	T				ı	T			Γ			<u> </u>
PUTTING PEOPLE FIRST	T APPLICABLE TO:	WEIGHTING (Do not Amend)	SCORING RANGE	Norm/Standard	Portfolio of Evidence	QUARTER 3 (Answer Column)	POINTS AWARDED	QUARTER 4 (Answer Column)	POINTS AWARDED	CHALLENGES	PROPOSED INTERVENTION	COMMENTS
Functionality of ward committees	LM/SC	2	For all meetings held 100% to 67% = 2 / 66% to 34% = 1 / 33% to 0% = 0	Functionality as determined by 7 key criteria (DCOGTA)	Ward committee reports, minutes, attendance registers	53%		68%	2			
						FOLLOW-UP QUESTION						
Number of Wards:	FOLLOW-UP QUI	ESTIONS		Quarter	Number of Functional	QUARTER 2	Percentage Fun	ctional:	Quarter	2	Ou	arter 4
Number of Ward Committee meetings held per			1)?	Quarter		QUARTER 2			49	3	+	37
Percentage attendance at ward committee mee		. "	,						70%		 	70%
Number of ward reports submitted per ward?									26			i & Wrad 14)
										LCOCTA		506
Number of sectoral reports submitted per ward What are the main reasons for non-functional W not reached, or Other reasons			held, reports not submitted, Quorums				Some meeting	CLARITY FROM	n by the speaker is necessary	e speaker is necessary, imminent election		
Comments:												
Number of community report back meetings	LM/SC		For all meetings held 100% to 67% = 2 / 66% to 34% = 1 / 33% to 0% = 0			18		14	1			
	•			•	1	FOLLOW-UP QUESTION	S					•
Number of Wards:					Number of ward reports submitted to the	S	% of Report bac	cks conducted:				
	FOLLOW-UP QUI	ESTIONS		Quarter		QUARTER 2			Quarter	3	Qua	arter 4
Number of wards where Community meetings v	were held (list war	·ds)?						1,3,4,5	5,8,9,10,11,12,14,16,1	8,24,25,26,27,28,&31	1,3,4,5,6,9,11,12	,13,14,19,20,25,28
What are the main reasons for community mee	tings not held?							1	plying with the requir se speaker is very crud	ement of the System Act. The Intervention cial for this exercise		the requirement of the System is very crucial for this exercise
Other Comments: Complaints Management System	ALL	1	Yes=1, No=0			YES		YES	1			
complaints Management System	ALL	-	163-1,140-0			FOLLOW-UP QUESTION						
	FOLLOW-UP QUI	ESTIONS		Quarter	1	QUARTER 2	-					arter 4
If YES: Give details of how the system works:	FOLLOW-OF QUI	LSTIONS		Quarter		QUARTER 2			Quarter Manual Sye			ll System
If NO: Why not, and does the municipality have	any plans of days	loning such a system	m?					N/A			n/a	
Comments:	arry plans or acve	loping such a system										pted by Council
Number of Public participation reports	IM/CC	1	1000/-1 000/ 00/-0			0		0	0			
submitted	LM/SC	1	100%=1, 99% - 0% = 0				•					
	FOLLOW-UP QUI	FSTIONS		Quarter	1	FOLLOW-UP QUESTION QUARTER 2	3			_	T Ou	arter 4
Number of reports submitted:	1022011 01 00	23110113		Quarter	<u>-</u>	QOARTER 2			Quarter NONE		1	
Is the report on public participation a standing it	tem on Council Ag	genda?							NO			
If reports were not submitted what are the main											No Policy adopted b	y Council in this regard
Other reasons:								No	Policy adopted by Co	uncil in this regard		
Comments:												
Fuctionality of Rapid Response teams	ALL	1	Yes=1, No=0			yes		YES	1			
ructionality of Rapid Response teams	ALL	1	163-1, 140-0			FOLLOW-UP QUESTION	ç					
	FOLLOW-UP QUI	ESTIONS		Quarter	1	QUARTER 2			Quarter	3	Qu	arter 4
No. of community protests that occurred during	g the quarter?								0	•		0
No. of protests that became violent?									0			0
List three top causes of community protests du	iring the quarter:								0			0
		າ							N/A		+,	I/A
What actions has the Municipality taken to addr		:							N/A			i/A
How many protests have been sufficiently addre	essed?								МА		 	-y
Comments:												
TOTAL WEIGHTING FOR PILLAR	R	7					0		5			
SERVICE DELIVERY	APPLICABLE TO:	WEIGHTING (Do not Amend)	SCORING RANGE	Norm/Standard	Portfolio of Evidence		POINTS AWARDED	QUARTER 4(Answer Column)	POINTS AWARDED		PROPOSED INTERVENTION	COMMENTS
			< 60 % = 0 60 % → 80 % = 1	Norm/Standard: NDP target of		92,37% OF HOUSEHOLDS HAVE ACCESS TO WATER , AND THERE IS A 7.63% BACKLOG OF HOUSEHOLDS		94.22% OF HOUSEHOLDS HAVE ACCESS TO WATER , AND THERE IS A 5.78% BACKLOG OF HOUSEHOLDS	3	Clarity required from COGTA. IS THE BACKLOG BEING MEASURED AND SCORED OR THE NUMBER OF HOUSEHOLDS WITH ACCESS		

			1	FOLLOW-UP QUESTION	13	ı		
	FOLLOW-UP QUESTIONS		Quarter 1	QUARTER 2			Quarter 3	Quarter 4
Number of Households			-				84270	84270
Number of Households with access to water							77841	79399 (94.22%)
What are blockages challenge it terms of backlop	ns of backlog alleviation?						The most typical is that there is significe influx or growth of land occupation o land without sanitation services. High growth of informal settlement.	n growth of land occupation on land without sanitation services. High
Funding						Limit	ed MIG and Internal funding compared to	Limited MIG and Internal funding compared to commitment or ba service delivery. Repriotize MIG funding and Explore other funding n
PMU Capacity								shortage of technical staff
SCM Delays							Turnround Times too long for scm	Turnaround times too long for SCM Processes
Number of unplanned interruptions							886	574- old infrastructure needs to be replaced ans the negative eff drought.
Average time taken to repair unplanned interrup	ntions						18-21 HOURS	18-21 HOURS
% of water losses incurred							45,6%	43.00%
List Campaigns ro reduce water losses							18	14
Other Reasons							N/A	
Comments							N/A	
Sanitation Delivery Level/Backlog	DM/SC 2	< 70 % = 0 70 % → 90 % = 1 > 90 % = 2		73,03% of households currenthly hace access to sanitation and there is a 26,97% backlog level		76.5% of households currenthly hace access to sanitation and there is a 23.5% backlog level	1 Clarity required from COGTA. IS THE BACKLOG BEING MEASURED AND SCOR OR THE NUMBER OF HOUSEHOLDS WIT ACCESS	
				FOLLOW-UP QUESTION	IS			
	FOLLOW-UP QUESTIONS		Quarter 1	QUARTER 2			Quarter 3	Quarter 4
Number of Households Number of Households with access to Sanitation							84270 64420(76.5%)	84270 64420(76.5%)
What are blockages challenge it terms of backlo	g alleviation?						here is significant influx or growth of land occupation on land ation serviecs. High growth of informal settlement.	The most typical is that there is significant influx or growth of land on land without sanitation serviecs. High growth of informal settl
Funding							CLARITY FROM COGTA	Limited MIG and Internal funding compared to
PMU Capacity							CLARITY FROM COGTA	N/A
							CLARITY FROM COGTA	Turnaround times too long for SCM Processes
SCM Delays							1586	1613- there needs to be an increase in awarenss campaigns for the the sewer system and pipe blockages that result in pipes collapsing
Number of sewer spillages per quarter								to be replaced
Average time taken to fix spillages				 			18-21 HOURS	18-21 HOURS
Other Reasons			1				N/A N/A	n/a
Comments		< 60 % = 0		96%		96%	1Y/A	n/a 93% 2
Electricity Provision Level/Backlog	LM/SC 2	60 % → 85 % = 1 > 85 % = 2						-
	FOLLOW-UP QUESTIONS		Quarter 1	5 QUARTER 2		1	0	Quarter 4
Number of Households	. CILOW OF QUESTIONS		Quarter 1	QUANTER 2			Quarter 3 84270	84270
Number of Households with access to Electricity							80896	78409(93%)
What are blockages challenge it terms of backlo			+				CLARITY FROM COGTA	Funding
Funding	5 and viation:					There is a sign	ificant funding shortfall on the operational budget	Funding
						PMU Capacity is not suff	ficient due to the fact that there is a moratoriam and funded positions cannot be filled	PMU Capacity is not sufficient due to the fact that there is a morato funded positions cannot be filled
PMU Capacity								
PMU Capacity SCM Delays						There	are delays in SCM as a result of objections	There are delays in SCM as a result of objections
						There	are delays in SCM as a result of objections 4439	There are delays in SCM as a result of objections

List Campaigns ro reduce electricity losses	CLARITY REQUIRED FROM COGTA	As per Communication Plan
Other Reasons		
Comments		

Housing Provision Level/Backlog	LM/SC 2	100 % = 2 80 % → 99 % = 1		CLARITY FROM COGTA - SHOULD WE USE CENSUS INFORMATION LESS NEW HOUSES BUILT	94.	age formal housing = 1 4.6% acklogs = 5.4%		92.5 housing 7.5 backlog
		< 80 % = 0		FOLLOW-UP QUESTION		acriog3 - 3.470		
	FOLLOW-UP QUESTIONS		Quarter 1	QUARTER 2		Quarte	r 3	Quarter 4
Houses Required						CLARITY FROM		7101 (stats SA backlogs 2011)
<u>`</u>						124		753
Number of Houses provided								
What are blockages challenge it terms of backlog	galleviation?				Im	Poor workmanship from the contractors on si buildings. 3. Delays in Beneficiary Admisnist mplementing Agents not meetings time frames of stocks which leads to delays on delivery of	ration from the implementing Agents. 4. from the development programmes. 5. Lack	t .
Funding						R327,623,2		
PMU Capacity						n/a implementing a		
SCM Delays						N/A		
Do you have an approved Housing Sector Plan?						YES		
Other Reasons								
Comments			Calculation : number of	73%	739	20/		73%
Refuse Removal	LM/SC 2	$0 \rightarrow 30 \% = 0$ $31 \% \rightarrow 67 \% = 1$ > 67 % = 2	households provided with a refuse collection service divided by total number of households in the municipal area X 100 (%) [Include households where street]	7370				
				FOLLOW-UP QUESTION	IS			
	FOLLOW-UP QUESTIONS		Quarter 1	QUARTER 2		Quarte	r3	Quarter 4
Households						84270)	84270
Number of Households with access to refuse rem	noval					61212	2	61212
Frequency of refuse removal?						weekl	y	weekly
How many households receive other forms of ref	fuse removal define (rural area	s)					M COGTA	CLARITY FROM COGTA
What are backages and challenges in terms refus		-1	WHAT IS BACKAGES??? SHOULD IT NOT	BE BLOCKAGES		Backlog 23058, challenges. Financial for semi		Backlog 23058, challenges. Financial for semi rural areas, Relicance
Number of land-fill sites.						1		1
Number of land-fill sites registered?						1		1
Comments m2 of repairs to potholes on municipal tarred		100 % = 3 90 % → 99 % = 2	Calculation : Number of m2 of potholes repaired divided by planned number of m2 of	100%	100	3		100%
roads as a % of planned m2	LM/SC 3	80 → 89 % = 1 < 80 % = 0	potholes to be repaired (from IDP or SDBIP targets) X 100					
		•		FOLLOW-UP QUESTION	IS			
<u> </u>	FOLLOW-UP QUESTIONS		Quarter 1	QUARTER 2		Quarte		Quarter 4
arget:						100%		100%
ctual:						100%		100%
otal number of kms of road managed by munici						1120k		1120KM
oes municipality have an approved maintanance						YES		YES
low does municipality address the issue of pother	oles					POTHOLES ARE REPAIRED AS F	REPORTED OR IDENTIFIED	POTHOLES ARE REPAIRED AS REPORTED OR IDENTIFIED
lease provide information on:						6. ADITU DE 6	FROM COCTA	CLARITY PROLUMENT TOOL COOTS
ccess roads						CLARITY REQUIRED		CLARITY REQUIRED FROM COGTA
lew gravel roads: Actual/Budget						N/A NO BUDGET ALLOCATION FO	N CORRENT FINANCIAL YEAR	N/A NO BUDGET ALLOCATION FOR CURRENT FINANCIAL YE
lew tarred roads: Actual/Budget						R2,000,000/R	2 000 000	R2,000,000/R2,000,000
Kms bladded: Actual/Budget								
					R10,000,000/R: AN INCREASE IN THE BUDGET ALLOCATION		R10,000,000/R10,000,000 AN INCREASE IN THE BUDGET ALLOCATION FOR THE MAINTENA ROADS	
					I			N/A
hallenges						N/A		.,,
challenges Comments DBIP quarterly progress report Submitted to	All 2	1 report = 2, 0 report = 0		1	1	N/A		1
challenges Comments DBIP quarterly progress report Submitted to	All 2	1 report = 2, 0 report = 0		1 FOLLOW-UP QUESTION	1 IS	N/A		1
Challenges Comments SDBIP quarterly progress report Submitted to Council		1 report = 2, 0 report = 0	Ouarter 1	1 FOLLOW-UP QUESTION QUARTER 2	1 IS	2		1
Challenges Comments SDBIP quarterly progress report Submitted to Council	FOLLOW-UP QUESTIONS		Quarter 1	1 FOLLOW-UP QUESTION QUARTER 2	1 Is	Quarte Quarter2 Mid-Yes	r 3	Quarter 4 3/7/2016

							TimeUos submission	of reports, capacity co	onstraints and No automated system		, capacity constraints and No automate
										system(Please note that the	neeting was postponed by Exco to July
	What challenges exists in submission of SDBIP report to Council?										
	Was SDBIP progress report information audited by Internal Audit?						Yes, submitt	ed to Audit Committee	e on the 31st of March 2016	YES	, 14 July 2016
	Was the quarterly progress report considerd by the Audit Committee/Perfo	ormance Audit Committee prior to submission					VEC I+	was considered on the	25th of January 2016	NO	
	to Council?	ormance Addit committee prior to submission									
								of report to be submit v for internal audit pro	eted in terms of section 72 MFMA does not ocess to be finalised.	Audit process	only finalised in July 2016
	Comments										
					YES		YES	2		yes	
		Yes & Updated Register =2, Yes but	Municipality to have Indigent								
13	Indigent Register ALL 2	not updated =1 No=0	Register based on an approved Indigent Policy								
						•					
	Donatho municipality have an indicast variator in place? (Indicate if the	annolaine liku in ukilinine e veninkov fuero ekkov e	Annual Var Ala		FOLLOW-UP QUESTION		vanistav vandatad 2 Duavida das	to of look and also	VEC		
	Does the municipality have an indigent register in place? (Indicate if the m FOLLOW-UP QUESTIONS		Quarter	1	QUARTER 2	is the indigent	register updated? Provide da		YES		Quarter 4
	How regulary does the municipality update the indigent register?		Quarter	1	QUARTER 2			Quarter Monthl			Monthly
	Number of beneficiaries on register?						19487			19592	
	Number of beneficiaries receiving free basic water?						19487			19592	
	Number of beneficiaries receiving free basic electricity? Number of beneficiaries receiving free refuse removal?							19487 19487			19592 19592
	Comments						More regula		digent verification required		·-
	TOTAL WEIGHTING FOR PILLAR 18	.8				0		16			
С	GOOD GOVERNANCE APPLICABLE WEIGH	HTING SCORING RANGE	Norm/Standard	Portfolio of Evidence	QUARTER 3 (Answer Column)	POINTS	QUARTER 4(Answer	POINTS AWARDED	CHALLENGES	PROPOSED INTERVENTION	COMMENTS
	TO:		,			AWARDED	Column)				
14	Number of Council meetings held over the past quarter ALL 2	1 meeting = 2 / 0 meeting = 0	01 meeting per quarter		4		5	2			
					FOLLOW-UP QUESTION	s					
	FOLLOW-UP QUESTIONS		Quarter	1	QUARTER 2			Quarter	3		Quarter 4
	What are the main reasons for Council not meeting?							N/A			N/A
	Quorums not reached:										
	Reports not submitted:										
	Number of EXCO meetings held over the past quarter:							9			7
	Number of Portfolio Committee meetings held over the past quarter (List Co	Committees):						11			9
	Reasons for EXCO and Portfolio Committee meeting not being held:							2			2
	Number of Audit Committee meetings held in the quarter? Number of Audit Committee reports to Council?										
	Other reasons										
	Comments										
	Number of MPAC meetings held over the past				6		2	2			
15	quarter All 2	1 meeting = 2 / 0 meeting = 0	01 meeting per quarter								
			T		FOLLOW-UP QUESTION	S	т —			T	
	FOLLOW-UP QUESTIONS What are the main reasons for MPAC not meeting?		Quarter	1	QUARTER 2			Quarter	3		Quarter 4 lo quorum
	Quorums not reached:										•
	Reports not submitted:										
	Other reasons										
	Comments				YES		YES	2			
_	Are IGR structures in place and functioning effectively ALL 2	Yes = 2/No = 0	District Mayors Forum, MM's forum and District technical for a								
.6					FOLLOW-UP QUESTION	S	l				
.6				1	QUARTER 2	- 		Quarter	3		Quarter 4
6	FOLLOW-UP QUESTIONS		Quarter	•						1	10
6			Quarter	<u>-</u>	-		11)			
6	FOLLOW-UP QUESTIONS Number of structures (Mayors forum, MMs forum, Speakers forum)		Quarter	-	-		10				
6			Quarter	-			Technical Services,Comn	nunity Services, Comm	nunications, Planning and Development, vices, Municipal Managers and Mayors and		Services, Communications, Planning a
6	Number of structures (Mayors forum, MMs forum, Speakers forum)		Quarter	-			Technical Services,Comn	nunity Services, Comm	vices, Municipal Managers and Mayors and	Development, Internal Audit a	Services, Communications, Planning a
6			Quarter	-			Technical Services,Comn	nunity Services, Comm ers and Corporate Ser	vices, Municipal Managers and Mayors and	Development, Internal Audit a	Services, Communications, Planning and Risk Officers and Corporate Servic
5	Number of structures (Mayors forum, MMs forum, Speakers forum)		Quarter	-			Technical Services,Comn	nunity Services, Comm ers and Corporate Ser	vices, Municipal Managers and Mayors and	Development, Internal Audit a	Services, Communications, Planning on Risk Officers and Corporate Service
6	Number of structures (Mayors forum, MMs forum, Speakers forum) List technical forums Number of functional forums		Quarter	-			Technical Services,Comn	nunity Services, Comm eers and Corporate Ser Financial Ser	vices, Municipal Managers and Mayors and rvices	Development, Internal Audit a Municipal Managers a Fr	Services, Communications, Planning a nd Risk Officers and Corporate Servic nd Mayors and Financial Services om Amajuba
6	Number of structures (Mayors forum, MMs forum, Speakers forum) List technical forums Number of functional forums Number of meetings held per forum per quarter		Quarter	-			Technical Services,Comn	nunity Services, Comm eers and Corporate Ser Financial Ser 8 CLARITY REQUIRED	vices, Municipal Managers and Mayors and rvices	Development, Internal Audit a Municipal Managers a Fr	Services, Communications, Planning a nd Risk Officers and Corporate Service nd Mayors and Financial Services om Amajuba om Amajuba
.6	Number of structures (Mayors forum, MMs forum, Speakers forum) List technical forums Number of functional forums Number of meetings held per forum per quarter Percentage of functional IGR Structures		Quarter	-			Technical Services,Comn	nunity Services, Comm ers and Corporate Ser Financial Ser 8 CLARITY REQUIRED	vices, Municipal Managers and Mayors and rvices	Development, Internal Audit a Municipal Managers a Fr Fr Fr	Services, Communications, Planning and Risk Officers and Corporate Service and Mayors and Financial Services Dom Amajuba Dom Amajuba Dom Amajuba Dom Amajuba
16	Number of structures (Mayors forum, MMs forum, Speakers forum) List technical forums Number of functional forums Number of meetings held per forum per quarter		Quarter				Technical Services,Comn	nunity Services, Comm eers and Corporate Ser Financial Ser 8 CLARITY REQUIRED	vices, Municipal Managers and Mayors and rvices	Development, Internal Audit a Municipal Managers a Fr Fr Fr Fr	Services, Communications, Planning an nd Risk Officers and Corporate Services nd Mayors and Financial Services om Amajuba om Amajuba

							ı			T		
Comments					12			12				
Number of Traditional Leadership	LM/SC 2	51%-100%=2	As per Gazette		2		2	2				
participating in Council meetings		50% - 0% = 0										
			T	_	FOLLOW-UP QUESTION	5	T			1		
	FOLLOW-UP QUESTIONS		Quarter	1	QUARTER 2			Quarter 2	3	· ·	arter 4	
Number of Traditional leaders Gazetted to part	icipate in Municipal Council											
Number of Traditional leaders participating in n	nunicipal council							2			2	
Percentage participation								100%		1	00%	
What are the main reasons for the gazetted Tra	ditional loadors not partisins	ating in Municipal Council Mostings										
What are the main reasons for the gazetted fra	attional leaders flot participe	iting in Municipal Council McCetings										
Other reasons												
Comments												
18 Is there an Anti-Corruption Policy in place	ALL 2	Yes = 2/No = 0	Policy/strategy adopted by		YES		YES	2				
15 Is there an Anti-corruption roncy in place	ALL	165 - 2/110 - 0	Council									
					FOLLOW-UP QUESTION	S						
Adopted Anti-Corruption policy/strategy in pla	ce: (Yes/No)											
	FOLLOW-UP QUESTIONS		Quarter	1	QUARTER 2			Quarter	3	Qu	arter 4	
What are the main reasons for lack of adopted	policy/strategy?							N/A			N/A	
Is there a risk register in plance?								YES			YES	
Policy/strategy in draft from, not yet adopted?								N/A			N/A	
Number of instances of fraud and corruption re		the past quarter?						1			0	
Number of disciplinary cases for fraud and corre								1			1	
Number of dismissals for fraud and corruption i								0			0	
Number and list status of forensic investigation								1			1	
Additional measures in place (state action taker	n against fraud and corruptio	n);					Code of e	thics Policy and Fraud	prevention Plan in place		d prevention plan in place	
Comments											N/A	
Number of Portfolio Committee meetings held	ALL 2	Yes = 2/No = 0	Policy/strategy adopted by		11		8	2				
over the past quarter (List Committees):		· ·	Council		FOLLOW UP OUTSTION	•						
			т		FOLLOW-UP QUESTION	S	1			1 000	auton d	
	FOLLOW-UP QUESTIONS		Quarter	1	QUARTER 2			Quarter	3	· ·	arter 4	
List meetings and dates										5/4/2016	3/5/2016	
										5/4/2016	11/5/2016	
										12/4/2016	14/05/2016	
										14/04/2016	8/6/2016	
										3/5/2016		
TOTAL WEIGHTING FOR PILLA	R 12					0		12				
D SOUND FINANCIAL MANAGEMENT	APPLICABLE TO:	TING SCORING RANGE	Norm/Standard	Portfolio of Evidence	QUARTER 3 (Answer Column)	POINTS AWARDED	QUARTER 4(Answer Column)	POINTS AWARDED	CHALLENGES	PROPOSED INTERVENTION	COMMENTS	
Percentage of Audit Queries dealt with as per the AG action plan	ALL 3	< 60 % = 0 $60 \% \rightarrow 80 \% = 1$ $81 \% \rightarrow 90 \% = 2$			67.94%		81%	2				
		> 90 % = 3										
					FOLLOW-UP QUESTION							
2011/12:	501101111111111111111111111111111111111	2012/13:			01140==0		2014/15:			2015/16:		
What were the challenges experienced durring	FOLLOW-UP QUESTIONS		Quarter	1	QUARTER 2			Quarter Lack of supporting		Quarter 4		
what were the chanenges experienced durring	the addit!						There was only one audit fir			Lack of supporting documents There was only one audit finding under qualification section, and then there		
Number of Audit findings:							under the Emphasis of	Matters, there were 4	audid findings under compliance with ntrol section there weere 3 audit findings	The state of the s		
What were the key findings:							There was one audit finding		fication, and it was on Infrastructure Asset	_	led to the qualification, and it was o	
								which were not	supported		which were not supported	
Other reasons: Audit action plan comments and status:							NONE 46% Implemented and 54% in progress, it is anticipated that the implementation for all action plans that are currenthly in progress will be completed by 30 June 2016 as committed by management			NONE 81% Implemented and 19% in progress, the serivice provider is currently finalising the updating of the fixed assets register and it is anticipated that the implementation for all action plans that are currently in progress will be		
21 Percentage of MIG Expenditure	ALL 2	1st quarter: 0-11.5 % = 0 /11.5 % - 19.2 % = 1/ > 19.2 % = 2 2nd quarter: < 24.7 % = 0 / 24.7 % - 41.2 % = 1/ > 41.2 % = 2 3rd quarter: < 39.3 % = 0/ 39.3 % - 65.5 % = 1/ > 65.5 % = 2 4th quarter: < 100 % = 0 / 100 % = 3	100%	AG Report, Audit Committee agenda and register, Audit action plan and status report			100%	2		completed before 31 July 201	6 as committed by management	
	FOLLOW LID OLIECTIONS		0	1	FOLLOW-UP QUESTION	S	1		2	2	erter A	
% of MIG Expenditure	FOLLOW-UP QUESTIONS		Quarter 19%	1	QUARTER 2 39%			Quarter 68%	3		orter 4 00%	
What are blockages and challenges in terms of	MIG Expenditure?		19%		3 370			00%		 	0070	
PMU Capacity: SCM Delays:	p											
				-	· · · · · · · · · · · · · · · · · · ·		I		-			
Other Reasons												

% spend of the Municipality's operating				
budget on free basic services in the past 22 quarter. Formula: actual spent on free basic services/allocation in terms of the equitable share formula. Not Applicable One Applicable		FOLLOW-UP QUESTIONS	116.61%	
			T	
FOLLOW-UP QUESTIONS	Quarter 1	QUARTER 2	Quarter 3	Quarter 4
Actual:				
Budget:				
			40	25
Number of tenders above R200 000 that were awarded and the value of each?	8	11	10	25
What was the longest length of time taken to award a bid?	128	112	144	154
What was the reason for the delay?				
Has the issue been resolved, if not what actions have been implemented?				
Is the SCM component fully staffed and has the capacity?				
Comments				
Percentage of the annual operating budget spent in the past quarter. Formula: Operating Expenditure Budget; Formula: Actual Operating Expenditure/Budgeted Operating Expenditure × 100 The indicator measures the extent to which budgeted operating expenditure has been spent during the financial year. It assesses the effectiveness of	Norm : 95% - 100%.	85%	2	
controls over the budget.				
		FOLLOW-UP QUESTIONS		
FOLLOW-UP QUESTIONS	Quarter 1	QUARTER 2	Quarter 3	Quarter 4
Allocation:	· ·	<u> </u>	Quarter 5	
Budget:				
Actual % of budget spent:				
SCM Delays				
Other reasons				
Comments				
		108	104.66	
Actual Repairs and Maintenance as a % of budgeted Repairs and Maintenance expenditure Formula: (actual R&M/ Budgeted R&M)*100 ALL 2 >=90%=2/ <90%=0	100%			
		FOLLOW-LIP OUESTIONS		
		FOLLOW-UP QUESTIONS		Questional
FOLLOW-UP QUESTIONS	Quarter 1	FOLLOW-UP QUESTIONS QUARTER 2	Quarter 3	Quarter 4
FOLLOW-UP QUESTIONS Actual:	Quarter 1		Quarter 3	Quarter 4
Actual:	Quarter 1		Quarter 3	Quarter 4
Actual: Reasons for the irregular, fruitless and wastefull expenditure:		QUARTER 2		
Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of \$36 deviations?	46	QUARTER 2	14	5
Actual: Reasons for the irregular, fruitless and wastefull expenditure:		QUARTER 2		
Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of \$36 deviations?	46	QUARTER 2	14	5
Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations? Number of S36 deviations approved by Council?	46 2072106.75 46	QUARTER 2 15 4965856.5 15	14 1348374.76	5 497489
Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations? Number of S36 deviations approved by Council? Has the S36 deviation register been updated?	46 2072106.75	QUARTER 2 15 4965856.5	14 1348374.76 14	5 497489 5
Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations? Number of S36 deviations approved by Council? Has the S36 deviation register been updated? Comments	46 2072106.75 46	QUARTER 2 15 4965856.5 15 уеѕ	14 1348374.76 14 YES	5 497489 5
Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations? Number of S36 deviations approved by Council? Has the S36 deviation register been updated?	46 2072106.75 46	QUARTER 2 15 4965856.5 15	14 1348374.76 14	5 497489 5
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Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations approved by Council? Has the S36 deviation register been updated? Comments DEBTORS MANAGEMENT - Collection Rate Formula: (Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100 - The Ratio indicates the collection rate; i.e. level of payments. It measures increases or decreases in Debtors relative to annual billed revenue. The indicator reflects the percentage of debtors that has been collected in relation to billed	46 2072106.75 46 yes	15 4965856.5 15 yes	14 1348374.76 14 YES	5 497489 5
Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations approved by Council? Has the S36 deviation register been updated? Comments DEBTORS MANAGEMENT - Collection Rate Formula: (Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100 - The Ratio indicates the collection rate; i.e. level of payments. It measures increases or decreases in Debtors relative to annual billed revenue. The indicator reflects the percentage of debtors that has been collected in relation to billed revenue.	46 2072106.75 46 yes	15 4965856.5 15 yes 87.56% FOLLOW-UP QUESTIONS	14 1348374.76 14 YES 81.41% 1	5 497489 5 YES
Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations approved by Council? Has the S36 deviation register been updated? Comments DEBTORS MANAGEMENT - Collection Rate Formula: (Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100 - The Ratio indicates the collection rate; i.e. level of payments. It measures increases or decreases in Debtors relative to annual billed revenue. The indicator reflects the percentage of debtors that has been collected in relation to billed revenue. FOLLOW-UP QUESTIONS Actual	46 2072106.75 46 yes	15 4965856.5 15 yes 87.56% FOLLOW-UP QUESTIONS	14 1348374.76 14 YES 81.41% 1	5 497489 5 YES
Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations? Number of S36 deviation approved by Council? Has the S36 deviation register been updated? Comments DEBTORS MANAGEMENT - Collection Rate Formula: (Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100 - The Ratio indicates the collection rate; i.e. level of payments. It measures increases or decreases in Debtors relative to annual billed revenue. The indicator reflects the percentage of debtors that has been collected in relation to billed revenue. FOLLOW-UP QUESTIONS Actual Budget	46 2072106.75 46 yes	15 4965856.5 15 yes 87.56% FOLLOW-UP QUESTIONS	14 1348374.76 14 YES 81.41% 1	5 497489 5 YES
Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations? Number of S36 deviation approved by Council? Has the S36 deviation register been updated? Comments DEBTORS MANAGEMENT - Collection Rate Formula: (Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100 - The Ratio indicates the collection rate; i.e. level of payments. It measures increases or decreases in Debtors relative to annual billed revenue. The indicator reflects the percentage of debtors that has been collected in relation to billed revenue. FOLLOW-UP QUESTIONS Actual Budget Reasons for under expenditure	46 2072106.75 46 yes	15 4965856.5 15 yes 87.56% FOLLOW-UP QUESTIONS	14 1348374.76 14 YES 81.41% 1	5 497489 5 YES
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Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations? Number of S36 deviations approved by Council? Has the S36 deviation register been updated? Comments DEBTORS MANAGEMENT - Collection Rate Formula: (Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100 - The Ratio indicates the collection rate; i.e. level of payments. It measures increases or decreases in Debtors relative to annual billed revenue. The indicator reflects the percentage of debtors that has been collected in relation to billed revenue. FOLLOW-UP QUESTIONS Actual Budget Reasons for under expenditure	46 2072106.75 46 yes	15 4965856.5 15 yes 87.56% FOLLOW-UP QUESTIONS	14 1348374.76 14 YES 81.41% 1	5 497489 5 YES
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Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations? Number of S36 deviation approved by Council? Has the S36 deviation register been updated? Comments DEBTORS MANAGEMENT - Collection Rate Formula: (Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Offl/Billed Revenue) x 100 - The Ratio indicates the collection rate; i.e. level of payments. It measures increases or decreases in Debtors relative to annual billed revenue. The indicator reflects the percentage of debtors that has been collected in relation to billed revenue. FOLLOW-UP QUESTIONS Actual Budget Reasons for under expenditure SCM Delays	46 2072106.75 46 yes	15 4965856.5 15 yes 87.56% FOLLOW-UP QUESTIONS QUARTER 2	14 1348374.76 14 YES 81.41% 1	5 497489 5 YES
Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations approved by Council? Has the S36 deviation register been updated? Comments DEBTORS MANAGEMENT - Collection Rate Formula: (Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off]/Billed Revenue) x 100 - The Ratio indicates the collection rate; i.e. level of payments. It measures increases or decreases in Debtors relative to annual billed revenue. The indicator reflects the percentage of debtors that has been collected in relation to billed revenue. FOLLOW-UP QUESTIONS Actual Budget Reasons for under expenditure SCM Delays Other reasons Comments Percentage of debtors outstanding for more than 120 days. Formula: (Debtors over 120 ALL 1 0%=1/>0%=1/>0%=0	46 2072106.75 46 yes Norm - 95% Quarter 1	15 4965856.5 15 yes 87.56% FOLLOW-UP QUESTIONS QUARTER 2	14 1348374.76 14 YES 81.41% 1 Quarter 3	5 497489 5 YES
Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of S36 deviations? Total value of S36 deviations approved by Council? Has the S36 deviation register been updated? Comments DEBTORS MANAGEMENT - Collection Rate Formula: (Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off]/Billed Revenue) x 100 - The Ratio indicates the collection rate; i.e. level of payments. It measures increases or decreases in Debtors relative to annual billed revenue. The indicator reflects the percentage of debtors that has been collected in relation to billed revenue. FOLLOW-UP QUESTIONS Actual Budget Reasons for under expenditure SCM Delays Other reasons Comments Percentage of debtors outstanding for more than 120 days. Formula: (Debtors over 120 ALL 1 0%=1/>0%=1/>0%=0	46 2072106.75 46 yes Norm - 95% Quarter 1	15 4965856.5 15 yes 87.56% FOLLOW-UP QUESTIONS QUARTER 2	14 1348374.76 14 YES 81.41% 1 Quarter 3	5 497489 5 YES
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Actual: Reasons for the irregular, fruitless and wastefull expenditure: Number of \$36 deviations? Total value of \$36 deviations approved by Council? Has the \$36 deviation register been updated? Comments DEBTORS MANAGEMENT - Collection Rate Formula: (Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100 - The Ratio indicates the collection rate; i.e. level of payments. It measures increases or decreases in Debtors relative to annual billed revenue. The indicator reflects the percentage of debtors that has been collected in relation to billed revenue. FOLLOW-UP QUESTIONS Actual Budget Reasons for under expenditure SCM Delays Other reasons Comments Percentage of debtors outstanding for more than 120 days. Formula: (Debtors over 120 days/ Total debtors)*100	46 2072106.75 46 yes Norm - 95% Quarter 1	POLLOW-UP QUESTIONS QUARTER 2 15 Yes 87.56% FOLLOW-UP QUESTIONS QUARTER 2	14 1348374.76 14 YES 81.41% 1 Quarter 3	5 497489 5 YES Quarter 4

1	Reasons for variation of the budget and actual	1				
27	SUSTAINABILITY - Level of Cash Backed Conditional grants. Formula : (cash and cash equivalents-bank overdraft+short term investment (cash)+long term investment(cash))-unspent conditional grants	Norm - Positive		8,637,476		
		T	FOLLOW-UP QUESTIONS		Our day 4	
	FOLLOW-UP QUESTIONS	Quarter 1	QUARTER 2	Quarter 3	Quarter 4	
	Actual What are the challenger being experienced?					
	What are the challenges being experienced? Reasons for challenges	+				
	EXPENDITURE MANAGEMENT -Irregular,		0	0 2		
28	Fruities and Wasteful and Unauthorized Expenditure / Total Operating Expenditure. Formula: (Irregular, Fruitless and Wasteful and Unauthorized Expenditure) / Total Operating Expenditure x100	Norm: 0% .				
			FOLLOW-UP QUESTIONS			
	FOLLOW-UP QUESTIONS Total rand value of all grants	Quarter 1	QUARTER 2	Quarter 3	Quarter 4	
	Total value of Expenditure	<u> </u>				
	What is the value of the grants unspent from the previous financial year:					
	Is the municipality reporting against conditional grants					
	Comments		-			
29	Budget implementation - Capital Expenditure Budget Implementation Indicator. Formula - Actual Capital Expenditure / Budget Capital Expenditure x 100 . Indicates the extent to which the capital budget has been implemented. Indicates effectiveness of budgetary control.	Norm - The norm range between 95% and 100%	68%	75.23		
			FOLLOW-UP QUESTIONS			
	FOLLOW-UP QUESTIONS	Quarter 1	QUARTER 2	Quarter 3	Quarter 4	
	Actual CAPEX			<u> </u>		
	Budget Actual OPEX	+				
	Budget	1				
	Reasons for deviations from actual		-			
	SCM Delays					
	Challenges					
	Other reasons TOTAL WEIGHTING FOR PILLAR 18		0	13		
	BUILDING CAPABLE LOCAL GOVERNMENT INSTITUTIONS APPLICABLE TO: WEIGHTING SCORING RANGE		QUARTER 3 (Answer Column) POINTS AWARDED	QUARTER 4(Answer Column) POINTS AWARDED CHALLENGES	PROPOSED INTERVENTION COMMENTS	
30	Number of MM and Senior Managers reporting to the MM (section 56) filled ALL 2 34%-66%=1 0%-33%=0	Critical posts vacant – Section S54 & S56 posts filled within	10 Posts (Approved) 1.MM / 2. COO / 3. Legal / 4. Audit / 5. DPHS / 6. Comm.Serv. / 7. Elect./Mech. / 8. Tech. Serv. / 9. Corp. Serv. / 10. BTO	50%		
			FOLLOW-UP QUESTIONS			
	Number of approved posts	Number of filled posts		Percentage of filled posts		
	FOLLOW-UP QUESTIONS	Quarter 1	QUARTER 2	Quarter 3	Quarter 4	
	Number of vacant post?		-	5 Vacant Posts	5	
	Reasons for vacancy	MM - Resigned / 2. Legal - Contract Expired / 3. Technical - Resigned / 4. Corp. Serv Contract Expired / 5. BTO - Contract Expired	MM - Resigned / 2. Legal - Contract Expired / 3. Technical - Resigned / 4. Corp. Serv Contract Expired / 5. BTO - Contract Expired	MM - Resigned / 2. Legal - Contract Expired / 3. Technical - Resigned / 4. Corp. Serv Contract Expired / 5. BTO - Contract Expired	No suitable candidates, re-engineering	
	Period of vacancy (provide details for each post):	1. MM - Resigned - 31/01/2015/ 2. Legal - Contract Expired - 31/01/2015 / 3. Technical - Resigned - 30/11/2014/ 4. Corp. Serv Contract Expired - 31/03/2015/ 5. BTO - Contract Expired - 31/12/2013? 01/01/14 - Appointed as	Contract Expired - 31/01/2015 / 3. Technical - Resigned - 30/11/2014/ 4. Corp. Serv	1. MM - Resigned - 31/01/2015/ 2. Legal - Contract Expired - 31/01/2015 / 3. Technical - Resigned - 30/11/2014/ 4. Corp. Serv Contract Expired - 31/03/2015/ 5. BTO - Contract Expired - 31/12/2013? 01/01/14 - Appointed as Director	1. COO 01 May 2016 2. Legal - Contract Expired - 31/01/2015 / 3. Technical - Resigned - 30/11/2014/ 4. Corp. Serv Contract Expired - 31/03/2015/ 5. BTO - Contract Expired - 31/12/2013? 01/01/14 - Appointed as Director	
	Comments				Awaiting new Council	
31	Number of permanent employees employed (provide total number of employees) ALL Vacancy rate: 0%-10% = 2 11%-50%=1 51%-100%=0	Approved and funded organizational structure Calculation: Vacancy rate should be less than 10% of the entire staff establishment	FOLLOW-UP QUESTIONS	1417		
	FOLLOW-UP QUESTIONS	Quarter 1	QUARTER 2	2000	Quarter 4	
	FOLLOW-OF QUESTIONS	<u> </u>		Quarter 3	·	
	Number approved nosts	3302	3302	3302	3302	
	Number approved posts Number filled	3302 1431	3302 1429	3302 1425	1417	

_							TC 00/ (40T0)		T	40/ /46			1005)
	acancy rate				56.7% (187	/1)	56.9% (1873)			57.1% (18		57.0%	1885)
Any	ny other Comments			_			I			1-			
32 act	ne percentage of a municipality's budget tually spent on implementing its workplace ill plan.	ALL	3	67%-100%=3 /34%-66%=2 / 1% - 33%=1 / 0%=0	% expernditure against quarterly target as per IDP and SDBIP		125,68%		93%	3			
							FOLLOW-UP QUESTION	NS		1			
	FO	OLLOW-UP QU	ESTIONS		Quarter	1	QUARTER 2			Quarter	3	Quar	er 4
Per	erformance Assessments conducted for each man	nager: (Yes/No)							YES	-	N)
Hav	ave all Performance Agreements been signed and	d signed and su	ibmitted to the N	EC for Local Government?						YES		YE	S
List	List of Managers assessed							SED: DPHS 'NS THUSI,	SED: ELECTRICAL/MEC	HANICAL 'L ZINCUME & CEA: 'S CHENIA	SED: DPHS 'NS THUSI, SED: ELECTRICA CHE		
Per	eriod assessed:								MID-YEAR 2	015/16	N/	A	
Dat	ate of assessment:								15-Mar-	16	N/	A	
If N	No, state the reasons why performance assessme	been done:							N/A		Anavailability of Se	nior Management	
Has	as PMS been cascaded to any other level of staff (ls)?							NO				
Has	Has the municipality paid performance bonuses (list manager and amount)?									NO		NO	
Any	ny other comment											N)
33 ma	uarterly assessment of MM and section 56 anagers conducted (State which Quarter as conducted)	ALL	2	Yes = 2/ No = 0	Individual Quarterly reviews conducted as per LG : Municipal Performance Regulations				NO	0			
							FOLLOW-UP QUESTION	NS					
	FO	OLLOW-UP QU	ESTIONS		Quarter	1	QUARTER 2			Quarter	3	Quar	er 4
Sta	ate the actual number of Councillors (versus targ	get) that under	went training:										
	rget:												
<u> </u>	tual:				0		2		0			115	
	ate the actual number of officials (versus target)	that underwer	nt training:										
	rget: :tual:				115 519		115 451		115 279			28	
	targets were not met, state reasons for under-act	hiovomont:			213		451		Ru	dget cuts implemented			0
<u> </u>	rget:	anevenient.								-per cars implemented	Taming Forces out		
	tual:												
	ny other comments												
	stegrated Development Plan Credibility Score	ALL	3	100 % - 75 % = 3 / 74% - 60 % = 2 / 59% -= 50 % = 1 / 49 % - 0 % = 0	Improved % of IDP credibility scores				65.03%	2			
							FOLLOW-UP QUESTION	NS					
	FO	OLLOW-UP QU	ESTIONS			2014/15 IDP Sco	ore				2015/16 IDP So	core	
Sco	ores										65.03%		
Cor	omments												
	TOTAL WEGHTING FOR PILLAR		12					0		7			
AD	DDITIONAL NOTES												