PROJECT IMPLEMENTATION PLAN :2018/2019 FINANCIAL YEAR														
ACTION PLAN & PERFORMANCE REPORTING														
	Furniture & Equipment: Libraries													
PROJECT NAME : VOTE/PROJECT NO.		Furniture & Equipment: Libraries						Community Services: Arts, Culture & Amenities  V. Govender						
OTE/PROJECT NO.							RESPONSIBLE MANAGER		V. Governer					
COST OF PROJECT(AS APPROVED)			R 23 295				WARD LOCALITY 25							
PROJECT OBJECTIVE :		To enhance service delivery to the community Procument of furniture and equipment for various libraries												
PERFORMANCE TARGET:		Procument of fu	ırniture and equ	ipment for variou	ıs libraries									
ACTION PLAN														
			TIME FRAME											
MEN ACTIVITIES	COURSE OF FURNISH			*******	055		No.	250						
KEY ACTIVITIES  Compile specifications	SOURCE OF EVIDENCE	COST	JULY	AUGUST	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE
	Specifications													
Request quotations	Quotations													
Award	Purcahse orders													
Supply & delivery	Delivery notes													
Pavment	Invoice												23 295	
-	TOTAL												23295	
				l							1			
					REPORT	ING								
			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
			ist quarter			2nd Quarter		3rd Quarter			4th Quarter			
ACTUAL (non financial)														
Actual (financial)			0											
Reason for Variance														
No. of Jobs Created														
No. of Persons Trained														
	1				COMME	NTS				<u> </u>				