

PROJECT IMPLEMENTATION : 2018/19 FINANCIAL YEAR
ACTION PLAN & PERFORMANCE REPORTING

[illegible]

		REPORTING											
		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
ACTUAL (non financial)													
Actual (financial)													
Reason for Variance													
No. of Jobs Created													
No. of Persons Trained													

Artworks will be purchased when they become available - specific dates cannot be foreseen