

PROJECT IMPLEMENTATION PLAN :2018/2019 FINANCIAL YEAR														
ACTION PLAN & PERFORMANCE REPORTING														
PROJECT NAME :		Fencing: Fort Amiel	RESPONSIBLE DEPARTMENT	Community Services: Arts, Culture & Amenities										
VOTE/PROJECT NO.			RESPONSIBLE MANAGER	V. Govender										
COST OF PROJECT(AS APPROVED)		R 192 868	WARD LOCALITY	4										
PROJECT OBJECTIVE :	To safe guard Council facilities and asset													
PERFORMANCE TARGET:	Procument and installation of fencing at Fort Amiel													
ACTION PLAN														
KEY ACTIVITIES	SOURCE OF EVIDENCE	COST	TIME FRAME											
			JULY	AUGUST	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE
Budget confirmation	Basic information to SCM form													
Advertising	Advertisement													
Evaluations	Report													
Award	Appointment Letter													
Supply, delivery & installation	Delivery note													
Payment	Invoice													192 868
	TOTAL													
REPORTING														
			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
ACTUAL (non financial)														
Actual (financial)			0											
Reason for Variance														
No. of Jobs Created														
No. of Persons Trained														
COMMENTS														