba	Date	100 A	Dada	Dute	4 Thulamer	mad jugs	Without Printered	*, Meiolo		M. Khethida	\$ to Blood	R. Seemajor			Annual Const	M. ridinou		Andrewski stranger / Office
	22/22E - 9804	1084 - Z021/72	- 2021/22	-2022 14	081 - 2021/22	United SEC	NO77-2021/22	IOSE MILLEY	M004 - 30721/722	VC25 - 2021/25	15.086.1		EC/100E - 1209	AUDIO - 2021/22	72/T00E - #10W	A055 - 2025/23	Aosé - atoyza	MANUAL ONE	ELYTON - OTHER	C27 - 1111 11	V007 - 7003/12	ADIA - WILLIA	4001 -2021/22 4011 - 2021/22	ACCE -2003/22	A056-3025/23,		17,000-1004	MUST - 2000/21	107500		Mi make
ttery of Sail - funded Model	Demon 5 and F Waterborne Security I		Ĺ	oroga a coss Roads	Cay " prime in stational or class	Whiter Treatment Chern's cale and		Widelestron Work - Printer Railway Mary at hydyffdd Tectional Petidyltu, Rapply and Ancillary	of Refum Conquest Trads	man electric construct for Supply, Dellaway and	35 meetins (Panel for 1104 Salamaten Equipment Curver Trensformers, Vollege Transformers, Chryst Brusher Transformers)	Persons, Repairs, Matterstone and enflation of 138Y Vacation Circuit Brembar Femils & 315V Swinching Unit for a period of	, Subvey (niffic Lights and Accussorius (Francework for Supply and Dallwary of Tratific	Partial Contractions for Remisses, Regards, and Sections of Secretality's and Section of Secretality's and Section of Sections (Sections) and Sections of Sections (or Section) and Subsety of the Section of Sections (Sec	Regular, Melainenence fi Installation Promet Caldeys and Balainessance of Sub- meter and f or Disministration Prometerment Promotocit Contracting Transferoment Promotocit Contracting of Matering	Franzienwerk essential the Lipggrade of Lames Construction and Mahimmazon If First note Network	Provision of Vehicle Testing Services - Cartificate Of Ecod Worthisms (Eruspeperk Contract for Supply and Dathery of UE) Twells Signal Avendu		Ord Traffic Inspect Assessment of the Waterstaffs CRD Pleasable on the Monorance was and Large and the Section of the Large and Large	arted of S		Provision = Padillation Services = Election		donators, Teres, Terpentitis is Lightcoling Consecuting Contract for Provision of Econ, The Costing Nacignes and other	Promotion Contract for Supply and Delivery	Minutheramy Jappily and Delivery of Veriness Bulk Rebase (Delivery Bulk Rebase	Permitted Typing Bond Pa	Municipal Research and Province of Section 1988	Protein of Berniso Propelates ley Provides at Broowing & Chiar Tate Rallood Services Protein and Description on Martinly		Personale Annual Statement (Official and member But Strangeton West Housing Proj.)
Reviscos	535 SM (As 277		744, 908, 5142, 820	TAIN STA SPC P.	679 259 058 LT1	STEE OTTO TOO, SHE	178 010 ett.;	310 W-479	374 309 724	440 010 144	DE-000 000 BB		989 GOD 509 884	171,000,0463	504 000 SOE	002 010 454; 10 502 010 454; 10 502 010 452;	Mhrofio 209 Of	THE 610 621 GG	#10 151 010 229	T29-627 TM 1039	MANAGED TAG IIII MANAGED CAG IIII MANAGED TAG IIII MANAGED TAG IIII MANAGED TAG IIII	27% OLG 27%;	## 110 500 1111	266 QID 242	TAC 2000 947	Transport and	Ulter speed to the	200 010 248	# 100 COC CHIEF		Water (Street, or
	5 600000 00000		The Section	THOUSE IS NOT THE	à.50à.600.00 (6 meabh	Approx. III INTAKTIIII	co-coc/sart	Management and reporting	Chabra III of any care I		STOCKE IN THE STOCK				Lastraciae 36 money	acracracra (a)	- Account	Tackboom en conscionTi	A PART OF THE PART	Ste 425 Minero	palme (E) as the Unit	00,000,000	HELDOLD IN SHORE	TYOU GET NO.	NELOS (\$ 12 mm)	T	School III Docoo cost	İ	1,889 (DO.00) (N manufa		7
	Aligon .	COMP.	Tilgo Califor	1	1	V				-			1	Paret	7	, 	í				1			,	,				1	2	
	pprode of existing	Ungreade of actoring	Upgozdo of salolog	an or sound	And the second	of Boods	dragouspure	refractueture		de Masteranta de Pro-	anticologies		These of Goods	esa of Goods - Accepts	man ad Gonelu - Agreets	ii & Maletrango	es of Soods	Marin & Mathematics		ins & Madelaninca	à Micasayance	of Santon	of Profusions	of Should		of Stock	witness of Stoods	marche of saryings	1	erchit of its of maintained	
Compatibility services (Compatibility Services)	CONCLUSION THE GIS AMPLICATION		in washing to represent the control of the control	on Marrichel Introduction & E	tr. Additi - 2000/23, once the fad has been figilized or asserted	CD and an artist	05 199" smber 2021	00 mg = 2000	combinatives yespend by Nashmad secondrum; Pryst - 2019 with secondrum; Prystan warning thinky 2018 to 80 funn	PERSONAL LANGE OF THE STATE OF	75 ****** 2071	ALC: 10 ALC: 1		11000 May 110		100 WE	26 Au 3021	30 mm a 2002	In perfolping on wideling and in the manufacture of the control o	Då Howenhay 2021	40 to 100	SS I am artifact 2002), print	31,04,207	202	CO. (m.) 2002	A THE PERSON OF	To perficient on substra con	02 1 2005	2021	-	The state of the s
Competitive seems of the bid has	are on the hot has been added.		In particulars of address professional and remarks ACOS - 2019 (20 Wall address from the code to \$20 America in the particular on earthy contract the number ACOS - 2019 (20 - Appelerment in items of the particular of the particular on earthy contract the number ACOS - 2019 (20 - Appelerment in items of the particular of the particular of the particular on earthy contract the number ACOS - 2019 (20 - Appelerment in items of the particular of	ACCURED Professor with a governor term	Comparing bloding	Competitive bisisting	CONTRACTOR STATEMENT	Conspected Negatific	1 1	Comoubbe lidding	1	Support or requirement	C* impositiva bidding	Comments DODA	Papping and	Switches system		Comparess bacong	1	Competitive MddSvg		1	Parent Parent	Purpy in territory	COMPANY STATE OF THE STATE OF T	Company and American	perficited an enging contract the number; 5000 - 2020/21 ve	1	111	Competitive bidding	
been Straited or averylad	blan fluited of swedad		Company of Gravely	Latin advantage from a	ě.	134 - 61	24 194 00	DayE	•	8-9/-21	B-63+71	Topped I					Ę	2-Fab-22	ž	B-8601~2.1	e-splas	2 cm &	9-001-21	2	9-a63	Elliphones of photos E.A.	Heldonal Summer for Date summer. ACRP - 2020/21 with a coverage details.	B-M6-28	Tage 1	Ī	Ī
A.M.	ı		MODE IN SURFACE OF THE OR SHEET	odia of Gravesi, raunda ato Par Buellera A. To persidaje te est establing cont. Martine Troes 60 desig 2001 to 58 Junel 2014	4	27 Aug 21	30-6 m (III	224.411	S	ZS-lub-ZZ	III-despec	District						J7-Feb-ZZ		22-stow-25	15-46-51	404:2	23445-23	Revise	23-46-21	Silling 1 p.0. per of turbing trapping on part of the second of the seco	for Designation assessment Services: NT 277-2018 Providence of Online Combandion Services to the Otice Stron DIL ins., 2000 to 60 form 2002 to	25-26-22	15 64 611	of Supplements	NAMES AND ADDRESS OF THE PERSON NAMES AND ADDRESS OF THE PERSO
N/A	NJA	-	Ass Bullisgo vo mesh	àpa ba on adalting coa	ž.	B-649p-23	7-0:3-30	8 top-31	* ·	25-04-22	80 Gran, 24	Ti-gen	2					2454-22	3	2-Dac-21	1	14-0d-21	the state of	the D	8 h ₂ E	of IT National Face	Previotes of Outer 6	*	3544/21	Name of the last	COLUMN
NA	Y/W		dreds hid naveber Ai	street hid number Al		8-0es(2)	10409-21	#OH/11	8	10 10 10 10 10 10 10 10 10 10 10 10 10 1	27-06-91	26dm 21	50000	1			1000	30-Mars22		34-Jan-22	Distanti	13-404-21	15-9eg-23	37860	+1+4-2)	wet setty fox	milantijo n Sarvigaa to	18442	15 46 51	f	PART - THEORY TAN
YAN			049 - 2019/20 - Appr	ect bid namber ADB - III N 700 - Appoin		4-Howell	8-Dao-21	4-Hav-21	26	25 27	27-Alma-31	22-06-21	11HIRP 11.	2500002				e de	**	7-feb-22	3844 ₉ 41	8-Dep-28	/2-te ₂₋ 23	75-60-E1	9910g.37	12 of 1200 desire 12	the State Breith GE in	10-4s ₂ 21	21-06-21	BOX Dige	MATERIAL ORDER
			determent of the party	alternate of a Penal of Eagle	1	1244	II de la la la la la la la la la la la la la	18-600-31		throat	Š	Today, 1	15-408-02	Zeelege Z	and the second			TO LINE		26465-27	रिक्किन्त	23-Dep 2:	TP-OO-EL	19-04:II	39-00-23		3030 to 30 /crm 3	15-20-62	ZC-464-0Z	MAC DATE	
	100		Engineering Consult	Engineering Corpus		0-Dep-21	Marin 22	50erdi		2000 2000 2000 2000 2000 2000 2000 200		3-0ao-21	5:42	3-046-23	2				4	10-14up-22	TS-early chi	34-Ann-62	30-(6ov-23	10-Rep-31	15-ten-41	A P	17.7	10-9/mo-3	3-Oque El	Appenditured from	
Linked to the Brandel Ave	United to the flauncial jame		synta for Provision of Yudose Pr	bartia for Providen of Verjous Pe		TOTAL MANAGEMENT AS	DATES AND AND AND AND AND AND AND AND AND AND	Minney 302		19 Howardsyl SOLL		36 January 2022	23 Lunes 2022	24 January 2007						BX Marci		GP February 2022		1 09 December 1013	2027 aquasan 80	100/10 to the Street of 100/01	Library 15-the finencial past	J. Oll December 2021	34 JA-Jaman , 2022	Prof Approximate Parts	
NA	ě		Prefuetoral Services	rodusalonal Syrylcas				ă į		144 Ja		370	158	3	Ş	i	8	ľ		OST	ă	is H	134	55	15	- July	AVA	205	100	***	

30 September 2021	01 July 2021 2021/06/09	06 October 2021	26 August 2021	28 July 2021 2021/08/17	16 August 2021 2021/07/21	28 July 2021	28 July 2021	2021/05/20 28 July 2021	30 August 2021	26 August 2021 2021/09/15	01 July 2021		01 November 2021	10 January 2022 01 November 2021	01 August 2021 2021/09/27 10 January 2022 01 November 2021	2	021	021	2	2	2	2	221	221	2	200 200 200 200 200 200 200 200 200 200	20 200 200 200 200 200 200 200 200 200
A024 - 2021/22			A022 - 2020/21	7 A021 - 2021/22	1 A020 - 2021/22	A019 - 2021/22	A018 - 2021/22	0 A055 - 2020/21	A017 - 2021/22	.5 A016 - 2021/22	.2 A007 - 2021/22		A015 - 2021/22	A014 - 2021/22 A015 - 2021/22											/20	/20	3
Mechanical Workshop	Mechanical Workshop services	Electrical Services	Electrical Services	Electrical Services	Electrical Services	Electrical Services	Electrical Services	Electrical Services	Electrical Services	Electrical Services	Human Settlements		Public Participation Unit	Public Participation Unit Public Participation Unit	Public Participation Unit Public Participation Unit Public Participation Unit	Town Planning Public Participation Unit Public Participation Unit Public Participation Unit	Parks, Recrations & Cemeteries Town Planning Public Participation Unit Public Participation Unit	Community Safety Parks, Recrations & Cemeteries Town Planning Public Participation Unit Public Participation Unit	Waste Management Community Safety Parks, Recrations & Cemeteries Town Planning Public Participation Unit Public Participation Unit	Budget and Financial Reporting Waste Management Community Safety Parks, Recrations & Cemeteries Town Planning Public Participation Unit Public Participation Unit	Budget and Financial Reporting Budget and Financial Reporting Waste Management Community Safety Parks, Recrations & Cemeteries Town Planning Public Participation Unit Public Participation Unit	Budget and Financial Reporting Budget and Financial Reporting Budget and Financial Reporting Waste Management Community Safety Parks, Recrations & Cemeteries Town Planning Public Participation Unit Public Participation Unit	Budget and Financial Reporting Budget and Financial Reporting Budget and Financial Reporting Budget and Financial Reporting Waste Management Community Safety Parks, Recrations & Cemeteries Town Planning Public Participation Unit Public Participation Unit	Supply Chain Management - Stores Budget and Financial Reporting Budget and Financial Reporting Budget and Financial Reporting Budget and Financial Reporting Waste Management Community Safety Parks, Recrations & Cemeteries Town Planning Public Participation Unit Public Participation Unit	Revenue and Financial Management Supply Chain Management - Stores Budget and Financial Reporting Budget and Financial Reporting Budget and Financial Reporting Budget and Financial Reporting Community Safety Parks, Recrations & Cemeteries Town Planning Public Participation Unit Public Participation Unit	Revenue and Financial Management Supply Chain Management - Stores Budget and Financial Reporting Budget and Financial Reporting Budget and Financial Reporting Budget and Financial Reporting Community Safety Parks, Recrations & Cemeteries Town Planning Public Participation Unit Public Participation Unit	Budget and Financial Reporting Revenue and Financial Management Supply Chain Management - Stores Budget and Financial Reporting Budget and Financial Reporting Budget and Financial Reporting Budget and Financial Reporting Community Safety Parks, Recrations & Cemeteries Town Planning Public Participation Unit Public Participation Unit
Purchase of Refuse Compact Truck	Framework contract for Supply, Delivery and Repair of Tyres for Municipal Vehicle Fleet	Panel of Service Providers for Supply and Delivery of Energy Billing Meters	Panel for 11kV Substation Equipment: Current Transformers, Voltage Transformers, Circuit Breaker Transformers	Framework contract for Supply and Delivery of Traffic Controller	Framework contract for Supply and Delivery of Streetlight Fittings	Framework contract for Supply and Delivery of Metering Klosk	Framework contract for Supply and Delivery of Protection Relays	Framework contract for Upgrade of Substations: Construction and Maintenance of Electricity Network	Framework contract for Supply and Delivery of Miniature Substations	Framework contract for Supply and Delivery of LED Traffic Signal Heads	Supply of Material for the Maintenance of Municipal Rental Stock - Properties		Provision of Annual Training on Ward Committee Governance	Conduct a Brief Induction Training (Bridging Course) on Municipal Governance and Administration for Newly Elected Ward Committees Provision of Annual Training on Ward Committee Governance	Provision of Facilitation Services for Election of Ward Committees Conduct a Brief Induction Training (Bridging Course) on Municipal Governance and Administration for Newly Elected Ward Committees Provision of Annual Training on Ward Committee Governance	Panel for Provision of Professional Land Surveying Services Provision of Facilitation Services for Election of Ward Committees Conduct a Brief Induction Training (Bridging Course) on Municipal Governance and Administration for Newly Elected Ward Committees Provision of Annual Training on Ward Committee Governance	Framework Contract for Provision of Grass, Tree Cutting Machines and other Horticulture Equipment including including the supply of associated spare parts Panel for Provision of Professional Land Surveying Services Provision of Facilitation Services for Election of Ward Committees Conduct a Brief Induction Training (Bridging Course) on Municipal Governance and Administration for Newly Elected Ward Committees Provision of Annual Training on Ward Committee Governance	Framework Contract for Supply and Delivery of Disaster Management Relief Items: Blankets, Tents, Tarpaulins & Lightning Conductors Framework Contract for Provision of Grass, Tree Cutting Machines and other Horticulture Equipment including including the supply of associated spare parts Panel for Provision of Professional Land Surveying Services Provision of Facilitation Services for Election of Ward Committees Conduct a Brief Induction Training (Bridging Course) on Municipal Governance and Administration for Newly Elected Ward Committees Provision of Annual Training on Ward Committees	Purchase of Bulk Refuse Containers Framework Contract for Supply and Delivery of Disaster Management Relief Items: Blankets, Ternts, Tarpaulins & Lightning Conductors Framework Contract for Provision of Grass, Tree Cutting Machines and other Horticulture Equipment including including the supply of associated spare parts Panel for Provision of Professional Land Surveying Services Provision of Facilitation Services for Election of Ward Committees Conduct a Brief Induction Training (Bridging Course) on Municipal Governance and Administration for Newly Elected Ward Committees Provision of Annual Training on Ward Committee Governance	Supply, delivery & offloading of laptops Purchase of Bulk Refuse Containers Framework Contract for Supply and Delivery of Disaster Management Relief Items: Blankets, Tents, Tarpaulins & Lightning Conductors Framework Contract for Provision of Grass, Tree Cutting Machines and other Horticulture Equipment including including the supply of associated spare parts Panel for Provision of Professional Land Surveying Services Provision of Facilitation Services for Election of Ward Committees Conduct a Brief Induction Training (Bridging Course) on Municipal Governance and Administration for Newly Elected Ward Committees Provision of Annual Training on Ward Committees	ivery of rs ass, Tre ass, Tre ly of ass ly of ass ly of ass strong of committe committees are represented by the strong strong strong committees are represented by the strong st	of thre	of thre	of thre of thre six ry of thre six ry of six ry of ass, Tre six ry of ass six ry of as	of thre of thre strong of	osting 3 ivery of thre of thre ss, Te	osting a livery of thre of thre sas, Tre sas, Tre ly of ass Surveyi ging Cornmitte
070 174 103 721	010 440 010 344	010 604 010 608	it 010 602 010 460	010 602 010 484	010 171 010 463	010 604 010 608	010 602 010 476	010 604 010 608; 010 602 010 454; 010 602 city 010 458; 010 602 010 462; 010 602 010 476	010 604 010 608	010 602 010 484	010 132 010 454; 010 131 010 454; 010 092 010 454; 010 090 010 454; 010 042 010 454	010 276 010 367		010 276 010 296; 010 276 010 273	010 276 010 296; 010 276 010 273 010 276 010 296; 010 276 010 273	010 151 010 229 010 276 010 296; 010 276 010 273 010 276 010 296; 010 276 010 273		it,	ets,	its,	, it	dt,	its,	# # # # # # # # # #	, i,t	, j.t.	25,5
2 900 000,00 12 months	1 000 000,00 3	500 000,00	300 000,00 36 months	1 000 000,00 3	1 000 000,00 3	1 000 000,00 3	500 000,00 2	1 000 000,00	1 000 000,00	1 000 000,00 36 months	781 500,00 36 months	300,000,00		200 000,00 1				1 000 000,00 3 848 000,00 3 600 000,00 3 300 000,00 3 200 000,00 1	800 000,00 12 months 1 000 000,00 36 months 848 000,00 36 months 600 000,00 36 months 300 000,00 3 months	150 000, 00 1 800 000,00 1 1 000 000,00 1 848 000,00 1 600 000,00 1 300 000,00 1	150 000, 00 150 000, 00 1 150 000, 00 1 1 1 1 1 1 1 1 1	150 000. 00 150 000, 00 15	900 000,00 150 000,00 150 000,00 1 000 000,00	\$00 000,00 36 months 900 000,00 Once off N/A once off 150 000.00 once off 150 000.00 once off 800 000,00 12 months 1 000 000,00 36 months 848 000,00 36 months 600 000,00 36 months 600 000,00 3 months			
12 months	36 months	36 months	36 months	36 months		36 months	24 months	36 months	36 months	36 months	36 months	36 months		1 month	3 months	36 months 3 months	36 months 36 months 3 months	36 months 36 months 36 months 36 months	12 months 36 months 36 months 36 months 37 months	once off 12 months 36 months 36 months 36 months 1 month	once - off once - off 12 months 36 months 36 months 37 months						
	27/08/2021			17/08/2021	2021/07/21			2021/05/20		2021/09/15	2021/06/22				2021/09/29	2021/11/03 2021/09/29	2021/07/26 2021/11/03 2021/09/29	2021/07/07 2021/07/26 2021/11/03 2021/09/29	2021/06/22 2021/07/07 2021/07/26 2021/11/03 2021/09/29	14 Dcember 2021 2021/06/22 2021/07/07 2021/07/26 2021/11/03 2021/09/29	2021/09/02 14 Deember 2021 2021/06/22 2021/07/07 2021/07/26 2021/11/03 2021/09/29	N/A 2021/09/02 14 Dcember 2021 2021/06/22 2021/07/07 2021/07/26 2021/11/03 2021/19/29	N/A 2021/09/02 14 Dcember 2021 2021/06/22 2021/07/07 2021/07/26 2021/11/03 2021/09/29	N/A 2021/09/02 14 Dcember 2021 2021/06/22 2021/07/07 2021/07/26 2021/11/03 2021/11/03	2021/04/15 N/A 2021/09/02 14 Dcember 2021 2021/06/22 2021/07/07 2021/07/26 2021/11/03 2021/09/29	2021/04/15 N/A 2021/09/02 14 Dcember 2021 2021/06/22 2021/07/07 2021/07/26 2021/11/03 2021/09/29	2021/09/28 2021/04/15 2021/09/02 2021/09/02 2021/07/07 2021/07/26 2021/11/03 2021/11/03

2022/01/28	12 months	6,027318. 00 12 months	010 123 010 371	Demolish and rebuild of 33 sinking houses in Madadeni	Human Settlements	A029 - 2018/19	2022/02/03	N/A
2021/11/11	36 months	1,500,000. 00 36 months	070 129 039 351	Replacement or upgrade of existing municipal airfield ground lighting equipment for a period of $36\ months$	Economic Development	A40 - 2021/22	2021/11/15	N/A
2021/11/04	36 months	593 425, 00 36 months	070 161 25421		Human Settlements	A039 - 2021/22	2021/11/04	N/A
29/10/2021	36 months	3 520 000,00 36 months	010 191 010 330	Request for proposals (RFQ) for provision of a municipal call centre telephone line for the period of 36 months	Information & Communication Technology	A038 - 2021/22	2021/11/29	N/A
	once - off	300 000,00 once - off	New vote	Purchase of Vehicle	Special Programmes & Govarnance Unit	RT57:2019		N/A
	60 months	1 848 000,00 60 months	010 191 015 001	Supply and Delivery of mobile communication services to the Newcastle Municipality for the period 12 May 2021 to 31 March 2026	Information & Communication Technology	RT15-2021		N/A
21/10/2021	36 months	1 261 200,00 36 months	010 191 010 453	Renewal of Municipal Portal Maintenance	Information & Communication Technology	A044 - 2021/22	2021/10/25	30 March 2022
2021/12/06	36 months	3 520 000,00 36 months	010 191 010 330	Provision of IP (Internet Protocol) PBX (Private Branch Exchange) Services	Information & Communication Technology	A043 - 2021/22	2021/09/12	30 March 2022
15/10/2021	36 months	1 738 880,00	010 191 014 013	Provision of Software - Defined Wide Area Network (SD WAN) Managed Services	Information & Communication Technology	A012 - 2021/22	2021/10/15	30 March 2022
	36 months	4 064 185,02	010 191 014 009	Purchase of Microsoft Enterprise Agreement (Licenses)	Information & Communication Technology	A037 - 2021/22		01 July 2021
2022/01/19	36 months	4 500 000,00	010 200 010 274		Information & Communication Technology	A036 - 2021/22	2022/02/28	01 July 2021
2021/05/20	36 months	1 738 800,00	010 191 010 453	(Proposals for Website Hosting, Maintenance Website for a period of 3 years)	Information & Communication Technology	A048 - 2020/21	2021/05/20	01 July 2021
	6 months	5 600 000,00 6 months	010 233 012 227	Osizweni E and F Waterborne Sewarage Scheme Phase 4	Project Management Unit	A038 - 2020/21		15 November 2021
	4 months	5 000 000,00 4 months	010 233 013 227	Staffordhill Waterbourne Sewage Refurbishment of Tollet Structures (Phase 5)	Project Management Unit	A038 - 2020/21		15 October 2021
11 February 222	8 months	1 608 645, 00 8 months	070 245 008 751	Upgrade of MA23,26 & 25 Roads	Project Management Unit	A050 - 2019/20	2022/02/11	30 November 2021
	8 months	3 600 000,00 8 months	new vote	Upgrade of OC22 & OC44 Roads	Project Management Unit	A050 - 2019/20	2021/12/09	30 November 2021
	6 months	8 608 600,00 6 months	new vote	Replacement of the DN150 Bulk Outfall Sewer Clay Pipeline in StaffordHill	Project Management Unit	A038 - 2020/21		15 October 2021
	24 months	42 856 040,00	new vote	Upgrade and Refurbishment of Bulk Sewer Pipeline from Siyahlala-la to Voortrekker Pump Slation (Professional & Construction Costs)	Project Management Unit	A030 - 2021/22		13 January 2022
2022/02/24	03 Moths	9 759 192. 35 03 Moths	011 701 010 486	Appointment of contractor for the AC pipe replacement and associated works for Aviary Hill	Project Management Unit	A029 - 2021/23	2022/02/24	NA
2022/01/27	36 months	1 000 000,00 36 months	010 701 010 486	Framework Contract for Maintenance of Mechanical Pumpstation: Distribution / Reticulation of Water and Wastewater Treatment	Water Services	A029 - 2021/22	2022/02/02	25 January 2022
2021/05/11	36 months	500 000,00 36 months	010 701 010 285	Framework Contract for Supply and Delivery of Water Treatment Chemicals and Wastewater Treatment Chemicals	Water Services	A028 - 2021/22	2022/05/01	02 August 2021
2021/08/25	36 months	1 000 000,00	010 170 010 461; 010 173 010 461; 010 174 010 461	Sectional Patching, Repair and Ancillary Work on Municipal Tar surfaced Roads	Civil Services	A027 - 2021/22	2021/08/25	06 September 2021
2021/09/13	36 months	750 000,00	010 180 010 459	Contract to do Unschedule and Unplanned Maintenance Work on Private Railway Sidings at Industrial Area	Civil Services	A026 - 2021/22	2021/09/13	02 August 2021
	36 months	1000000	010 601 010 454; 010 602 010 454; 010 111 010 454; 010 165 010 454; 010 170 010 454; 010 170 010 454; 010 701 010 454; 010 403 010 454; 010 140 010 454; 010 122 010 454; 010 174 010 454	Panel of Service Providers for Supply, Delivery, Installation (Fitting) and Maintenance of Heating, Ventilation and Air - Conditioning Units / Systems for a period of 3 years	Facilities Maintenance & Refurbishment	A025 - 2021/22		04 August 2021
TINANCIAL COMMENTS: DATE	CONTRACT BURATION	PROJECT ESTIMATE	AVAILABILITY OF FUNDS/COST CENTRES	DESCRIPTION OF GOODS/SERVICES/PROJECTS	SUB-PIRECTORATE	HD NUMBER	DATEOF	SUBMISSIMBUS: OF TRANSMINES

N/A	ESTIMATED DATE OF SUBMISSION
2022/02/07	DATE OF
A049- 2019/20	BID NUMBER
Project Management Unit	SUB-DIRECTORATE
Appointment of Engineering consultants for Provision of Professional Services for Planning and design of Class 111 Road Linking the JBC Urban Hib with the Outer Eastern area and Osizweni at N/A Risk	DESCRIPTION DE GOODS/SERVICES/PROJECTS
N/A	AVAILABILITY OF FUNDS/COST GENTRES
N/A	PROJECT ESTIMATE
N/A 20 Months	CONTRACT
2022/02/07	FINANCIAL EDIMMENTS DATE

CONTROL OF CONTROL OF	L	12 months	2 900 000,00 12 months	177 COT 147 D/O	Purchase of Refuse Compact Truck	Mechanical Workshop	A024 - 2021/22		30 September 2021
DATE Part		SINITORII OC	T 000,000	010010010010	Framework contract for Supply, Delivery and Repair of Tyres for Municipal venicle Fleet	Mechanical Workshop services	A023 - 2021/22	2021/06/09	01 July 2021
COLINION COLINION	- 1	oc months	1 000 000 00	010 000 010			72/202-1000		oo Octobel 7071
CONTROL CONT				010 604 010 608	Panel of Service Providers for Supply and Delivery of Energy Billing Meters	Electrical Services	A001 - 2021/22		06 October 2021
CONTROL CONT	11			010 602 010 460	Panel for 11KV Substation Equipment: Current Transformers, Voltage Transformers, Circuit Breaker Transformers	T	A022 - 2020/21		26 August 2021
DOI:10.1001/1001/1001/1001/1001/1001/1001/1	1			010 602 010 484	Framework contract for Supply and Delivery of Traffic Controller		A021 - 2021/22	2021/08/17	28 July 2021
DATE DATE	11			010 171 010 463	Framework contract for Supply and Delivery of Streetlight Fittings		A020 - 2021/22	2021/07/21	16 August 2021
	1			010 604 010 608	Framework contract for Supply and Delivery of Metering Kiosk	Ny	A019 - 2021/22		28 July 2021
	11			010 602 010 476	Framework contract for Supply and Delivery of Protection Relays		A018 - 2021/22		28 July 2021
DATE OF STATE STANDARD SAME STANDARD S	1	36 months		010 604 010 608; 010 602 010 454; 010 602 010 458; 010 602 010 462; 010 602 010 476	Framework contract for Upgrade of Substations: Construction and Maintenance of Electricity Network		A055 - 2020/21	2021/05/20	28 July 2021
DATE OF SUBMINISTORY DOUBLE OF SUBMINISTORY S	4	36 months		010 604 010 608	Framework contract for Supply and Delivery of Miniature Substations		A017 - 2021/22		30 August 2021
DATE OF SURMANSOON BITS NAMES BITS NAMES SURMANSOON BITS NAMES BITS NAM	1	36 months		010 602 010 484	Framework contract for Supply and Delivery of LED Traffic Signal Heads		A016 - 2021/22	2021/09/15	26 August 2021
DATE OF DATE		36 months	781 500,00	030 132 010 454; 010 131 010 454; 010 092 010 454; 010 090 010 454; 010 042 010 454	Supply of Material for the Maintenance of Municipal Rental Stock - Properties		A007 - 2021/22	2021/06/22	01 July 2021
DATE CONTROL DATE		36 months		010 276 010 367			A015 - 2021/22		01 November 2021
DATE OF SUBMISSION BIRD NUMBER SUB-DIRECT DATE DESCRIPTION OF GODDS/SERVICES/PROJECTS SUBMISSION DATE SUBMIS		1 month		010 276 010 296; 010 276 010 273	Conduct a Brief Induction Training (Bridging Course) on Municipal Governance and Administration for Newly Elected Ward Committees		A014 - 2021/22		10 January 2022
DATE OF STRINGTON BID Name R SUB-DIRECTORATE DESCRIPTION OF GOODS/SERVICES/PROJECTS DATE OF STRINGTON OF GOODS DATE OF ST		3 months		010 276 010 296; 010 276 010 273	Provision of Facilitation Services for Election of Ward Committees		A013 - 2021/22	2021/09/27	01 August 2021
DATE OF SURVINSION BID NUMBER SUB-DIRECTORATE DESCRIPTION OF SCHOOL		36 months	_	010 161 010 229			A011 - 2021/22	2021/11/03	01 July 2021
DATE OF SUBMISSION SUBMISSI		36 months		010 403 010 463	Framework Contract for Provision of Grass, Tree Cutting Machines and other Horticulture Equipment including including the supply of associated spare parts		A009 -2021/22	2021/07/26	01 July 2021
		36 months		010 266 010 242	Framework Contract for Supply and Delivery of Disaster Management Relief Items: Blankets, Tents, Tarpaulins & Lightning Conductors		A008 -2021/22	2021/07/07	01 July 2021
AVAILABILITY OF SUBMISSION SUBMISSION		12 months		070 234 002 921	Purchase of Bulk Refuse Containers		A056-2021/22	2021/06/22	01 July 2021
SURMITSION SURMISSION DATE OF SURMISSION SURMISSION SURMISSION SURMISSION SURMISSION DATE OF SURMISSION SURMISSION SURMISSION SURMISSION A003 - 2021/22 Budget and Financial Reporting A Panel of Service Providers for Provision of VAT Recovery & Other Tax Related Services JOS 2001/09/28 A004 - 2021/22 Revenue and Financial Management Jos 2021/09/20 A005 - 2021/21 Revenue and Financial Management Jos 2021/09/20 A006 - 2021/22 Supply Chain Management Jos 2021/09/20 A001 - 2021/22 A001 - 2021/21 Budget and Financial Reporting A001 - 2021/21 Budget and Financial Reporting A001 - 2021/21 Budget and Financial Reporting A001 - 2020/21 Budget and Financial Reporting APAnel of Service Providers for Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Services APANIC Provision of VAT Recovery & Other Tax Related Serv		once - off		070 200 035 021	Supply, delivery & offloading of laptops		A001-2020/21 - RFQ05	2021/12/14	N/A
DATE OF SUBMISSION BID NUMBER SUB-DIRECTORATE		once - off		070 200 035 021	Supply, delivery & offloading of laptops	545).	A001-2020/21 - RFQ03	2021/09/02	N/A
DATE OF INSIDAN DATE OF SUBMISSION BID NUMBER SUBMISSION ADDITION DESCRIPTION OF GOODS/SERVICES/PROJECTS AVAILABILITY OF FUNDS/COST CENTRES OUR OUT OUR		once - off	N/A	070 200 035 021	Supply, delivery & offloading of laptops of three laptops		A001 - 2020/21 RFQ01	2021/08/20	N/A
DATE OF SUBMISSION SUB		Once off		070 200 035 021	Purchase of server and laptop		A001-2020/21		30 July 2021
DATE OF SUBMISSION BIDNUMBER SQB DRECTORATE DESCRIPTION OF GOODS/SERVICES/PROJECTS PROJECTS PROJECT STIMATE DESCRIPTION OF GOODS/SERVICES/PROJECTS 2021/09/28 A003 - 2021/22 Budget and Financial Reporting A Panel of Service Providers for Provision of VAT Recovery & Other Tax Related Services 010 200 010 229 950 000,00 36 2021/04/20 A053 - 2020/21 Revenue and Financial Management Provision of Cash In-transit Services Provision on Monthly Municipal Rates 010 200 010 243 1 544 457,00 36		36 months		store stock item	Framework Contract for Supply and Delivery of Assorted Typing Bond Papers		A006 - 2021/22		14 January 2022
DATE OF SUBMISSION SUB	1	36 months		010 200 010 243	Bulk Processing, Printing, Posting and		A053 - 2020/21	2021/04/20	01 July 2021
DATE OF DATE OF BID NUMBER SUB-DIRECTORATE DESCRIPTION OF GOODS/SERVICES/PROJECTS FUNDS/COST CENTRES PROJECTESTIMATE 2021/09/28 A003 - 2021/22 Budget and Financial Reporting A Panel of Service Providers for Provision of VAT Recovery & Other Tax Related Services 010 200 010 229 1 000 000,00 35		36 months		010 200 010 229			A004 - 2021/22		01 July 2021
DATE OF SUB-DIRECTORATE DESCRIPTION DE GOODS/SERVICES/PROJECTS AVAILABILITY OF PROJECT STIMATE SUB-MINES/COST CENTRES	1	36 months	_	010 200 010 229	A Panel of Service Providers for Provision of VAT Recovery & Other Tax Related Services		A003 - 2021/22	2021/09/28	29 July 2021
		CONTRACT	PROJECT ESTIMATE	AVAILABILITY OF		SUB-DIRECTORATE	BID NUMBER	DATE OF	ESTIMATED DATE OF

New vote 010 191 010 330 070 161 25421 070 129 039 351	36 months	Economic Development			
vote 191 010 330 161 25421	Replacement or upgrade of existing municipal airfield ground lighting equipment to a period of		A40 - 2021/22	2021/11/15	N/A
vote 191 010 330	Panel of contractors for building maintainance, repairs, returbishment, attention and new works for the period of 36 months	Human Settlements	A039 - 2021/22	2021/11/04	N/A
vote		Information & Comr	A038 - 2021/ 22	2021/11/29	N/A
		Special Programmes	RT57:2019		N/A
010 191 015 001	Information & Communication Technology Period 12 May 2021 to 31 March 2026	Information & Comr	RT15-2021		N/A
010 191 010 453	Information & Communication Technology Renewal of Municipal Portal Maintenance 01	Information & Comr	A044 - 2021/22	2021/10/25	30 March 2022
010 191 010 330	Information & Communication Technology Provision of IP (Internet Protocol) PBX (Private Branch Exchange) Services 01	Information & Comr	A043 - 2021/22	2021/09/12	30 March 2022
010 191 014 013	Information & Communication Technology Provision of Software - Defined Wide Area Network (SD WAN) Managed Services 01	Information & Comn	A012 - 2021/22	2021/10/15	30 March 2022
010 191 014 009	Information & Communication Technology Purchase of Microsoft Enterprise Agreement (Licenses) 01	Information & Comn	A037 - 2021/22		01 July 2021
010 200 010 274		Information & Comn	A036 - 2021/22	2022/02/28	01 July 2021
010 191 010 453	Upgrade and Maintenance of Municipal Website for a period of 3 years) Otherwation & Communication Technology and Content Management on Existing Municipal Website for a period of 3 years) Otherwation & Communication Technology	Information & Comn	A048 - 2020/21	2021/05/20	01 July 2021
010 233 012 227	Osizweni E and F Waterborne Sewarage Scheme Phase 4	Project Management Unit	A038 - 2020/21		15 November 2021
010 233 013 227	Staffordhill Waterbourne Sewage Refurbishment of Tollet Structures (Phase 5)	Project Management Unit	A038 - 2020/21		15 October 2021
070 245 008 751	Upgrade of MA23,26 & 25 Roads	Project Management Unit	A050 - 2019/20	2022/02/11	30 November 2021
new vote	t Unit Upgrade of OC22 & OC44 Roads	Project Management Unit	A050 - 2019/20	2021/12/09	30 November 2021
new vote		Project Management Unit	A038 - 2020/21		15 October 2021
new vote	Upgrade and Refurbishment of Bulk Sewer Pipeline from Siyahlala-la to Voortrekker Pump t Unit Station (Professional & Construction Costs)	Project Management Unit	A030 - 2021/22		13 January 2022
011 701 010 486	Appointment of contractor for the AC pipe replacement and associated works for Aviary Hill	Project Management Unit	A029 - 2021/23	2022/02/24	NA I
010 701 010 486	or Maintenance of Mechanical Pumpstation: Distribution / Reticulation of er Treatment	Water Services	A029 - 2021/22	2022/02/02	25 January 2022
010 701 010 285	Framework Contract for Supply and Delivery of Water Treatment Chemicals and Wastewater O10 Treatment Chemicals	Water Services	A028 - 2021/22	2022/05/01	og sebtenmer 2027
010 170 010 461; 010 173 010 461; 010 174 010 461	ing, Repair and Ancillary Work on Municipal Tar surfaced Roads	Civil Services	A027 - 2021/22	2021/08/25	Of Contember 1971
010 180 010 459	Contract to do Unschedule and Unplanned Maintenance Work on Private Railway Sidings at Industrial Area	Civil Services	A026 - 2021/22	2021/09/13	02 August 2021
010 601 010 454; 010 602 010 454; 010 111 010 454; 010 155 010 454; 010 170 010 454; 010 120 010 454; 010 701 010 454; 010 403 010 454; 010 140 010 454; 010 122 010 454; 010 174 010 454	Panel of Service Providers for Supply, Delivery, Installation (Fitting) and Maintenance of Heating, Ventilation and Air - Conditioning Units / Systems for a period of 3 years	Facilities Maintenance & Refurbishment	A025 - 2021/22		04 August 2021
AVAILABILITY OF FUNDS/COST CENTRES	SUB-DIRECTORATE DESCRIPTION OF GOODS/SERVICES/PROJECTS FUN	SIIB-DIR	BERWIN CHE	SUBMISSION	ESTIMATED DATE OF SURMISSION

2022/02/07	N/A 20 Months	N/A	N/A	Appointment of Engineering consultants for Provision of Professional Services for Planning and design of Class 111 Road Linking the JBC Urban Hib with the Outer Eastern area and Osizweni at N/A Risk	Project Wanagement Unit	A049- 2019/20	2022/02/07	N/A
COMMENTS DATE	CONTRACT	PROJECT ESTIMATE	AVAILABILITY OF EUNDS/COST CENTRES	DESCRIPTION OF GOODS/SURVICES/PROJECTS	SUB-DIRECTORAL	BID NUMBER	DATEOF	ESTIMATED DATE OF

. :