

NEWCASTLE MUNICIPALITY 2020-21- PROCUREMENT PLAN

NEWCASTLE LOCAL MUNICIPALITY
2020/21 ANNUAL PROCUREMENT PLAN FOR PROCUREMENT

Item no.:	Directorate	Sub - Directorate	Responsible Manager / Official	Bid number	Bid Description	Contract Duration (in months)	Nature of the Project	Submission Date of Specification / Terms of Reference to SCMU	SCHEDULE OF PROCUREMENT ACTIVITIES - ENVISAGED TIMEFRAME				
									Envisaged Planning Dates		Envisaged Advertisement Date		Final Appointment
									Procurement Method	BSC Date	Date of Approval by Accounting Officer	Publication Date	
1	Budget & Treasury Office	Budget and Financial Reporting	M. Ndlovu	A001 - 2020/21	IT Equipment	36 Months	New assets	01 September 2020	Competitive bidding process	8-Sep-20	18-Sep-20	24-Sep-20	14-Dec-20
2	Budget & Treasury Office	Budget and Financial Reporting	M. Ndlovu	A002 - 2020/21	Furniture and Office Equipment	36 Months	New assets	01 September 2020	Competitive bidding process	8-Sep-20	18-Sep-20	24-Sep-20	14-Dec-20
3	Budget & Treasury Office	Budget and Financial Reporting	M. Ndlovu	A048 - 2019/20	Provision of Short - Term Insurance Services on Municipal Properties	36 months	Sourcing of services	07 August 2020	Competitive bidding process	14-Aug-20	26-Aug-20	4-Sep-20	18-Nov-20
4	Budget & Treasury Office	Budget and Financial Reporting	M. Ndlovu	A006 - 2020/21	Provision of the MSCOA Compliant Financial Management System	36 months	Sourcing of services	16 November 2020	Competitive bidding process	23-Nov-20	7-Dec-20	14-Dec-20	17-Mar-21
5	Budget & Treasury Office	Supply Chain Management - Stores	S. Dlamini	A003 - 2020/21	Framework contracts Supply and Delivery of Toilet Papers	36 months	Purchase of Goods	11 August 2020	Competitive bidding process	18-Aug-20	1-Sep-20	8-Sep-20	23-Nov-20
6	Budget & Treasury Office	Supply Chain Management - Stores	S. Dlamini	A004 - 2020/21	Panel of Service Providers for Supply, Delivery and Offloading of Road Marking Paint	36 months	Purchase of Goods	09 November 2020	Competitive bidding process	16-Nov-20	30-Nov-20	7-Dec-20	17-Mar-21
7	Budget & Treasury Office	Supply Chain Management - Stores	S. Dlamini	A005- 2020/21	Panel of Service Providers for Supply and Delivery of Energy Billing Meters	36 months	Purchase of Goods	09 November 2020	Competitive bidding process	16-Nov-20	30-Nov-20	7-Dec-20	17-Mar-21
8	Budget & Treasury Office	Supply Chain Management - Stores	S. Dlamini	A007- 2020/21	Panel of Service Providers for the Supply and Delivery of Small Tools as an and when required basis for a period of three years	36 months	Purchase of Goods	25 November 2020	Competitive bidding process	2-Dec-20	15-Dec-20	7-Jan-21	26-Mar-21
9	Budget & Treasury Office	Supply Chain Management - Stores	S. Mbatha	A039 - 2020/21	Framework Contract for Supply and Delivery of Stationery for a period of 3 years	36 Months	Purchase of Goods	20 October 2020	Competitive bidding process	26-Oct-20	9-Nov-20	16-Nov-20	24-Feb-21
10	SED: Community Services	Protection Services	S.L. Botha	A051 - 2019/20	Supply, Delivery and Offloading of Traffic, Fire and Security Uniforms including associated accessories	36 months	Purchase of Goods	01 September 2020	Competitive bidding process	8-Sep-20	22-Sep-20	29-Sep-20	15-Dec-20
11	SED: Community Services	Waste Management Section	NF Swanepoel	A052 - 2019/20	Supply and Delivery of Disposable Refuse Bags	36 months	Purchase of Goods	14 August 2020	Competitive bidding process	21-Aug-20	4-Sep-20	10-Sep-20	20-Nov-20
12	SED: Community Services	Community Safety	P. Marias	A055 - 2019/20	Panel of Service Providers for the Provision of Security Services at Various Municipal Premises including VIP Protection Services	36 months	Sourcing of Services	07 August 2020	Competitive bidding process	14-Aug-20	28-Aug-20	4-Sep-20	20-Nov-20
13	SED: Community Services	Community Safety	S.L. Botha	A056 -2019/20	Supply and Delivery of Protective Clothing for Structural Fire Fighting	36 months	Sourcing of Services	17 August 2020	Competitive bidding process	21-Aug-20	4-Sep-20	10-Sep-20	20-Nov-20
14	SED: Community Services	Waste Management Section	NF Swanepoel	A004 - 2019/020	Repairs of Bulk Refuse Containers	36 months	Repairs & Maintenance	10 November 2020	Competitive bidding process	17-Nov-20	1-Dec-20	8-Dec-20	17-Mar-21
15	SED: Community Services	Arts, Culture & Amenities	A. Botes	A010 - 2020/21	Construction of Parking Area - Newcastle Library	12 months	New Infrastructure	01 October 2020	Competitive bidding process	15-Oct-20	26-Oct-20	29-Oct-20	15-Jan-21
16	SED: Community Services	Arts, Culture & Amenities	A. Botes	A011 - 2020/21	Fencing of Modular Library Ward 7	12 months	New Infrastructure	01 October 2020	Competitive bidding process	15-Oct-20	26-Oct-20	29-Oct-20	15-Jan-21
17	SED: Community Services	Parks, Recreations & Cemetery	N. Mavuso	A012 - 2020/21	Framework contracts Service Providers for Supply and Delivery of Mobile Toilets within the boundaries of NM	36 months	Hiring of assets	30 September 2020	Competitive bidding process	7-Oct-20	19-Oct-20	23-Oct-20	8-Jan-21
18	SED: Community Services	Waste Management Section	T. Kelly	A061 - 2020/21	Panel of Service Providers for Alternative Options on Repairs and Maintenance of Specialized Municipal Vehicle Fleet	36 months	Repairs & Maintenance	27 August 2020	Competitive bidding process	3-Sep-20	17-Sep-20	23-Sep-20	4-Dec-20
19	SED: Community Services	Environmental Health Section	S. I. Zuma	A046 - 2020/21	RFP: Pound - Keeper Services	36 months	Provision of Environmental Services	16 November 2020	Competitive bidding process	22-Nov-20	6-Dec-20	13-Dec-20	17-Mar-21
20	SED: Corporate Services	Human Resource Development	D Janson	A015 - 2020/21	Municipal Finance Management Programme (MFMP)	18 months	Acquiring of Training Services	30 October 2020	Competitive bidding process	6-Nov-20	20-Nov-20	27-Nov-20	12-Mar-21
21	SED: Corporate Services	Human Resource Development	D Janson	A016 -2020/21	Provision of training for Councillor Development	12 months	Acquiring of Training Services	30 October 2020	Competitive bidding process	6-Nov-20	20-Nov-20	27-Nov-20	12-Mar-21
22	SED: Corporate Services	Human Resource Development	D Janson	A017 -2020/21	Provision of UIF and staff compensation consulting services to Municipality and staff	36 Months	Services	20 November 2020	Competitive bidding process	2-Dec-20	15-Dec-20	7-Jan-21	26-Mar-21
23	SED: Corporate Services	Administration	D Molefe	A018 -2020/21	Provision and Maintenance of Hygiene Services for a period of 36 months	36 months	Rendering of service	25 November 2020	Competitive bidding process	2-Dec-20	15-Dec-20	7-Jan-21	26-Mar-21
24	SED: Corporate Services	Administration	D Molefe	A019 -2020/21	Framework contract for COVID 19 PPEs and related Emergence needs	36 months	Supply of goods and services	11 January 2021	Competitive bidding process	19-Jan-21	5-Feb-21	11-Feb-21	5-May-21
25	SED: Corporate Services	Administration	D Molefe	A020 -2020/21	Framework Contract for Public and VIP Catering Services	36 months	Supply of goods and services	11 January 2021	Competitive bidding process	19-Jan-21	5-Feb-21	11-Feb-21	5-May-21

26	SED: Corporate Services	Administration	D Molefe	A021 -2020/21	Framework Contract for Advertising Agency	36 months	Supply of goods and services	28 October 2020	Competitive bidding process	4-Nov-20	18-Nov-20	25-Nov-20	12-Mar-21
27	SED: Corporate Services	Human Resource Management	Dladla	A022 -2020/21	Framework Contract for Reference checks, vetting and competent assessments for candidates	36 months	Supply of goods and services	28 October 2020	Competitive bidding process	4-Nov-20	18-Nov-20	25-Nov-20	12-Mar-21
28	SED: Corporate Services	Human Resource Development	D Janson	A023 -2020/21	RFP*: Panel of Service Providers for Driver's Licence Training (Code 10 & 14) for Municipal Employees	36 months	Acquiring of Training Services	16 November 2020	Competitive bidding process	22-Nov-20	6-Dec-20	13-Dec-20	17-Mar-21
29	SED: Corporate Services	Human Resources	Dr NY Mbatha-Mahlubi	A008 - 2020/21	RFP: Business & Engineering Studies for Municipal Employees on an as and when required basis for the period of 36 months	36 Months	Acquiring of Training Services	11 November 2020	Competitive bidding process	17-Nov-20	1-Dec-20	8-Dec-20	17-Mar-21
30	SED: Corporate Services	Human Resources	Dr NY Mbatha-Mahlubi	A052 - 2020/21	RFP: Occupational Health & Safety Training for Municipal Employees on an as and when required basis for the period of 36 months	36 Months	Acquiring of Training Services	11 November 2020	Competitive bidding process	17-Nov-20	1-Dec-20	8-Dec-20	17-Mar-21
31	SED: Corporate Services	Human Resources	Dr NY Mbatha-Mahlubi	A053 - 2020/21	RFP: Artisan Development Programme for Municipal Employees on an as and when required basis for the period of 36 months	36 Months	Acquiring of Training Services	11 November 2020	Competitive bidding process	17-Nov-20	1-Dec-20	8-Dec-20	17-Mar-21
32	SED: Corporate Services	Human Resources	Dr NY Mbatha-Mahlubi	A009 - 2020/21	RFP: Panel of Health Practitioners for Newcastle Municipality Employees on an as and when required basis for the period of 36 months	36 Months	Acquiring of Training Services	12 November 2020	Competitive bidding process	17-Nov-20	1-Dec-20	8-Dec-20	17-Mar-21
33	Development Planning & Human Settlements	Urban Renewal	M. Nduku	A024 - 2020/21	Provision of Basic Infrastructure Services for Medical Precinct	09 months	New Infrastructure	19 October 2020	Competitive bidding process	26-Oct-20	9-Nov-20	16-Nov-20	24-Feb-21
34	Development Planning & Human Settlements	Human Settlements	S. Moodley / T. Majola	A025 - 2020/21	Removal of Asbestos and Replace with Aluminium	06 months	Upgrade of existing structures	02 November 2020	Competitive bidding process	16-Nov-20	30-Nov-20	7-Dec-20	17-Mar-21
35	Development Planning & Human Settlements	Public Participation Unit	Z. Dlamini	A026 - 2020/21	Event Management Services: Constituency meeting - Speakear's imbizo (Tents, Chairs, Tables, Loudhailing & Other Media Platforms)	36 Months	Sourcing of services	18 January 2021	Competitive bidding process	25-Jan-21	8-Feb-21	17-Feb-21	30-Apr-21
36	Technical Services	Roads and Stormwater Services	M. Nsele	A053 - 2019/20	Framework contract of Service Providers for Hire of Plant and Equipment on an as and when required basis for period of 3 years	36 months	Hiring of Plants	26 August 2020	Competitive bidding process	3-Sep-20	17-Sep-20	23-Sep-20	4-Dec-20
37	Technical Services	Roads and Stormwater Services	M. Nsele	A028 - 2020/21	Framework contract for Supply of concrete products & road construction materials	36 months	Upgrade of existing Infrastructure	02 November 2020	Competitive bidding process	16-Nov-20	30-Nov-20	7-Dec-20	12-Mar-21
38	Technical Services	Water Services	M. Nduku	A030 - 2020/21	Phase IV: Upgrade of Madadeni Waste Water Treatment Plant	24 months	Upgrade of existing Infrastructure	26 October 2020	Competitive bidding process	4-Nov-20	18-Nov-20	25-Nov-20	12-Mar-21
39	Technical Services	Water Services	M. Nduku	A031 - 2020/21	Viljoenpark Bulk Water and Sanitation	09 months	Upgrade of existing Infrastructure	22 October 2020	Competitive bidding process	26-Oct-20	9-Nov-20	16-Nov-20	24-Feb-21
40	Technical Services	Water Services	M. Nduku	A032 - 2020/21	Blaauwbosch Bulk Water Supply	24 months	Upgrade of existing Infrastructure	28 October 2020	Competitive bidding process	4-Nov-20	18-Nov-20	25-Nov-20	12-Mar-21
41	Technical Services	Water Services	M. Nduku	A034 - 2020/21	Osizweni Water Pressure System Management	15 months	Upgrade of existing Infrastructure	11 November 2020	Competitive bidding process	17-Nov-20	1-Dec-20	8-Dec-20	17-Mar-21
42	Technical Services	Water Services	M. Nduku	A036 - 2020/21	Phase 5: Stafford Hill Waterborne Sewerage Refurbishment of Toilet Structures	12 months	Upgrade of existing Infrastructure	13 November 2020	Competitive bidding process	17-Nov-20	1-Dec-20	8-Dec-20	17-Mar-21
43	Technical Services	Water Services	M. Nduku	A037 - 2020/21	Phase 4: Osizweni E & F Waterborne Sewerage	12 months	Upgrade of existing Infrastructure	18 November 2020	Competitive bidding process	25-Nov-20	9-Dec-20	17-Dec-20	17-Mar-21
44	Technical Services	Project Management Unit	M. Nduku	A049 - 2019/20	Panel of Professional Service Providers for Various Municipal Infrastructure Projects for a period of 3 years	36 months	Sourcing of Professional Services	31 August 2020	Competitive bidding process	3-Sep-20	17-Sep-20	23-Sep-20	4-Dec-20
45	Technical Services	Project Management Unit	M. Nduku	A050 - 2019/20	Panel of Contractors for the Upgrading of Gravel Roads to Surfaced Standards Inclusive of Associated Stormwater within Newcastle on an as and when required basis for a period of 3 years	36 months	New Infrastructure	31 August 2020	Competitive bidding process	3-Sep-20	17-Sep-20	23-Sep-20	4-Dec-20

46	Technical Services	Project Management Unit	M. Nduku	A038 - 2020/21	Panel of Contractors for the Supply, Delivery and Installation of VIP Toilets on an as and when required basis for a period of 3 years	36 months	New Infrastructure	13 January 2021	Competitive bidding process	25-Jan-21	8-Feb-21	17-Feb-21	30-Apr-21
47	Technical Services	Water Services	M. Nduku	A029 - 2020/21	Purchase of Vehicles	06 months	New assets	02 November 2020	Competitive bidding process	16-Nov-20	30-Nov-20	7-Dec-20	12-Mar-21
48	Technical Services	Water Services	X. Sithole	A019 - 2019/20	Panel of Contractors for the Extension / Maintenance of Water & Sewer Reticulation Network / Projects in the Newcastle Area for the period of 3 years on an "as and when required basis"	36 months	Repairs & Maintenance	01 October 2020	process	15-Oct-20	26-Oct-20	29-Oct-20	15-Jan-21
49	Technical Services	Water Services	X. Sithole	A029 - 2019/20	Panel of Contractors for the Upgrade of Asbestos Cement Pipes to UPVC Pipes as well as the Installation of the PRV's in the Newcastle Area for the period of 3 years on an "as and when required basis"	36 Months	Repairs & Maintenance	01 October 2020	process	15-Oct-20	26-Oct-20	29-Oct-20	15-Jan-21
50	Technical Services	Water Services	X. Sithole	A033 - 2020/21	Framework Contract for Supply, Delivery and Offloading of Pipes and Fittings on an "as and when required basis" for three years	36 Months	Repairs & Maintenance	26 October 2020	process	4-Nov-20	18-Nov-20	25-Nov-20	12-Mar-21
51	Technical Services	Electrical Services	Z. Dube	A040 - 2020/21	Supply, Delivery & Offloading of Batteries and Battery Charges for Substations	36 months	Purchase of Goods	29 October 2020	Competitive bidding process	4-Nov-20	18-Nov-20	25-Nov-20	12-Mar-21
52	Technical Services	Electrical Services	Z. Dube	A041 - 2020/21	Supply and Delivery of Streetlight Poles	36 months	Purchase of Goods (Assets)	14 October 2020	Competitive bidding process	26-Oct-20	9-Nov-20	16-Nov-20	24-Feb-21
53	Technical Services	Electrical Services	Z. Dube	A042 - 2020/21	Provision of Electrical Waste Management Services	36 months	Sourcing of Waste Disposal services	12 October 2020	Competitive bidding process	26-Oct-20	9-Nov-20	16-Nov-20	24-Feb-21
54	Technical Services	Electrical Services	Z. Dube	A043 - 2020/21	Supply and Delivery of Traffic Light Poles and related accessories	36 months	Purchase of Goods (Assets)	21 October 2020	Competitive bidding process	26-Oct-20	9-Nov-20	16-Nov-20	24-Feb-21
55	Technical Services	Electrical Services	Z. Dube	A044 - 2020/21	Panel for 11KV Substation Equipment: Current Transformers, Voltage Transformers, Circuit Breaker Transformers	36 months	New Infrastructure	04 November 2020	Competitive bidding process	16-Nov-20	30-Nov-20	7-Dec-20	17-Mar-21
56	Technical Services	Electrical Services	Z. Dube	A045 - 2020/21	Panel of Contractors for Testing, Maintenance and Repairing of Transformers for a period of 3 years	36 months	Repairs & Maintenance	18 November 2020	Competitive bidding process	25-Nov-20	9-Dec-20	17-Dec-20	17-Mar-21
57	Technical Services	Electrical Services	Z. Dube	A049 - 2020/21	Supply, Test, Repair and Maintenance of 132KV Over-Headline and Fibre Cables for a period of 3 years	36 months	Repairs & Maintenance	03 November 2020	Competitive bidding process	16-Nov-20	30-Nov-20	7-Dec-20	12-Mar-21
58	Technical Services	Electrical Services	Z. Dube	A050 - 2020/21	Supply, Test, Repair and Maintenance of Two - way Radios for a period of 3 years	36 months	Repairs & Maintenance	18 November 2020	Competitive bidding process	25-Nov-20	9-Dec-20	17-Dec-20	17-Mar-21
59	Technical Services	Facility Maintenance & Refurshment	S. Shabalala	A013 - 2020/21	Construction of Ablution Facilities	10 months	New Infrastructure	20 November 2020	Competitive bidding process	2-Dec-20	15-Dec-20	7-Jan-21	30-Mar-21
60	Technical Services	Civil Services	M. Nsele	A051 - 2020/21	Re - gravelling of Roads within the boundaries of NM	36 Months	Infrastructure Refurbishment	26 October 2020	Competitive bidding process	4-Nov-20	18-Nov-20	25-Nov-20	12-Mar-21
61	Office of the Municipal Manager	Communication	Mlungisi Khumalo	A054 - 2020/21	Provision of Public Relations Services and Corporate Branding Services including other related services within the boundaries of Newcastle Municipality	36 months	Acquiring of Professional services	03 November 2020	Competitive bidding process	16-Nov-20	30-Nov-20	7-Dec-20	17-Mar-21
62	Office of the Municipal Manager	Information & Communication Technology	Nto Vinkhumbo	A055 - 2020/21	Upgrade and Maintenance of Municipal Website	36 months	Sourcing of IT services	18 January 2021	Competitive bidding process	25-Jan-21	8-Feb-21	17-Feb-21	30-Apr-21
63	Office of the Municipal Manager	Information & Communication Technology	Nto Vinkhumbo	A056 - 2020/21	Purchase of Microsoft Enterprise Agreement	36 months	Sourcing of IT services	18 November 2020	Competitive bidding process	25-Nov-20	9-Dec-20	17-Dec-20	17-Mar-21
64	Office of the Municipal Manager	Information & Communication Technology	Nto Vinkhumbo	A057 - 2020/21	Panel of Consultants to provide ICT Professional Services	36 months	Acquiring of Professional services	10 November 2020	Competitive bidding process	17-Nov-20	1-Dec-20	8-Dec-20	17-Mar-21
65	Office of the Municipal Manager	Information & Communication Technology	Nto Vinkhumbo	A058 - 2020/21	Maintenance of Municipal Data Centre	36 months	Sourcing of IT services	16 November 2020	Competitive bidding process	25-Nov-20	9-Dec-20	17-Dec-20	17-Mar-21
66	Office of the Municipal Manager	Information & Communication Technology	Nto Vinkhumbo	A059 - 2020/21	Provision of Endpoint Data Management	36 months	Sourcing of IT services	12 January 2021	Competitive bidding process	25-Jan-21	8-Feb-21	17-Feb-21	30-Apr-21
67	Office of the Municipal Manager	Special Programmes & Governance Unit	Mrs Dube	A060 - 2020/21	Special Programmes Projects: Children, Senior Citizen, Disability, Men & Women	12 months	Sourcing of services	25 January 2021	Competitive bidding process	1-Feb-21	15-Feb-21	22-Feb-21	3-May-21