NEWCASTLE LOCAL MUNICIPALITY



COMMUNITY BASED PLAN WARD 21

MARCH 2019

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# PARTICIPANTS TO THE PLANNING ACTIVITY.

## GOVERNANCE.

WARD COUNCILLOR : Vangile M. Molefe

WARD COMMITTEE STRUCTURE : 10 + 1

|  |  |  |
| --- | --- | --- |
| **NAME** | **MALE/FEMALE** | **PORTFOLIO** |
| Nkosinathi J. Khumalo | M |  |
| Smanga D. Zulu | M |  |
| Vivaphi S. Mlambo | M |  |
| Shiella Nkabinde | F |  |
| Zodwa E. Khumalo | F |  |
| Mbuyiseni W. Xulu | M |  |
| Sibonelo G. Mashaya | M |  |
| Phumzile M. Nkosi | F |  |
| Amos S. Ndovane | M |  |
| Nkosinathi J. E. Kubheka | M |  |

## STAKEHOLDERS.

# INTRODUCTION.

## EXECUTIVE SUMMARY.

This document represents a Community Based Plan for Ward 21, Newcastle Local Municipality. Entailed herein is a brief reflection of the status quo, development challenges as well as priorities and objectives towards the development of the ward. The purpose of this document is to ensure development at grass root level and thus inform the development of the municipality’s Integrated Development Plan.

# SITUATIONAL ANALYSIS.

## GEOGRAPHIC AREAS FALLING WITHIN THE WARD.

* Vezubuhle
* Ingagane
* Ingagane Power station
* Bosworth
* Kilbarchen
* Normandain
* Hope Farm
* Exmoor Farm
* Hake Farm

## POPULATION SIZE AND GROWTH PATTERNS.

Males: 5957

Females: 5334

Total: 11291

* Females may be more than males

Bosworth Farm has seen an increase in the number of households in the last ten years because of cheap land.

Vezubuhle is also showing the same trend and Normandien.

## HOUSEHOLD SIZE.

2515 in 2011.

Based on observation by the Ward Commiitee members this number has increased

 6-7 per household

## AGE STRUCTURE.

Majority of population is younger than 19 years

## GENDER DISTRIBUTION.

Majority of the population is male

## STATE OF HEALTH (HIV/AIDS).

* CCG

## EDUCATION PROFILE.

Dropout rate has dropped. But not attending higher education due to lack of transport and lack of information

## EMPLOYMENT AND UNEMPLOYMENT.

* Unemployment is very high due to company closures

(Bosworth, Vezubuhle, Ingagane, Kilbarchen)

## SOCIO-ECONOMIC STATUS (POVERTY LEVELS).

Poverty levels are high.

Solutions:

OSS

## CHILD HEADED HOUSEHOLDS.

Close to 100 households

## STATE OF INFRASTRUCTURE (SERVICE DELIVERY).

* Sanitation access is poor with only two areas served well
* Water access follows the same trend as sanitation
* Electricity needed in: Bosworth, Normandien, Haig, and Hope Farm.
* Only two areas have tarred roads: Kilbarchen and Ingagane the rest is just gravel
* Refuse removal follows the same trend as road infrastructure

## CRIME AND SAFETY.

* Crime is really bad in Bosworth Farm and Normandien…especially stock theft.

## CITIZEN SATISFACTION.

Kindly mark with an **X**:

|  |  |  |  |
| --- | --- | --- | --- |
| **BASIC SERVICE** | **POOR** | **FAIR** | **GOOD** |
| ACCESS TO ADEQUATE WATER | **X** |  |  |
| ACCESSA TO ADEQUATE SANITATION | **X** |  |  |
| ACCESS TO WASTE REMOVAL SERVICES | **X** |  |  |
| ACCESS TO ELECTRICITY FOR LIGHTING AND COOKING |  | **X** |  |
| ACCESS TO ADEQUATE HOUSING | **X** |  |  |
| ACCESS TO SOCIAL FACILITIES | **X** |  |  |
| ACCESS TO SAFETY AND SECURITY FACILITIES | **X** |  |  |
| ACCESS TO EDUCATIONAL FACILITIES |  | **X** |  |
| ACCESS TO HEALTH FACILITIES | **X** |  |  |
| ROADS AND STORMWATER | **X** |  |  |
| ENVIRONMENTAL SUSTAINABILITY | **X** |  |  |
| ACCESS TO SPORTS FACILITIES | **X** |  |  |

## STATE OF THE ENVIRONMENT.

Trees and grass not being trimmed in time

Dirty rivers: Bosworth Farm and Ingagane

Soil erosion

## LOCAL ECONOMIC DEVELOPMENT

We don’t have any LED activities and Programs within the ward

## SPORTS, ARTS AND CULTURE.

We do have access to sport facilities (soccer fields), however we are facing challenges with theor utilisation due to poor maintenance from the municipality i.e grading

We need access to a multipurpose field that will provide for different types of sports.

## RELIGIOUS FACILITIES.

* There are religious groups within the ward but no facilities. They mostly make use of schools

## SOCIO-ECONOMIC FACILITIES.

The ward only has schools and one library. But committee members are of the view that schools are still needed.

## LAND USE MANAGEMENT (INCLUDING SPATIAL TRENDS AND PATTERNS).

Most of the land is used for residential and farming purposes

## AGRICULTURAL ACTIVITY (INCLUDING GRAZING).

Most is cow and goat herding and subsistence farming

## LAND TENURE/OWNERSHIP.

Many farms owned by white farmers.

Illegal ownership

## CLIMATE CHANGE (NATURAL DISASTER WITHIN THE LAST 30 YEARS).

Floods are an issue and droughts have been occurring more frequently

## DISABILITY PROFILE.

Disabled people are within the community but not in high numbers.

Most were born like that.

## IMMIGRATION PROFILE.

Immigration is on the rise.

Mostly local residents.

## STATE OF GOVERNANCE (INCLUDING TRADITIONAL LEADERSHIP).

Kings reside within the ward. Actualy one king.

## PUBLIC PARTICIPATION IN MUNICIPAL AFFAIRS (INCLUDING MECHANISMS)

The stakeholders indicated that public participation in municipal affairs was not a challenge at all. The also indicated that the structure on the ground mandated to bring government closer to the people were fully functional and these included the following:-

* The Ward Councillor.
* The Ward Committee.
* Izinduna for traditional leadership.
* The War Room.

# PROJECTS THAT HAVE TAKEN PLACE OVER THE YEARS.

# SWOT ANALYSIS.

|  |  |
| --- | --- |
| **STRENGHTS** | **WEAKNESS** |
| The strengths of the ward is based on commitment in sport and reading skills, unity | They are easily approached for any bribery because they are hungry, unemployed and having no information |
| **OPPORTUNITIES** | **THREATS** |
| No opportunities, only temporary opportunities are available e.g EPWP and other projects. | * We don’t have resources to implement or to deliver.
 |

# LISTING OF PRIORITY NEEDS.

1. Electricity.

2. Water.

3. Road.

4. Housing.

5. Land reform.

6. Employment.

7. Clinic.

8. High School.

9. Police Station.

10. Hall.

11. Recreational centre.

12. Creche.

# OBJECTIVES OF THE WARD TOWARDS DEVELOPMENT.

* To improve access to basic service delivery.
* To fast track land reform transformation.
* To fast track the issue of unemployment especially youth.
* To address the issues of social skills.

# SUSTAINABLE DEVELOPMENT GOALS AS A STRATEGY.

|  | **17 SDG** | **ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN** | **ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED** | **ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED**  | **PROJECT NAME** | **GEOGRAPHICAL LOCATION OF PROJECT** | **BENEFICIARIES** |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **End Poverty in all forms everywhere** |  |  |  |  |  |  |
|  | **End hunger, achieve food security and improved nutrition, and promote sustainable agriculture.** |  |  |  |  |  |  |
|  | **Ensure healthy lives and promote well-being for all ages** |  |  |  |  |  |  |
|  | **Ensure inclusive and equitable quality education and promote life-long learning opportunities for all** |  |  |  |  |  |  |
|  | **Achieve gender equality and empower all women and girls** |  |  |  |  |  |  |
|  | **Ensure availability and sustainable management of water and sanitation for all.** |  |  |  |  |  |  |
|  | **Ensure access to affordable, reliable, sustainable and modern energy for all.** |  |  |  |  |  |  |
|  | **Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.** |  |  |  |  |  |  |
|  | **Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation** |  |  |  |  |  |  |
|  | **Reduce inequality within and among countries** |  |  |  |  |  |  |
|  | **Make cities and human settlements inclusive, safe, resilient, and sustainable** |  |  |  |  |  |  |
|  | **Ensure sustainable consumption and production patterns**  |  |  |  |  |  |  |
|  | **Take urgent action to combat climate change and its impacts** |  |  |  |  |  |  |
|  | **Conserve and sustainably use the oceans, seas and marine resources for sustainable development.** |  |  |  |  |  |  |
|  | **Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reserve land degration and halt biodiversity loss** |  |  |  |  |  |  |
|  | **Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all; and** |  |  |  |  |  |  |
|  | **Strengthen the means of implementation and revitalize the global partnership for sustainable development.**  |  |  |  |  |  |  |

# DECLARATION.

I as the Ward Councillor of Ward 21, in conjunction with my War Room members of Ward 21, I would like to declare that the Community Based Plan which has been produced by the Newcastle Local Municipality is in fact a true representation of the proceedings that have taken place within the month of March 2019, and it is indeed a true reflection of the needs and aspirations of the community in Ward 21

|  |  |
| --- | --- |
| **COUNCILLOR’S NAME** | **SIGNATURE** |
|  |  |
| **WARD COMMITTEE MEMBERS** | **SIGNATURE** |
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