				NEWCA	STLE MU	NICIPAL	ΙΤΥ							
						2018/19 FIN		EAR						
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PROJECT NAME :	Art Purchases				RESPONSIBLE DEPARTMENT			Community Services: Arts, Culture & Amenities						
VOTE/PROJECT NO.					RESPONSIBLE MANAGER			V. Govender						
COST OF PROJECT(AS APPROVED)	R 80 000				w	WARD LOCALITY			25					
PROJECT OBJECTIVE :	To add contempora				20									
PERFORMANCE TARGET:	To purchase art.													
-														
	1			A	CTION F	PLAN		1	1		T			
<u> </u>														
		TIME FRAME												
KEY ACTIVITIES	COST	JULY AUGUST SEP			OCT NOV DEC			JAN FEB MAR			APRIL	JUNE		
													00.000	
Finalization of purchases					-							-	80 000	
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	-				REPORT			1			T			
ACTUAL (non financial)		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
Actual (financial)														
Reason for Variance														
No. of Jobs Created														
No. of Jobs Created														
No. of Persons Trained														
					COMMEN	-								
	Artworks	will be pu	rchased w	hen they	become a	vailable -	specific d	ates canno	ot be fores	een				