TLEGGIF REF	OUTCOME 9	NATIONAL KPA	BACK TO BASICS PILLAR	IOP PROMITY GOAL / CALACTE	PE 279A7EGY	KPI NA. LINKED TO IDP	APPROVED KEY PERPORMANCE INDICATOR	REVISIO KEY PREFORMANCE DISCAPOR	KPI TIPE (NEPUT, OUTPUT, OUTCOME, PROCESS)	UNIT OF MEASURE	Marke	REVISED JAVAJAL 27 MICAND ACCIDILLATIVES VIREACE TANGETT JULY 2017 SE JAME	ARROGAL ACTUAL STANDARDY ACCUMALATIVE / PURPAGE TANDERS JULY 100 - 20 JUNE 2001	REASON FOX VERTINGS	RECOMMENDED CORRECTIVE ACTION	ANNUAL DADHIDOAND	REVISIO JANUAL STRICARD ACCIDELATINI / SIGNADE TARGET (1.24.7 201- 30 JUNE 2000)	ACTURE STREETS STREETS ACCURATION ASSESSES TARGET (1 ALT 2015 SO JAME 2008)	READON FOR SARRANCE	RECOMBENCES COPPECTIVE ACTION	ANNUAL EASHBOARD	MEQUALCY OF SEPCIFIES	PRINKETSOURCE OF ENGINEE	MYGIO	BUDGET INFORMATION AS AT THE 28 FEB	NUMP 2001	YEAR TO DATE ACTUAL AS AT END OF JUNE 2001
NADRIP-CON1	Oxignal 1: Implements a differentiated approach in museupod financing, planning and support.	Cross saling	Pulling people Sect	To develop an effolia and effective limit and effective limit of producing Land Relative and provision as sits	eni die n sa To underlake efficient an effective building sorted	60.1.1	100% compliance in respect of histology time States for princessing of histology plans.	87 nd mind	PROCESSES	Penantage (N)	1275. compliance in respect or statutory time liames for promoting of building sizes.	2001) 100% compliance in respect of state of binding lines for processor of binding lines.	1005: sampliance in respect of stablety			DAGETHET	2000) 100%, congliance in respect of elicitate the processor of facility glave.	2020) TOTS compliance in expent of establishing line terms to proceeding.			TAGETHET	Castrely	Qualter 7-6. Planning registers or shoulder Framula to be used; and subsequent approach by 350-75-95	NAME OF THE OWNER.	Storm	# P SN SN	N 10 200 GB(AT
*MORP-CCNO	Output 1: Implement a differentiated approach to museup of financing pleaning and expect	Cross salling		and harmonion, time altituty system. To ensure an ethnic houseed access to land	Die GS System integration	603.1.1	To intentions the GIS with the follow information and valent	KFI sui mined	Oulpui	Reports	See EFI	Final report and encurrenendations on properties that are outlined as TVMC report is properties that on all throught feminers the Yellandine, OC Other and Billing	Frei report ouglied with recommendations on properties that are sufficied on TASS.			TARGET NET					SAGRISHT	Gueleny		TABLE TO STREET STREET	Stirm	RH SH SH	K 10 20 0040
Lasrcas		Continue	Postgraph sa.	Reproved ascens to land providing Line of Webser (2) Management 2 Systems (2) Management 2 Syste		621.1	The same to Finance Department	A7131.0000	Coga			nat Integrate Inframe the Valuation, OS Office and Billing system	rejon as jumpments on an other sengtion between the Villadians, GE Office and Bling system				di Analysia maya be indigenta ani Empati	Gl. Analysis rispys for indigense and Gregories					C: Process Flori, CD Progress. Report, CD Progress Report, OX Claim and Report. CC Structure of Department America, with Denter Tr. and Staff, America.				
1.108P-CCRO	Output 1: Implement a differentiated approach is mustaged financing, planning and support.	Cross sulling	Pulling people Stall	Improved notes in lead (Including Line) Walters) The primarie spain strangation.	of Development of municipal SDF in line with the Communities of DP	603.1.1	Approved Spatial Charlogenest Framework by 31 May 2021		Output	Panesix	Approved Spatial Development Pointweak by 31 May 2005	Applicati Systial Dwellightest Planewalk by 37 May 2021	Curved approach the Spatial Development Plan on the 31 May 2021			DAGETHET	Agrowal Spalid Development Framework by 31 May 2020	Approved SEP by smorel by the 26 June 2020			TARRET	Quality	Cl. Structure of Disputitional Assetting all Chanker & and Edit C. extended and Conference of Assetting with history disputitional Co. Assessing Cl. State of the Council State of Co. Council State of Co. Council State of State Council State of State Council State of State of State Council State of S	VAN NA STREETING	Stires	N 9 TOR TOR	# 10 20 GB,41
*LIDBP-CCIN	Output 1: Implement a differentiated approximit to municipal foreneing, planning and support.	Cross saling	Pulling people Stati	Improved access to land (Including Land Refere) To premote sustained development and all endownered plans	date Sentification of suitable and So centerine and steads Geolech studen	0081.1	To feature and submit the ESA Repost for convolvey approved to Endocentered Affilias	STitut mont	Pisses	Repairs	Stee 679	To finding and submit the ESA. Report to Streen Affairs.	EX Position and substitute to Environmental Plans			DAGETHET		NA	NA.	*	NO.	Quarterly	CT NEA CE Suppose Report CE Response report and equivalent facilities completed Out Submittee of the SEA Report to Enable Affairs	Value No. STRESSTERING	Stime	K 9 T26 T26	K 10 220 (08,41
LIDEFCCES	Output 1: Implement a differentiated approach to museup dimensing planning and support.	Cross saling	Pulling people Sell,	Imprised Community Talence Tre product Saliny Services	and blendy Law Enforcement activities	608.1.1	Number of randomins, conducted		Output	Norter	х	×	2	More stabilizatio conducted in the first and second quater as the larget was not most to quater 6 of the field Promotel Year	The Department will mainlise and counciles endeating the larget	DAGETHET	м	16	21 - Department of Transport and 2.5/25 det not allowed for integrated and state of the integrated and transport a	Department to ensure that the targets for conditions for 200027 are aligned to the Condition (equilibrium)	THEORY NOT THE	Quality	Qualer 7-6 Real State statistics register	Value NORMANIA	States	N 17 600 114	N 13 488 413 80
LIDEFCCIO	Output 1: Implement a differentiated approach is museup disease, planning and support.	Cross salling	Pulling people Sell	Segment Community To ensure produces and disables management senio	To provide and maintain as editions and devotes disaster management sense to Streetastin.	GGL1.1	Destigations and adjustment Contingency Plan by Council by Jame 2021 and Stuffmancian to the Anaquilla Channel Managerity		Output	Contingency Plans. and Reports	Adigition of Disable State Management Policy by Colober 2019	Adaption of Contingency Plan by Council by Jere 2021 and Education to Anaplas Delant Managelly	Ceologeoup Plan adopted by Claims I in June 2021 and ceologeoup plan submitted t Amepulas Cholink Managastry			DAGETHET	NA.	NA.	NA.	NA.	NA.	Clusterly	Presentation, MRICO minutes and Register Community Services Publisher Community Services Publisher Committee Minutes and Controller Minutes and Controller Minutes and Controller Minutes Ch	Tale on Table 1978	Seione	N 11 607 679	N 17 473 NO.78
NJOHP-CCM7	Output 1: Implement a differentiated approach to museup diseasing, planning and support.	Cross salling	Pulling people Sell	Improved Community To ensure produce and disables management senia	To provide and mandam and their and indicate and effective disable management centre to Mescalable.	608.13	Presentage of Disaster related incidents attended		Output	Pecantage (II)	New EZFI	100%	1075			DAGETHET	NA.	NA.	NA.	NA.	NA.	Clusterly	Distribution Forms and Summary of Calculation	Take on TONETED	Emagency Services	N 1 300 000	# 901 301,72
1.108PCC08	Output 1: Implement a differentiated approach to museup diseasing planning and support.	Cross sulling	Pulling jengin Still,	Tyliadillate the respectate size of management. Sold to add provide social and provide social and provide social provide social and provide social social provide social s	To nativalinani, in programmes with the St. Material and Produced algorithms; Cult souther produce on the produce south and COSS shoulders.	627.1.1	Number of Linck Teels Teen meetings held to address and rather lockers noticing to Opension Tauburas Eather in compliance with the Vollegementment of Politicus, Pulmenoids Aud		Places	Notes						THEST NOT		r	Social gathering were published during Challett restrictions in Qualited	Target for 200025 to be instruend and adjused to the could regulations.		Country	Clarife 1-d Local Tests Tests nitrates and alternature registers, Registers and number of season section in Lindon phosphora, testure and referred	Year No. 1010001010 and 100001011	t, Salatins and Operation Salatins Salatin	K 10 175 (0 + K 14 14)	NOR 100 (C)
%308P-CC00	Output 1: Implement a differentiated approach to managed threating planning and support.	Cross outling	Pulling people (Int.)	To Gallities The separate size of separate size of separate size of separate size of Salety Separate Salety Se	To mannatement programmes with the programmes with the State of Mannata and Production of the State of the St	604.11	Presentings of Assets stated in Special Programmes has not differented by the Special Programmes Date of Special Programmes Date of Special Programmes Date of Special Programmes Specia		Planes	Persentage (%)	100%	100%	100%			SKRINET	100.	10%			DAGRISHT	Custorly	Charles T-G. Mindes and distribution regime of the Print nettings and prigore of source, sound and addressed. Templania, register of source, council	Valve on TOTALITITIS Description. JUDICES Assign ST 12 TOTALITI Valve TOTALITISTO Valve Description. Children Scholler, Annual ST 12 TOTALITI Valve In STORICUM Consequent. She of the International Consequent. She of the Internationa	Were STORMOUTH Designation of the Control of the Co	Vale on VARIOUSE Description Statem S	879-877-128-07, MARKELEF NO. 100-00. 828-800-20 NS SAN 78-90-20-90-30-20- 90-800-20 New NO. 689-80-00
Linercore	Output 1: Implement a differentiated approach to municipal financing planning and support.	Cross saling	Pulling people Sell	To exposed Community Soliny Soliny July Security July Security July Security	Empawament of large graps (Senier citizens, in Drabitly, People hing with HVACE, Viscous and Mrc (Hough huma égits activities	03.1.1	Manther of special programs (Florens, man, shidows, disability, sensir offices and substance abuse) psycholoxid campaigns replaneered as per the year plan.	Shintmont	Output	Notes						DAGETHET			Stated gathering were pushfoled due to Coast th restrictions in Coastered	Target for 20027 is the extraod and aligned in the cold regulations.	tworterior	Casterly	Quality 7-G. Time Flavour as agreed by the Managed Manages, Alterdative registers, properly, photos and Questions and Ansaere Sense.	Anne Bulget WE SELD	Alman Budgel, RIS 000,00 SALARES	Alman Budget: NEC 200,00	\$84.65.40(3)
TARRECCE!	Output 1: Implement a differentiated appoints to managed financing planning and support.	Cross Culling	Building capable baca government invitations.	Imprised Community 2 Select 2	Establishment and of produces of sammurdy in. Satisfies.	CC18.1.1	Published Abroks	\$7 incired	Output	Reports	Paritiment Adminis	Purchase of Ex Artesis.	S x Arisontos purchased			DAGETHET	Purchase of All Purchases	So allock purbased due to the liabilism	Department did not prioritive the purchase of infrauch.	Rull user expund to be submitted to SPC during July 2005.	SWOOT NOT SET	Custody	CT - Business plan and proof of submission to Department of No. 8. Calum. CD - Proof of Propriets Stee Dick. CD - Assessment Register and executandum for regularization communication.	Non-ex-ROTEGOOT	Al Parlame	K-0700	N 40 700.00
%30MP-CC02	Output 1: Implement a differentiated appoints to managed financing planning and support.	Does Calling	Building capable baca government invitations.	Improved Community 2 delay 2 delay 2 delay 3 delay 4 delay 4 delay 5 delay 6 d	Establishment and produces of community facilities.	CC18.13	Purchase of Air conditioner Unit for Maleir Office	\$71 mi mind	Output	Repairs	New EPT	Purchase of 1 x Air conditioner Cris Six the Middle Office	T x XX wordsines Onl punkased for the Makin Other			DAGETHET	NA.	NA.	NA.	NA.	NA.	Castely	C1 - Business plan and proof of submission to Department of Arts & College. C2 - Prind of Progress lives DAC C3 - Completion certificate / July card and makers.	Note that Tourishees	Purhase due sondinent al milite allue	****	K 12 MB,30
1.108PCCI/3	Output 1: Implement a differentiated approach to managed financing planning and support.	Dona Galling	Building capable local government multiplions.	In the second Community Edity To ensure efficient and management community builting	use Establishment and of produces of community in. Sactions	CC18.13	Construction of Administration Stubbing at Post Annual	KPI suit maked	Output	Reports	Sine EPI	Construction and completion of Administration Euliding of Pud Amore.	Constitution and completion of Astronauside Bubbley & Fuel Aniel not foolseed	Propert Service submission Control progress 1775 - Onling in receiving qualities from control prosiders.	Played to be salled over to 2021/2022 framed year. Targets to be adjusted assemblingly	TRACETROTISET	NA.	NA	N/A	NA.	767	Quarterly	GT - Baseman plan and proof of submission to CRC GO: - Building Princ. Eth. speed and paperand facilities (Eth. Commission CO: - Coultine, debugs valle, Progress Regard GO: - Coultine, debugs valle, motione, Progress regard, completion and flacin. Conception on this are & Continues of completion for facilities in Continues of completion for facilities in Continues of completions for	Tide no Participation	Construction of adversariation habiling at Park Associ	K 300 000	R 200 320,00
1308FCCH4	Output 1: Implement a differentiated approach to mustiged frameury, planning and support.	Cross saling	Pulling people Stati	Imprised Community To ensure the produce to grade today management centure.	on of Diseasely Case of Endacement activities		Punhang d'Renne Sals (Jan st'Uh)		Output	Reports	Promound appointment letter located	Purchasing of Rescue Tools (Java of LB)	Mesour Tisks (Steels of Life) purchased			THATETHET	Pusheing of Rescue Train (des of Chip for Pier Operation	Proxitional appointment before bound in Steah 2005. Assisting for the SSEC 7 contract to be agreed by the sension provider.	Department did not provides the propriet and ensure that follow upon some made for the signing of the NECO Select.	Propert is be solded over to the rend floatsold year.	SWOOT NOT NOT	Banus	Qualer 1.9907.1 Certail Fun- and arrushits Qualer 2. Delany sale and an Indian	Tide on SCHOOLSTS	Street Tests	****	K 400 400,00
**************************************	Output 1: Implement a differentiated approach in municipal financing, planning and support.	Does Calling	Pulling people Stati	Reprint access to patie bullet politics politics politics production and the production and management conveniently builts	Establishment and of produces of community in		Punhase siturdus for JIC Hall		Output	Reports	Bid native clining date extended	Purchase of 26 hading sales. No JRC Hall	25 Taking liddes. To JBC Hild pushwind			DAGETHET	Perhand Funition JIC No.	But has been extended and new classing date in the 3rd of July 2000	Oxige or SOE processes due to National Lashdown	Project to the sollect over	TAKEST NOT HET	~~	GT - Advert channy date, But adjudication report and approximate before. An under, delivery rate and breaker	New Wolfolds	Funture JIC No.	X.038	X 0 NE.20
1308P-CCIN	Output 1: Implement a differentiated approach to municipal financing planning and support.	Cross Cutting	Pulling people Stall	Inspired access to public builties (including shoulding facilities producted manifest or producted manifest).	Establishment and produces of summarily to facilities.		Fusilizate of bridges for Childrenbase Hild		Ovipui	Reports	Bid notice closing date extended	Punihase of 4 hiding tables for Challestons Hall	E tisting tolders for Charlestown Hell pushward			DAGETHET	Purchase of Fundam Challedown Hall	Bill has been relieveded and new classing date is the 3rd of July 2000	Onlige on SCH privations due to National Lockstone	Project to be solved uses	SWOOTSCESS	~~	C! - Aded clasing size, But alpubation report and apparatured letter. An order, delany sale and inside.	NA N SUTURO	Fundam Charleston Hall	M70%	**************************************
1.508F-CCS7	Output 1: Implements a differentiated approach to municipal financing, planning and support.	Cross Culling	Pulling people Sell,	Improved access to public bullion processing and management and management access with the processing management access with bullion access with the public acce	use Establishment and of produces of community is. Darlikes		Completion of Refundation and, Enhancies of Newsonite Library and parking sees for Newsonite Story	KFI submitted	Chalpas	Repairs	Passinal completure certificate for Relationhered and Euleman of Newtonite Library Insued	Completion of Commission for Rescaled Library paking Area	Comprehend Constitution for Newsactin Likely parking Americal Stateon	Due to unknown state the conditions of the project was delayed and females the project last sail females completed.	Propol will be railed user to 2021/2020 frament year, and active the destigated and from the 2021/2022 TLEOSP for manifoling.	SAGETNOTNET	Relatestance and Eulercon of Newscale Library	Final accessible in the amounts of NOSE date. 35 and NOS 355, Or monthed in 11 June 2023 and submitted in 2023/2 for processing.	7) Stragging could not be Strational as a result of the national lichidises. 2, it memor was studied during Stank in Thinhold for assistance with the establishment of a pathing steel, historiac, the establishment of stank, historiac, the establishment of stank, and the establishment of the stank, and the establish	To Technical Sendan is assist with the oranging as all slaft-bare officered to wark. This processes can be shall will requiredly, as attention from uner relational or the proposal and all styl for entersoal draw all orangency has been dated, 25 feb and of the respective during July 2011 how 2014, and CRI Technical Conference and the contraction of the contraction of the processing of the contraction of the processing of the contraction of the contraction of the contraction of the processing of the contraction of the processing of the contraction of the contraction of the processing of the contraction of the contra	19001 NOTEST	Custody	CI - Letter d'appartiment Consultant, Specification and prod de delimination in 2 CM and SEC CO - Admit SEC colouise. CO - SEC colouise. Silemanation. Progress reput and after CI - Progress reputs and invasion.	Take on STORESTEE	Mulaborest and Extension of Streamin United	8180 85	#136 NU.71
1308FCCF8	Output 1: Implement a differentiated approach to municipal financing planning and support.	Cross Culling	Pulling people Sell	Environmental sustainability (Institute Intelligence of State of S	use To ensure productor of a of clean and safe endowment		Punhase of Date Culters		Output	Reports	20 Stass cutters acquired	Punhase of 16 Grass Cubes.	16 Dine Culter purchased			DAGETHET	Punhase of Data Caller Epignesis	Specification complete.	Department dat not prioritise the complication of the Type-Shutton and Rendrice II uses, not submitted fromoutly to 2007 to request for oparations of the remaining passes, unline muchilities and the remaining passes, does no does no Yudovad Lacholisen.	Popul to be a reli one.	TAKENT NOT HAT	Banal	Of - Symbhation yould salessate to 20% quantite, mysisten from and an order O'- Othery rule and tracks	Tale no. 750000071	Class caller	****	****
TAXON P-CCU19	Odput 1: Implement a differentiated appoints to municipal financing planning and support.	Doss Culling	Pulling people Sect	Departed Assess to paths business produced assess to accommodate produced mandating controversity business and produced mandating to the produced ma	Establishment and of produces of sentencity building		Controlled of July Union	575 mil instend	Oveput	Repairs	Dall specification compiled	Completion of construction. Zulu Obsain	Complition of construction of Zalu Onco or completed.	The Aultry Sted is an admirant for relative similar implemented flow and the steel of the steel of the building lower ware care landed with and and control and compute the construction of 2 dis United Beneaulty	Propositio the solled cose to 2007/2022 few condings. Targets to be alligned assurablingly	THESE THEFT NATT	Continuition of Zala, Stream	Dati specification completi in Manin 2020.	Department del sui granitare Pre- surgistion and submission of the openification to BDC.	Project is the sollent over its the west blancing pair.	SWEET SCHOOL	Custody	GT - Specifications and proof of submission in SDM, quantition, an order, differing rooms and jumped to the delimination of the superintension of the submission of submission in SDM, quantities, an order, differing rooms and jumped may be expensionally and GD - beauses, pagents require Completion Cellificate	West SARREST	Constraints of Zuluthan	X 100 600	******
%308F-C020	Output 1: Implement a differentiated approach to murroped framewing planning and support.	Does Culting	Pulling people Sect	Improved access to paths building Perioding advantagement and management contravally building to the product of standard contravally building the product of standard products of the paths	Statistishment and of produces of community for the first sections.		Pubble of Pubble and Epigeresi. Pub Asset	671 nai reduced	Cooper	Reports	Dall specification compiled	Purchase of Furniture and Supplement Furl Amend (22 Placins share, 1 dealing, 1 Sansage chairs, 50 leading, 1 Sansage share, 50 leading, 1 scales deals, differ chairs, 1 scales supplement 1 scales (15 policies), stand oldering, 1 mayor colored, 5 was all shares (1, 1, 1, 1) follows, 11, conditioner, 1 a sharing constance, standard chairs, 1 sharing, 11, sharings constance,	Publicar and Equipment Fail Area (TE Public class.) I deathing. Stamming class (Street lates.) In Other-best, other Street lates. In Clinical lates (Street Lates.) I will replicated to view Ething saliness, sited charling. It is easy calcular, and the stamming of the stamming of the saliness, sited charling in cooper classes, in continuous, I a substance of the stamming of the charge continuous pushweet.			SAGETART	20.	NA	No.	NA.	NA.		CF - Specifications, you'ld of sometimes to 2000, quantitions, an ordering and different solution and of solutions and the control and of solutions to 2000, quantitions, are solution, and other control and are location. CP - Admit, Self-relations report and are very CP - Others, and control and control and control and control control control and control co	TORNISO AN TAXABLE	Fundament Students	8.143.888	* 10 ABUR
1.10MP-CCID1	Output 1: Implement a differentiated approach to municipal financing planning and support.	Cross Culling	Pulling people Sell	Improved Community Zubby To ensure efficient and management community builting	use Establishment and produces of community to facilities		Inditation River Systems for Makin Office		Output	Reports	Date specification complete	Socialistics Alarm Systems for Middle Office	Altern Systems installed for the Malahi Office			DAGETHET	Installation-Allane Zysteens for Studies Offices	Speci compiled and submitted to SCH on ESHS 2000	Department did not provides the project	Project to be solded over	THEORY NOT HAT	Banad	CT - Specifications, point of submission to SCM, Contitions and an other CP - Online; rate and completion certificate and an involve	Tale on Total Scott	Nam Systems of Stable Office	X 13.700	X 15.740,00
1.108P-CC00	Output 1: Implement a differentiated approach in municipal financing planning and support.	Cross Cutting	Pulling people Stall,	Suprand access to public builties (including absoluted builties (including absoluted builties produced fracellal)	use Establishment and producin of community facilities		Purchase of Ad Purchases		Output	Repairs	Sina KPI	Purchase of Ex. Art Works	E a Arbandos purchatend			DAGETHET	NA.	NA.	NA.	NA.	NA.	Bransal	CT - Sequellian, decidion forms, and qualities. CO - Orderts, Delang males, and tensors CO - Orderts and order Or - Orderty rule and inside	Vale no. TO MET GROOT	Al Pachers	*3140	*****
1.108PCC03	Output 1: Implement a differentiated approach to mousting flowering planning and support.	Does Calling	Pulling people Sect	Reprint access to public beliefs processes and management and management access producted mandates.	use Establishment and of produces of community se. Sections		Purchase and includition of Ar conditioner unit. Art Gallery		Output	Reports	Dali specification complete	Punhase and installation of T a Air conditioner unit. Ad Gallery	1 s. Air conditioner installed at the Ad.			DAGETHET	Punhase of Air conditions Unit Air Gallery	Dalf specification complete.	Expanience did not provide the completion and submission of the specification to SSC.	Project is be solled our to the sent branchit year.	TAKENT NOT HET		Of - Symultrations, people of submission to SCM: Qualiform, an order, delang rate and completion certificate and an invation	Tale on Triblication	Pushker d As confinence will As Gallery	X U NO	X 12 ME, NO
LIDEFCCIO	Output 1: Implement a differentiated appoints to municipal financing planning and support.	Cross Culling	Pulling people Sell	Ingrand Community Zalley To excur efficient and nanagement connectify facility	use Establishment and products of products of community in. Buildies		Relatition of OCTV Clemens		Output	Reports	But blood at BSC	Installation of 24 CCTV Commons	26 CCTF Clammas statistics			THACKTHAT	Installation of GETV Camerons	BVC referred the tien for CCFV sameses, back to the department for pages measure for fall consolidation at the BEIC.	BBC cannot be led to CCTV cannots because there are subtanding relativation required bush the degastreers.	Propol is be silled over and its disease for different part with the 2001/Stranger before the substitute of the 2001 for consideration.	THESE SET SET	Charlesty	CI - Battation report and BIIC strains CII - BAC moules, Processor and Final appointment biller, An other and is Deliney search CII - Deliney seats and Completion Certificate, and an invasion	Tale on Participan	Installation of CCTV Cornects	K-000 Tex	N 427 028,79
1.00FCCOS	Output 1: Implement a differentiated approach to museupul framering planning and support.	Cross Cutting	Pulling people Stati	Improved access to publish builders providing and constraint providing producted mandated conveniency builds	use Establishment and of produces of community se. Sections		Institution of Air conditioner with Visual 7		Output	Repairs	Specification completel	Secolation of T a Air conditioner unit, Vised 7	1 s. Air conditioner and at Ward T installed			DAGETHET	Institution of Air conditioner Unit Wast 7	Request was submitted to SCH to address E in promitte to advente and feature they signal feature or by end of June as the project is below NCO 000	Ordige with SCH processing due to failured Lichtistee and no beddest montant lives 20th as per the department arquest.	Bull over expent to be cuberified to DEC during July 2005.	twicet for fait	Barnel	CT - Specifications, point of submission to SCM. Contributes, an order CT-Ordery nate and completion certificate and an involve	Tale no Pictrication	Initialize d'Ar serdiner Del West?	X 10 100	MOD TALAN
1.10MP-CCD4	Output 1: Implement a differentiated appoints to managed financing planning and support.	Cross Culling	Pulling people Sell,	Improved Community To ensure efficient and management community builds	use Establishment and of products of community in		trestallation of sizere syntheses in Calculates.	EPI nat ordinal	Output	Reports	Specification compiled	Italialisis of Italiam systems in Ulcaries	S dam: systems resided at Shares .	3 of the planned Brains data not equals the restallation of new allows spalmes had only required the factoring up of the mining allows spalmes.	Department to ensure that prior to setting the target a status que assessment report is completed.	MAGETRATUET	Indulation of damn equipments to Education	Tiplate visi inquested from SCM with report to all gaint fushed projects for the municipality to be able to report for otherwise through the school state of the school school state of the school school state of the school sc	Driags with SOIP processors due to National Lockston, and no feedback received loss 2004 as per the department expansi.	Rull see equal to be submitted to DNC during July 2005.	SHOUT NOT SHIT		CO - Biol Nation and a restudion report CO - Apparature value & MORE 1, an other, Defeny value 246 Confe CO Shilley value, 246 confe and Completion Confident and an invalue	Value no. Trachistorial	Allan Systems Calculus	* 20 M	X 99 45,21
1.108F-CCU7	Output 1: Implement a differentiated approach to managing financing planning and support.	Cross Culting	Building capable base government institutions.	Ingraed Community 2 Select Sel	sion Establishment and of produces of community in.		Installation of Assess Cardiol Research Library	ET na mend	Output	Reports	Specification completel	Besidelite of Assess Cartral Residede Library	Numes Carted insidiled at Newscalle Classy			DAGETHET	Installation of Assems Carded Newsanife Library	Update was requested from 2008 with regard to all gaint funded proposition for the municipality to be able to see the first for all seens fireage the reference state shallows.	Ordige with SOM processing due to Stational Licitations and no bendinate monated from SOM as per the department expent.	Bull are request to be calculated to DIC during July 2005.	twicet not lest		CO - Biol Nation and a mutuation region in region CO - Apparation in this & SCRE 1, an inter-and Datesy nation 24 Carlo CO - Datesy nation 24 Carlo Campitotic Conflictor and an matter and an interior and an armony control of the matter and armony control of matter and matter a	Valence Nationals	Assess Cortes! Milliony	*20.00	# 175 #76,73
1.10EF-CCUS	Output 1: Implement a differentiated approach to mustiged threating, planning and support.	Cross Culting	Building capable local government multiplicans.	Reprint access to path to believe portions or administrative production and management and management science and management science using builts.	use Establishment and produces of community in		Installation of Books Shoully Zystem: 16 and 7		Output	Reports	Dad specification complete	Installation of Books Security System: Marci 7	Baks Smartly System resided at Wast 1			DAGETHET	Institution States Zenovity System Ward 7	Spidelr was requested than SCM with report of great funded year, report of great funded projects. For the musicipality is fer allow to request for soft seen, through the referred statistical through the referred statistical through	Drings with SOIP processes due to National Lock Sum and no feedback mounted Son SOIP as per the department request.	Rull see equal to be submitted to DRC during July 2005.	SMORT SCENET		CI - Budget confirmation sheet and Bid Nation CI - Apparational lates (BDC11, as anise, delany rate and completion architects, fraction CI - Apparational lates (surrelated)	TUTNINGS	Bala Seatly System Wast?	X 100 301	R 180 307,30
1.108PCCI09	Output 1: Implement a differentiated approach to managing theoring planning and support.	Cross Culting	Building capable local government institutions.	Supposed access to public builders (success for public builders) produced mandale) To recovered mandale)	use Establishment and of produces of community in. Sactions.		Execution and completion of Pensing for Modular Library	EST nat maked	Output	Repairs	Dati specifications compled	100% Pelinster 100% Gale Institution - Chee Cul Report and process thatse for payment	25. Pedinder 25. Gale brokkliker. Code Out Regal not brokked mobiles not second	Propert Served submiddle. But uses on billind at BBC on 17/08/2021 as confirmation of additional facility with required for this project in order to some confidence in an jumbinisma bees. But laided at BAC on 20/08/2021, previously appartitional bearing and appartitional con- tains and an apparatus of the con- cept of the confirmation of the con- tains and a contain on 18/08/1921.	Played to be salled over to 2021/2022 framed year. Targets to be obtained assessment.	DAGETNOTHET	Statistisheent of Parking Area and Pensing Malalar Library	Specification model from Technical Sensors on 01/08/2020.	Opportuned invariant the systematic Service Se	Not see equal to be calculated to DIC during July 2005.	DARGET NOT HAT		CI - Apparation of letter (surealized), specification and proof of submission to SCOI CII - Madellanded CII - BIC - American CIII - BIC - CIII - BIC - CIII - CIIII	TETTORIE!	Establishment of Parling Asso and Parling Module Library	N 204 000	***
1.108P-CCIII	Output 1: Implement a differentiated appoints to manifest financing planning and support.	Cross Culting	Building capable baca government invitations.	Improved Community To ensure efficiency and changement community Solition	trial Establishment and growten of unknowney to Sactions		Statistism of OCTV Carterias	EPI nai mahani	Output	Repairs	THE MAINS AT EXC.	Installation of SECCTV Commiss.	26 CCTV Carmon related	The budget was only sufficient to purchase 36 OCT/ Cameron.	The Department is not user the believe of funds and try to key up the budget and purchase the 2 other timestic purchase during the 2021/2022 financial year.	TAKETNOTUET	Initialists of CETY Cameros.	BAC observed the lates for CCFV summers, but his to the department for pages resource for last sum-effection at the BBIC.	BBC cancelled the last to CCPV carriers because there ass subtreeting information required tions the department.	Propol is let stilled over and to discuss the dell' compliance repol solts to SCAL's Viscough Tellut for submitted in SCAL's for consideration.	TAKENT NOT HET	Country	CI - Buttellion report and BBC remains. CI - BBC members and Fred approximent below. Delany rates and completion cellular, CII - beause and Delany rate	TOMOSICI	Socialistics of CCTV Commiss	R 1 219 202	N M DER