MUNICIPAL IMPLEMENTATION
DEVELOPMENT PLAN - 2020/21
1.2D LED ECONOMIC DEVELOPMENT (2020-21)

1.2 LEAD DEP NUMBER	OUTCOME 9	NATIONAL KPA	BACK TO BASICS PILLAR	IDP PRIORITY	GOAL FORMULATION	STRATEGY	KPI NO. LINKED TO IDP	KEY PERFORMANCE INDICATOR	KPI TYPE (INPUT, OUTPUT, OUTCOME, PROCESS)	UNIT OF MEASURE	BASELINE	TARGET QUARTER ENDING 31 SEPTEMBER 2020	TARGET QUARTER ENDING 31 DECEMBER 2020	MID-TERM STRATEGIC/NATIONAL/PROVINCIAL TARGETS (1JULY 2018-30 JUNE 2019)	TARGET QUARTER ENDING 31 MARCH 2020	TARGET QUARTER ENDING 30 JUNE 2020	ANNUAL STANDARDIZED/NATIONAL/PROVINCIAL TARGETS (1JULY 2019-30JUNE 2020)	FREQUENCY OF REPORTING	PRIMARY SOURCE OF EVIDENCE	RESPONSIBLE DEPARTMENT
TL-SDBP4.IT.E0001	Output 1: Implement a differentiated approach to municipal financing, planning and support	Local Economic Development	Putting people First	Local Economic Development (Facilitation of poverty and unemployment)	To facilitate economic development that will result in sustainable job creation and reduction of unemployment	Facilitation and Promotion of SMME development and Entrepreneurship	DEL.1.1	Percentage compliance with the business licensing act	Output	Percentage	New KPI	100%	100%	100%	100%	100%	100%	Quarterly	Quarter 1-4: Standard business license migrated system	DPHS
TL-SDBP4.IT.E0002	Output 1: Implement a differentiated approach to municipal financing, planning and support	Local Economic Development	Putting people First	Local Economic Development (Facilitation of poverty and unemployment)	To facilitate economic development that will result in sustainable job creation and reduction of unemployment	Facilitation and Promotion of SMME development and Entrepreneurship	DEL.1.2	Number of SMME's Trained	Output	Number (No.)	60	15	15	30	15	15	60	Quarterly	Quarter 1-4: Training register / attendance register	DPHS
TL-SDBP4.IT.E0003	Output 1: Implement a differentiated approach to municipal financing, planning and support	Local Economic Development	Putting people First	Local Economic Development (Facilitation of poverty and unemployment)	To promote economic development that will result in sustainable job creation	To promote economic development that will result in sustainable job creation	DEL.1.1	The Number of jobs created through municipal local economic development initiatives including capital projects	Output	Number (No.)	952	235	235	470	235	237	940	Quarterly	Quarter 1-4: Extra regular pay-roll, approximate date and contracts	TECHNICAL SERVICES