			PROJEC	T IMPLEMENT	ATION PLAN	:2018/2019 F	INANCIAL YEA	AR .								
				ACTION PLAN												
PROJECT NAME :	Modular Library						RESPONSIBLE DEPARTMENT			Services : Arts,	Culture and Ar	nenities				
VOTE/PROJECT NO.	70108002151						RESPONSIBLE MANAGER		Mr D B Nkosi							
COST OF PROJECT(AS APPROVED)	R 351 213						WARD LOCALITY 7									
PROJECT OBJECTIVE :							he new Modular I									
PERFORMANCE TARGET:				Installation o	f electrical con	nection and es	tablishment of in	formal access re	ad to the Libra	ary						
					ACTION P	LAN										
		TIME FRAME														
KEY ACTIVITIES	SOURCE OF EVIDENCE	COST	JULY	AUGUST	SEP	ост	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE		
Payment to Eskom for electrical connection	Invoice									36 845						
Request quotes for network connectivity	Quotations									55 643						
		1														
Award	Purchase orders	-														
Delivery	Delivery note and invoice	1														
Payment	Invoice											12 000				
Grading of access road	Documents from Technical Services															
Payment of access road	Invoice													302		
TOTAL							36 845					12 000		302		
TOTAL							30 643					12 000		302		
					REPORTI	ING										
		1st Quarter				2nd Quarter		3rd Quarter			4th Quarter					
ACTUAL (non financial)																
Actual (financial)			0													
Reason for Variance																
No. of Jobs Created																
No. of Persons Trained																
			<u> </u>		COMMEN	JTS			<u> </u>	<u> </u>						
					COMINIER	113										