

PROJECT IMPLEMENTATION PLAN :2018/2019 FINANCIAL YEAR														
ACTION PLAN & PERFORMANCE REPORTING														
PROJECT NAME :		Purchase of Skip Loading Truck	RESPONSIBLE DEPARTMENT	Community Services: Waste Management										
VOTE/PROJECT NO.			RESPONSIBLE MANAGER	NF Swanepoel										
COST OF PROJECT(AS APPROVED)		R 1 500 000	WARD LOCALITY	All										
PROJECT OBJECTIVE :	Rendering a skip service													
PERFORMANCE TARGET:	Supply and delivery of Skip Loading Truck													
ACTION PLAN														
KEY ACTIVITIES	SOURCE OF EVIDENCE	COST	TIME FRAME											
			JULY	AUGUST	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE
Compile specifications	Specifications													
BSC	Minutes													
Advert	Advertisement													
Evaluations	Report													
BEC	Minutes													
BAC	Minutes													
Award	Provisional Appointment letter													
Final appointment	Appointment letter & MBD 7.1													
Supply, delivery and installation	Delivery note													
Payment	Invoice												1 381 992	
		TOTAL											1 500 000,00	
REPORTING														
			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
ACTUAL (non financial)														
Actual (financial)			0											
Reason for Variance														
No. of Jobs Created														
No. of Persons Trained														
COMMENTS														