

REPORT REGARDING THE IMPLEMENTATION OF THE NEWCASTLE MUNICIPALITY SUPPLY CHAIN MANAGEMENT POLICY FOR THE QUARTER ENDING 30 JUNE 2022: (T 21/B): BUDGET AND TREASURY OFFICE.

EXECUTIVE SUMMARY

This report is submitted as prescribed in terms of paragraph 12.3 of the Newcastle Municipality's Supply Chain Management Policy adopted by Council in terms of the Local Government Municipal Finance Management Act, No. 56 of 2003.

RECOMMENDED:

That the report regarding the implementation of the Newcastle Municipality's Supply Chain Management Policy for the quarter ending 30 June 2022 submitted for noting. BTO

PURPOSE:

To inform the Finance Portfolio Committee on the report regarding the implementation of the Newcastle Municipality Supply Chain Management Policy for the quarter ended 30 June 2022 in compliance with Municipal Supply Management Regulation 6(1) & (3) of the Local Government: Municipal Finance Management Act, No. 56 of 2003 for noting.

BACKGROUND:

The Supply Chain Management (SCM) Unit is entrusted with the primary responsibility of ensuring the implementation of the SCM policy, regulations and other applicable legislations. The Unit processes all procurement of goods and services through the system, which is fair, equitable, transparent, cost effective and competitive as outlined under section 217 of the constitution of the Republic of South Africa.

The SCM Unit is responsible for ensuring development, approval and implementation of annual procurement plan in line with the approved budget for that particular financial year.

All contracts secured through the SCM procurement process are maintained through the contract management. SCM unit is entrusted with the responsibility to ensure that all contracts are signed, captured in the contract register and produce monthly updated contract register.

The SCM Unit record and maintain a register of all deviations incurred by the Municipality and provide monthly deviation reports to the finance portfolio committee and all deviations are in line with regulation 36 and where minimum of three quotations was not obtained, the SCM unit also provide regulation 16,17 and 18 reports on monthly basis.

The SCM unit maintain, update and report all Unauthorised, Irregular and Fruitless & Wasteful expenditure on quarterly basis, the report is submitted to KZN Provincial Treasury and Department of Corporative Governance and Traditional Affairs. The SCM unit prepare UJFW report to the Accounting Officer to table the report to the Municipal Council in line with section 32 of the Municipal Finance Management Act, No. 56 of 2003.

NEWCASTLE MUNICIPALITY
2022 -07- 1 2
MAYORS OFFICE

REPORT

THE IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY

The Newcastle Municipality has in place a Supply Chain Management Policy that was approved with the adoption of the 2021/22 budget in June 2021 and is implemented with effect from 1 July 2021.

The SCM Unit, during the period under review, was not operating with a full staff compliment as per the approved organogram, notwithstanding the fact that service delivery hinges on the SCM Unit. As at the end of 30 June 2022, the SCM Unit had a vacancy rate of approximately twenty-one percent (21%). The Accounting Officer has also lifted moratorium on the filling of vacant positions and the Human Resources Management Unit has resume the process of filling of 2 critical vacancies which are budgeted for in the 2021/22 financial year.

1. SCM CHALLENGES AND MITIGATING CONTROL

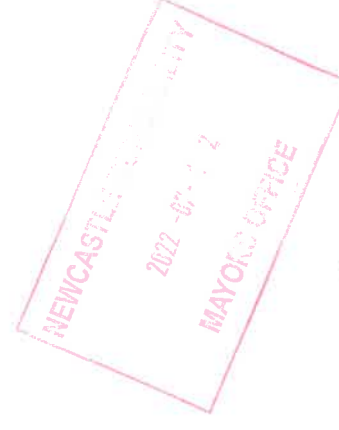
The high vacancy rate makes it nearly impractical to ensure that all the roles and responsibilities of the SCM Unit are carried out efficiently especial on contract management unit and supplier performance monitoring & evaluation. This has resulted in the following processes and procedures not been completely fulfilled as per the requirements of Municipal Supply Chain Management Policy:

- Monitoring and evaluation of contractors, service providers or suppliers appointed through supply chain management process as part of contract and performance management.
- Debriefing sessions are not held with unsuccessful bidders. However, unsuccessful bidders are engaged on a request basis and through the objection process.
- Producing monthly contract management implementation reports.

2. SCM OPERATIONAL PERFORMANCE FOR THE QUARTER ENDING 31 MARCH 2022

2.1. DEMAND MANAGEMENT:

- The demand management report is in line with section 16(1) of municipal supply chain Management policy and regulation 10 of the MFMA supply chain management regulation.
- The Accounting Officer approved 2022/23 annual procurement plan during the month of June 2022 in line with the approved budget and the same was submitted to Kwa-Zulu Natal Provincial Treasury as per National Treasury MFMA compliance circular. Annual procurement plan for 2022/23 financial year is attached in **Annexure A**.



2.2.ACQUISITION MANAGEMENT:

2.2.1. Written request for quotations:

- Regulation 16, 17 and 18 report provide request for quotation from R10 000.00 to R200 000.00 awarded during the reporting period. **“Refer to Annexure B for register of awards”**.
- Invitations for quotation above R30 000 but below R200 000 are advertised for at least seven days on the website and official notice board as required in terms of regulation 18(a) of Municipal Supply Chain Management Regulation.

2.2.2. Competitive bidding

- Regulation 19 reports provides bids awarded in the period under review for all procurement transaction above R200 000.00.
- The Bid Adjudication Committee and/or the Accounting Officer in quarter ending on 30 June 2022 awarded competitive bids **Refer to Annexure C for register of bids awards**.
- Procurement transaction above R200 000,00 are publicly advertised in the local newspaper as required by regulation 22(1) of Municipal Supply Chain Management Regulations. Council is therefore fully compliant with the Municipal Supply Chain Management Regulation with regards to invitation of bids for all ranges of procurement and this is done by enforcing procurement processes as established by the Newcastle Municipality’s Supply Chain Management Policy.
- Appointment of service providers from approved panels is also recorded under competitive bids awards category as per the attached list under **annexure C**.

2.3.PUBLISHING OF BIDS AWARDED

- The bids awarded are published on Council’s official website on regular intervals and the Municipality complied with this requirement in the quarter under review. A review of internal controls and checklists to ensure full compliance with this requirement is undertaken on a regular basis.

2.4.ESTABLISHMENT OF BID COMMITTEE SYSTEM

- The Newcastle Municipality had established a bid committee system for competitive bids as required in terms of regulation 26 of the Municipal Supply Chain Management Regulations. The bid committee system consists of three bid committees, namely, the bid specification committee (BSC); the bid evaluation committee (BEC) and the bid adjudication committee (BAC). The membership of the BSC, BEC and BAC complies with regulations 27, 28 and 29. The membership of committees is valid for a financial year and is re-constituted accordingly every financial year.
- The Accounting Officer appointed members to serve on three (3) SCM bid committees for the 2022/23 financial year during the month of June 2022.



8. CONTRACT MANAGEMENT

- All contracts secured through SCM process are captured in the contract register which is updated on regular basis.
- The Municipality has approved Standard Operating Procedure for Contract Management which guide all Business Units on day to day running of contracts and reporting on contract management
- Due to accrual process and persisting loadshedding, it was impossible to finalise contract register for the 4th quarter of 2021/22 financial year. The Q3 contract register is attached in **Annexure E.**

9. RISK MANAGEMENT

- In terms of regulation 41(2) MFMA of the Supply Chain Management regulation, the SCM Unit developed risk management system by listing and ranking risks identified in the SCM system and process. The register is updated regularly through risk office.

10. OBJECTIONS AND COMPLAINTS

- The Municipality did not receive objection in terms of regulation 49 of the MFMA Supply Chain Management regulation during period under review. As of 30 June 2022, they were no unresolved formal objections received on awarded bids.

11. UIFW REGISTER UPDATE AND CONSEQUENCE MANAGEMENT


- The forensic investigation on UIFW is currently underway managed by Internal Audit, it is anticipated that the draft report will be presented to the Accounting Officer for submission to Council.
- Due to accrual process and persisting loadshedding, it was impossible to finalise UIFW recorded in the 4th quarter of 2021/22 financial year. The Q3 UIFW is attached in **Annexure F.**

12. CONCLUSION

That the report regarding the implementation of the Newcastle Municipality Supply Chain Management Policy for the quarter ended 30 June 2022 ~~be~~ noted.

Report prepared by: 
M. MDALOSE
DIRECTOR SUPPLY CHAIN MANAGEMENT

Report seen by: 
S.M NKOSI
STRATEGIC EXECUTIVE DIRECTOR:


D.X DUBE
PORTFOLIO COUNCILLOR:


Z.W. MCINEKA
ACTING MUNICIPAL MANAGER:

ANNEXURE A



Newcastle Municipality

E07002-2022/23

Ref No:

Enquiries:

Tel: M Mdloose

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034 – 328- 7815

2940

Fax:

REGISTERED POST

THE HEAD OF DEPARTMENT

KZN Provincial Treasury

145 Chief Albert Luthuli St.

Pietermaritzburg

3201

Tel: 033 897 4576

Fax: 033 897 4673

Email: mandla.nkonweni@kzntreasury.gov.za

Dear Sir/Madam

APPROVED PROCUREMENT PLAN FOR 2022/23 FINANCIAL YEAR FOR NEWCASTLE LOCAL MUNICIPALITY

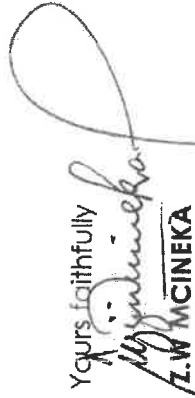
In compliance with MFMA Circular No. 62 of Municipal Finance Management Act No. 56 of 2003 and KZN Provincial Treasury Municipal circular 4 of 2017/18 which require Municipalities to develop, approve and implement annual procurement plan in line with approved budget as part of demand management process as outlined in regulation 10 of the National Treasury MFMA Supply Chain Management regulation.

The Municipality integrate approved budget and Integrated Development Plan every beginning of the financial year to produce procurement plan, the plan is approved by the Accounting Officer and submit to Provincial Treasury before the start of the financial year.

In line with the approved 2022/23 budget and Integrated Development Plan, the Municipality has concluded market analysis and compilation of procurement plan process and the approved procurement plan for 2022/23 is attached "**refer to annexure A**"

The Municipality request KZN Provincial Treasury to note the approved procurement plan in line with relevant legislations mentioned in paragraph one.

Yours faithfully



Z.W MCHENEKA

**ACTING MUNICIPAL MANAGER:
BUDGET AND TREASURY.**

DATE 29 JUNE 2022

APPROVAL OF 2022/23 PROCUREMENT PLAN

NEWCASTLE MUNICIPALITY KZ252 - COMPREHENSIVE PROCUREMENT PLAN FOR 2022/23 FINANCIAL YEAR

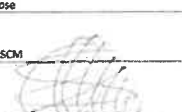
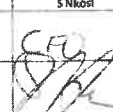
FINAL ANNUAL PROCUREMENT PLAN FOR PROCUREMENT TRANSACTIONS WITH THE RAND VALUE EXCEEDING R200 000,00


FINANCIAL YEAR: 2022/23

Item no.:	Directorate	Responsible Manager / Official	Bid number	Bid Description	Project Estimated Cost	Contract Duration (in months)	Submission Date of Specification / Terms of Reference to SCMU	SCHEDULE OF PROCUREMENT ACTIVITIES - ENVISAGED TIMEFRAME										Project Start Date	Project Completion Date
								Envisaged Planning Dates		Envisaged Advertisement Date			Envisaged Evaluation & Adjudication Dates				Final Appointment Date		
								Procurement Method	BSC Date	Date of Approval by Accounting	Publication Date	Closing Date	BEC Date	BAC Date	Provisional Appointment				
1	Budget & Treasury Office	Mr M. Ndlovu	A000 - 2022/23	Provision of Asset Management Services for Newcastle Municipality for a period of 36 months.	1 000 000,00	36 months	03 September 2022	Competitive bidding process	23-Sep-22	13-Oct-22	27-Oct-22	30-Nov-22	15-Dec-22	18-Jan-23	10-Feb-23	24-Feb-23	16-Mar-23	15-Mar-26	
2	Budget and Treasury Office	Mr M. Ndlovu	A000 - 2022/23	Provision of Banking Services for Newcastle Municipality for a period of five (5) years	1 500 000,00	60 months	01 July 2022	Competitive bidding process	22-Jul-22	12-Aug-22	25-Aug-22	30-Sep-22	14-Oct-22	04-Nov-22	25-Nov-22	14-Dec-22	03-Jan-23	02-Jan-28	
3	Budget & Treasury Office	Ms A. Haripasad	A004 - 2021/22	Provision of Cash In-transit Services for the period of 36 months	950 000,00	36 months	01 July 2022	Competitive bidding process	22-Jul-22	12-Aug-22	25-Aug-22	30-Sep-22	14-Oct-22	04-Nov-22	25-Nov-22	14-Dec-22	03-Jan-23	02-Jan-28	
4	Budget & Treasury Office	Mr S. Dlamini	A000 - 2022/23	Framework Contract for Supply and Delivery of Personal Protective Equipment & Clothing for Municipal Employees for the period of 36 months	1 500 000,00	36 months	01 August 2022	Competitive bidding process	21-Aug-22	12-Sep-22	23-Sep-22	28-Oct-22	11-Nov-22	30-Nov-22	21-Dec-22	18-Jan-23	07-Feb-23	06-Feb-26	
5	SED: Community Services	Mr S.I. Zuma	A000 - 2022/23	Provision of Pest Management Services (Phorid Flies) for the period of 36 months	750 000,00	36 months	03 October 2022	Competitive bidding process	24-Oct-22	11-Nov-22	24-Nov-22	13-Jan-23	10-Feb-23	28-Feb-23	22-Mar-23	14-Apr-23	04-May-23	03-May-26	
6	SED: Community Services	Ms N. Mavuso	A000 - 2022/23	Provision of Plant & Equipment Hiding Services within the boundaries of Newcastle Municipality	726 400,00	12 months	01 July 2022	To participate on existing contract: bid number A053 - 2019/20 - Framework Contract for Hire of Plant, Transport and Equipment with a contract term starting fr									04-Jul-22	30-Jun-23	
7	SED: Community Services	Ms A. Bates	A000 - 2022/23	Provision and Maintenance of Hygiene Equipment, Services, Consumables and Fumigation to Directorate of Arts, Culture, Amenities and Community Safety for the period of 36 months	350 000,00	36 months	30 November 2022	Competitive bidding process	20-Dec-22	13-Jan-23	26-Jan-23	03-Mar-23	17-Mar-23	07-Apr-23	28-Apr-23	22-May-23	11-Jun-23	10-Jun-26	
8	Corporate Services	Ms D. Molefe	A000 - 2022/23	Framework Contract for Public and VIP Catering Services for the period of 36 months.	1 500 000,00	36 months	01 August 2022	Competitive bidding process	21-Aug-22	12-Sep-22	23-Sep-22	28-Oct-22	11-Nov-22	30-Nov-22	21-Dec-22	18-Jan-23	07-Feb-23	06-Feb-26	
9	Corporate Services	Ms D. Molefe	A000 - 2022/23	Framework Contract for Advertising Agencies for the period of 36 months	1 600 000,00	24 months	01 August 2022	Competitive bidding process	21-Aug-22	12-Sep-22	23-Sep-22	28-Oct-22	11-Nov-22	30-Nov-22	21-Dec-22	18-Jan-23	07-Feb-23	06-Feb-26	
10	Corporate Services	Ms D. Janson	A000 - 2022/23	Panel for occupational health and safety Training for the period of 36 months	500 000,00	36 months	01 September 2022	Competitive bidding process	23-Sep-22	13-Oct-22	27-Oct-22	30-Nov-22	15-Dec-22	18-Jan-23	10-Feb-23	24-Feb-23	16-Mar-23	15-Mar-26	
11	Corporate Services	Mr R. Radebe	A000 - 2022/23	Framework Contracts for Reference checks, vesting and competent assessments for	700 000,00	36 months	20 July 2022	Competitive bidding process	17-Aug-22	02-Sep-22	16-Sep-22	26-Oct-22	18-Nov-22	14-Dec-22	13-Jan-23	10-Feb-23	02-Mar-23	01-Mar-26	
12	Corporate Services	Ms D. Molefe	A000 - 2022/23	Provision of Events Management Services (not limited to the ff.: Tents, Tables, Chairs, Stage Set-up - drapping, podium, Sound, Transport, etc.) for the period of 36 months	650 000,00	36 months	01 October 2022	Competitive bidding process	24-Oct-22	11-Nov-22	24-Nov-22	13-Jan-23	10-Feb-23	28-Feb-23	22-Mar-23	14 April 2023	04-May-23	03-May-26	
13	Corporate Services	Ms D. Molefe	A000 - 2022/23	Provision of Travel Management Services for the period of 36 months	550 000,00	36 months	01 September 2022	Competitive bidding process	23-Sep-22	13-Oct-22	27-Oct-22	30-Nov-22	15-Dec-22	18-Jan-23	10-Feb-23	24-Feb-23	16-Mar-23	15-Mar-26	
14	Development Planning & Human Settlements	Ms N. Khathide	A000 - 2022/23	Panel of Environmental Professionals for a period of 36 months	750 000,00	36 months	20 July 2022	Competitive bidding process	17-Aug-22	02-Sep-22	16-Sep-22	26-Oct-22	18-Nov-22	14-Dec-22	13-Jan-23	10-Feb-23	02-Mar-23	01-Mar-26	
15	OPHS Development Planning & Human Settlements	Ms N. Khathide	A000 - 2022/23	Construction of JB ROAD 3	20 000 000,00	12 months	10 August 2022	For Construction: To participate on existing contract: Bid number A050 - 2019/20 Upgrade of Gravel roads to Tar Surface with a contract term starting from 29 January 2021 to 30 January 2024 & For Consultancy Services: To participate on existing contract: bid number A049 - 2019/20 - Appointment of a Panel of									12-Sep-22	11-Sep-23	
16	Settlements	X. Madela	A072 - 2021/22	A Panel of implementation agents to undertake Technical Studies and Capital Projects Implementation for Housing Related Projects with the Jurisdiction of Newcastle Municipality	1 000 000,00	36 months	01 July 2022	Competitive bidding process	22-Jul-22	12-Aug-22	25-Aug-22	30-Sep-22	14-Oct-22	04-Nov-22	25-Nov-22	14-Dec-22	03-Jan-23	02-Jan-26	
17	Development Planning & Human Settlements	Mr A. Thulasee	A000 - 2022/23	Municipal Employment Initiative	1 000 000,00	12 months	29 July 2022	Competitive bidding process	19-Aug-22	08-Sep-22	16-Sep-22	21-Oct-22	11-Nov-22	30-Nov-22	14-Dec-22	26-Jan-23	15-Feb-23	14-Feb-26	
18	Development Planning & Human Settlements	Mr A. Thulasee	A000 - 2022/23	Construction of Hawkers Stalls	1 000 000,00	12 months	01 August 2022	Competitive bidding process	21-Aug-22	12-Sep-22	23-Sep-22	28-Oct-22	11-Nov-22	30-Nov-22	21-Dec-22	18-Jan-23	07-Feb-23	06-Feb-26	
19	Settlements	Mr A. Thulasee	A000 - 2022/23	Upgrade of Airport Infrastructure and the resealing of the runway	2 000 000,00	12 months	29 July 2022	For Construction: To participate on existing contract: Bid number A050 - 2019/20 Upgrade of Gravel roads to Tar Surface with a contract term starting from 29 January 2021 to 30 January 2024 & For Consultancy Services: To participate on existing contract: bid number A049 - 2019/20 - Appointment of a Panel of Engineering Consultants for Provision of Various Professional Services on Municipal Infrastructure & Electrical Projects with a contract term starting from 30									08-Oct-22	02-Oct-23	
20	Technical Services	Mr M. Nduku	A000 - 2022/23	Stafford Hill Waterborne Sewerage Refurbishment	10 000 000,00	06 months	01 June 2022	To participate on existing contract: Bid number: A038 - 2020/21 Framework Contract for Provision of Basic Sanitation Services with a contract term starting from									06-Jul-22	15-Dec-22	
21	Technical Services	Mr M. Nduku	A030 - 2021/22	Upgrade and Refurbishment of Bulk Sewer Pipeline from Snyahlela-la to Voortrekker Pump Station (Professional & Construction Costs)	7 000 000,00	18 months	01 September 2022	Competitive bidding process	23-Sep-22	13-Oct-22	27-Oct-22	30-Nov-22	15-Dec-22	18-Jan-23	10-Feb-23	24 February 2023	23-Feb-23	26-Aug-24	
22	Technical Services	Mr M. Nduku	A000 - 2022/23	Construction of OB 1 Link Stormwater	2 000 000,00	04 months	03 May 2022	For Construction: To participate on existing contract: Bid number A050 - 2019/20 Upgrade of Gravel roads to Tar Surface with a contract term starting from 29 January 2021 to 30 January 2024 & For Consultancy Services: To participate on existing contract: bid number A049 - 2019/20 - Appointment of a Panel of Engineering Consultants for Provision of Various Professional Services on Municipal Infrastructure & Electrical Projects with a contract term starting from 30									06-Jul-22	06-Oct-22	
23	Technical Services	Mr M. Nduku	A000 - 2022/23	Pipe Replacement and Upgrade Project	16 647 532,00	08 months	03 June 2022	To participate on existing contract: Bid number: A029 - 2019/20 Framework Contract for Contractors for the Upgrade of Asbestos Cement Pipes to PVC Pipes as well as Installation of PRV for a period of 36 months with a contract term starting from 21 April 2021 to 22 April 2024									15-Jul-22	15-Mar-23	
24	Technical Services	Mr M. Nduku	A000 - 2022/23	Viljoen Park Bulk Water and Sanitation - Ncandu Pipe Raising Main	13 000 000,00	18 months	01 September 2022	Competitive bidding process	23-Sep-22	13-Oct-22	27-Oct-22	30-Nov-22	15-Dec-22	18-Jan-23	10-Feb-23	24-Feb-23	23-Feb-23	26-Aug-24	
25	Technical Services	Mr M. Nduku	A000 - 2022/23	Construction of Sport Facility at Old Casino	21 000 000,00	10 months	01 June 2022	For Construction: To participate on existing contract: Bid number A050 - 2019/20 Upgrade of Gravel roads to Tar Surface with a contract term starting from 29 January 2021 to 30 January 2024 & For Consultancy Services: To participate on existing contract: bid number A049 - 2019/20 - Appointment of a Panel of Engineering Consultants for Provision of Various Professional Services on Municipal Infrastructure & Electrical Projects with a contract term starting from 30									06 July 2022	15 June 2023	

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52	Communit Services	Nomthandazo Mavuso	A009-2022/23	Framework Contract for the Appointment of Services Providers for the Hiring, Delivery and Maintenance of Mobile Toilets Newcastle Municipality, On an As and When Required Basis for a Period of 36 Months	As and when required	36 months	22 July 2022	process	17-Aug-22	02-Sep-22	16-Sep-22	26-Oct-22	18-Nov-22	14-Dec-22	13-Jan-23	10-Feb-23	10-Feb-23	01-Mar-26
53	Technical Services	Mzikayise Nduku	A009-2022/23	Framework contract of contractors for upgrading of gravel roads to surface standards inclusive of associated stormwater within Newcastle on an as and when required basis for a period of 36 months	As and when required	36 months	15 July 2022	process	17-Aug-22	02-Sep-22	16-Sep-22	26-Oct-22	18-Nov-22	14-Dec-22	13-Jan-23	10-Feb-23	02-Mar-23	01-Mar-26
54	Technical Services	Xolani Sithole	A010-2022/23	Framework Contract for Contractors for the Upgrade of Asbestos Cement Pipe to UPVC Pipes as well as the installation of PRV's in the Newcastle Area for the period of 36 Months on an as and when required basis	As and when required	36 months	22 July 2022	process	17-Aug-22	02-Sep-22	16-Sep-22	26-Oct-22	18-Nov-22	14-Dec-22	13-Jan-23	10-Feb-23	02-Mar-23	01-Mar-26
55	Technical Services	Xolani Sithole	A011-2022/23	Framework contract for contractor's for the extension / maintenance of water & sewer reticulation network /projects in the Newcastle area for the period of 36 months on an "as and when required basis"	As and when required	36 months	22 July 2022	process	17-Aug-22	02-Sep-22	16-Sep-22	26-Oct-22	18-Nov-22	14-Dec-22	13-Jan-23	10-Feb-23	02-Mar-23	01-Mar-26
56	Technical Services	Maitlongwe Nsele	A012-2022/23	Framework Contract for Supply, Delivery and Offloading of Road Construction Materials and Precast Concrete Products for Maintenance of Newcastle Roads for a Period of 36 Months	As and when required	36 months	22 July 2022	process	17-Aug-22	02-Sep-22	16-Sep-22	26-Oct-22	18-Nov-22	14-Dec-22	13-Jan-23	10-Feb-23	02-Mar-23	01-Mar-26
57	Technical Services	Xolani Sithole	A013-2022/23	Panel of service providers for the supply, delivery and offloading of pipes and fittings on "an as and when required basis" for a period of 36 months	As and when required	36 months	22 July 2022	process	17-Aug-22	02-Sep-22	16-Sep-22	26-Oct-22	18-Nov-22	14-Dec-22	13-Jan-23	10-Feb-23	02-Mar-23	01-Mar-26
58	Technical Services	Zakhe Dube	A014-2022/23	Panel of service providers for substation, network and construction maintenance for the period of 36 months	As and when required	36 months	29-Jul-22	process	19-Aug-22	08-Sep-22	16-Sep-22	21-Oct-22	11-Nov-22	30-Nov-22	14-Dec-22	26-Jan-23	15-Feb-23	14-Feb-26
59	Town Planning	Shahil Singh	A015-2022/23	Appointment of a panel of professional town regional planning consultants to undertake ad-hoc services for a period of 36 months	As and when required	36 months	29-Jul-22	process	19-Aug-22	08-Sep-22	16-Sep-22	21-Oct-22	11-Nov-22	30-Nov-22	14-Dec-22	26-Jan-23	22-Sep-23	14-Feb-26
60	BTO	Mfanafuthi Ndlovu	A016-2022/23	Panel of service providers for the supply and delivery of IT related equipment on an as and when required basis for a period of 36 months	As and when required	36 months	15 July 2022	process	17-Aug-22	02-Sep-22	16-Sep-22	26-Oct-22	18-Nov-22	14-Dec-22	13-Jan-23	10-Feb-23	02-Mar-23	01-Mar-26
61	Corporate Service	Skhumbuzo Radebe	A018-2022/23	Appointment of panel of health practitioners for a period of 36 months	As and when required	36 months	15 July 2022	process	17-Aug-22	02-Sep-22	16-Sep-22	26-Oct-22	18-Nov-22	14-Dec-22	13-Jan-23	10-Feb-23	07-Oct-23	01-Mar-26
62	Technical Services	Mzikayise Nduku	A019-2022/23	Panel for provision of basic sanitation services within Newcastle on an as and when required basis for 36 months	As and when required	36 months	01-Aug-22	process	21-Aug-22	12-Sep-22	23-Sep-22	28-Oct-22	11-Nov-22	30-Nov-22	21-Dec-22	18-Jan-23	07-Feb-23	06-Feb-26
63	Technical Services	Thulani Ndlovu	A020-2022/23	Panel of contractors for building maintenance, repairs, refurbishment, alterations and new works including specialized fencing Grade 1 to 3	As and when required	36 months	01-Aug-22	process	21-Aug-22	12-Sep-22	23-Sep-22	28-Oct-22	11-Nov-22	30-Nov-22	21-Dec-22	18-Jan-23	07-Feb-23	06-Feb-26
64	Community Services	Nick Swanepol	A022-2022/23	Panel of service providers for repairs and maintenance of bulk refuse containers	As and when required	36 months	15-Jul-22	process	17-Aug-22	02-Sep-22	16-Sep-22	26-Oct-22	18-Nov-22	14-Dec-22	13-Jan-23	10-Feb-23	02-Mar-23	01-Mar-26
65	Community Services	Ntshabiseng Moloko	A023-2022/23	Panel of service providers for supply, delivery and offloading of various grass cutting & horticultural equipment and spares	As and when required	36 months	01-Aug-22	process	21-Aug-22	12-Sep-22	23-Sep-22	28-Oct-22	11-Nov-22	30-Nov-22	21-Dec-22	18-Jan-23	07-Feb-23	06-Feb-26

Submitted by	Official name	M Mdilalose	Recommended by	Official name	S Nkosi
	Designation	Director SCM		Designation	CEO
	Signature			Signature	
	Date	28/06/2022		Date	202/06/22

Approved by	Official Name	Z. Mtsheneka
	Designation	Acting Municipal Manager
	Signature	
	Date	24 JUNE 2022

ANNEXURE B

REQUEST RECEIVED DATE	ISSUE/ADVERT DATE	RQ NUMBER	PROCUREMENT DESCRIPTION	CLOSING DATE	QUOTATION TO SCM DIRECTOR OR MANAGER DATE	AWARD DATE/ ORDER DATE	SERVICE PROVIDER NAME	ORDER AMOUNT
08-04-2022	12-04-2022	Q0000102-2021/22	CARTRIDGES	12-04-2022	19-04-2022	19-04-2022	BIDVEST WALTONS	R13 980,95
13-04-2022	13-04-2022	SD129-2021/22	NAME TAGS	19-04-2022	20-04-2022	20-04-2022	BIDVEST WALTONS	R442,75
14-04-2022	14-04-2022	SD131-2021/22	TAXI AND TAXI WITH ROUTE	19-04-2022	16-04-2022	16-04-2022	VEZUBUHLE MEGA BUSINESS	R24 550,00
14-04-2022	14-04-2022	SD130-2021/22	BUSES AND TAXIS WITH ROUTE	19-04-2022	19-04-2022	19-04-2022	NOSIZWE THABEKUHLULU TRADING	R28 980,00
30-03-2022	30-03-2022	BZ010-2021/22	PAUPER BURIAL	04-04-2022	11-04-2022	11-04-2022	SCELOKUHLE FUNERAL SERVICES	R29 999,90
28-03-2022	28-03-2022	BZ009-2021/22	CALENDERS FOR NEWCASTLE MUNICIPALITY	31-04-2022	25-04-2022	25-04-2022	MALAMBULE DEVELOPMENT	R29 150,00
05-04-2022	05-04-2022	NS0099-2021/22	REQUEST FOR CLEAR GLASS PANES AND PUTTY	08-04-2022	11-04-2022	11-04-2022	NEWCASTLE GLASS	R1 151,79
04-04-2022	04-04-2022	SK009-2021/22	REQUEST FOR WATER DISPENSER 15LITRE	06-04-2022	08-04-2022	08-04-2022	BIDVEST WALTONS	R2 708,00
31-03-2022	31-03-2022	SK0012-2021/22	SUPPLY AND DELIVERY OF INK CARTRIDGES	04-04-2022	04-04-2022	04-04-2022	VALUE CITY	R19 550,00
05-04-2022	12-04-2022	SK0015-2021/22	SUPPLY AND DELIVERY OF TILLING MATERIAL	14-04-2022	21-04-2022	21-04-2022	ABABHUNGI ENTERPRISE	R15 132,00
04-04-2022	12-04-2022	SK013-2021/22	SUPPLY AND DELIVERY OF BUILDING MATERIAL	14-04-2022	21-04-2022	21-04-2022	ABABHUNGI ENTERPRISE	R6 382,50
08-03-2022	17-03-2022	Q51-2021/22	REQUEST OF STATIONERY	22-03-2022	28-03-2022	28-03-2022	VALUE CITY	R544,92
16-03-2022	06-04-2022	Q63-2020/21	REQUEST OF CARTRIDGES & CALCULATORS	08-04-2022	13-04-2022	13-04-2022	BIDVEST WALTONS	R10 207,50
22-03-2022	25-03-2022	Q59-2021/22	REQUEST FOR URN	29-03-2022	01-04-2022	01-04-2022	VALUE CITY	R1 400,00
25-04-2022	25-03-2022	Q060-2021/22	REQUEST FOR STATIONERY	29-03-2022	01-04-2022	01-04-2022	BIDVEST WALTONS	R3 122,25
22-03-2022	22-03-2022	Q58-2021/22	REQUEST OF MICROWAVE	29-03-2022	01-04-2022	01-04-2022	VALUE CITY	R1 999,00
18-03-2022	22-03-2022	Q054-2020/21	REQUEST OF EXTERNAL HARD DRIVE	24-03-2022	01-04-2022	01-04-2022	COMPFICS	R4 700,00
22-03-2022	22-03-2022	Q56-2021/22	VETTING SERVICES	28-04-2022	01-04-2022	01-04-2022	OCTAGLAD INSTITUTE	R20 540,00
28-04-2022	07-04-2022	Q50-2021/22	SMS CREDIT	12-04-2022	19-04-2022	19-04-2022	SMS PORTAL	R3 680,00
29-04-2022	29-03-2022	SD122-2021/22	SERVICE, REPAIR AND REGAS REMOVE ALL FAULTS MAIN BUILDING	31-03-2022	01-04-2022	01-04-2022	DELTASERVE (PTY) LTD	R17 365,00
28-03-2022	28-03-2022	SD121-2021/22	TAXIS TO CHARLESTOWN, BOSWELL FARM AND INGOGO	29-04-2022	01-04-2022	01-04-2022	CHIPPA'S BUS SERVICES	R10 500,00

28-03-2022	28-03-2022	SD120-2021/22	BUSES FOR WARD COMMITTEE MADADENI, OSIZWENI	29-03-2022	01-04-2022	01-04-2022	MR TOILET SA ENTERPRISE	R28 400,00
11-04-2022	11-04-2022	SD128-2021/22	REMOVE OF BEES AT SCOTT STREET	13-04-2022	14-04-2022	14-04-2022	IMVUBU PEST CONTROL	R1 500,00
12-04-2022	12-04-2022	SD128-2021/22	NAME TAGS	12-04-2022	12-04-2022	12-04-2022	PAPER HOUSE / GOLI	R15 125,00
08-04-2022	08-04-2022	SD127-2021/22	CISCO GLC - MMSFP FOR CISCO SWITCH	11-04-2022	12-04-2022	12-04-2022	ETHEMBA COMPUTERS	R9 312,70
05-04-2022	05-04-2022	SD125-2021/22	CUTTING OF PRIVATE OVERGROUND PROPERTIES	07-04-2022	12-04-2022	12-04-2022	IXHOSA INVESTMENT	R28 025,00
15-03-2022	15-03-2022	SD113-2021/22	CARTRADGES, HARDRIVES AND USB	17-03-2022	12-04-2022	12-04-2022	HIGHLINE SOLUTIONS CC	R26 951,40
04-04-2022	04-04-2022	SD123-2021/22	CUT OFF MACHINE 2200W 355MM BLADE	06-04-2022	06-04-2022	06-04-2022	VOLTEX NEWCASTLE	R3 789,52
30-03-2022	30-03-2022	SD117-2021/22	DUST MOP WITH STEEL HANDLE	31-03-2022	06-04-2022	06-04-2022	SIZANI DR TRADING	R1 999,90
			DASHBOARD LIGHTS FLASHING LAMPS		06-04-2022	06-04-2022	THRU RAINBOW	R2 501,25
24-03-2022	24-03-2022	0015-2021/22	SUPPLY AND DELIVERY OF FOOD PARCELS	28-03-2022	29-03-2022	29-03-2022	VN TRADING	R16 450,00
21-04-2022	21-04-2022	Q0000104-2021/22	SUPPLY AND DELIVERY OF SAFETY SHOES	25-04-2022	29-04-2022	29-04-2022	SETHULELE TRADING	R11 000,00
21-04-2022	21-04-2022	Q0000103-2021/21	SUPPLY AND DELIVERY OF STATIONERY	25-04-2022	29-04-2022	29-04-2022	NUPRINT PRINTERS	R15 546,85
16-05-2022	16-05-2022	Q0000109-2021/22	SUPPLY AND DELIVERY OF AIRCOOLER WITH HEATER	18-05-2022	20-05-2022	20-05-2022	V KINGS TRADING	R29 750,00
05-05-2022	16-05-2022	Q0000107-2021/22	PROVISION OF FUMIGATION SERVICES	18-05-2022	20-05-2022	20-05-2022	IMVUBU PEST CONTROL	R28 000,00
06-05-2022	06-05-2022	RFQ038-2021/22	REPAIRS AT OSIZWENI DEPOT	11-05-2022	19-05-2022	19-05-2022	SIYAZINGELA TRADING	R22 200,00
12-05-2022	12-05-2022	RFQ036-2021/22	SUPPLY & DELIVERY OF FOOD PARCELS	13-05-2022	19-05-2022	19-05-2022	AYATHAKASA TRADING	R29 760,00
12-05-2022	12-05-2022	RFQ022-2021/22	CATERING FOR ZONAL MEETING	13-05-2022	17-05-2022	17-05-2022	ELETHU IGUGU	R23 840,00
28-05-2022	28-05-2022	Q0000105-2021/22	SUPPLY & DELIVERY OF LAPTOP	03-05-2022	03-05-2022	03-05-2022	SPECCOM	R21 285,19
09-05-2022	09-05-2022	Q0000106-2021/22	SUPPLY & DELIVERY OF DRY POWDER EXTINGUISHER	11-05-2022	13-05-2022	13-05-2022	AMAJUBA BUILDERS & SUPPLIERS	R22 050,00
20-05-2022	20-05-2022	RFQ0031-2021/22	LOUDHAILING SERVICES	21-05-2022	12-05-2022	12-05-2022	ZIYADELA TRADING	R27 500,00
12-04-2022	13-04-2022	SCMS002-2021/22	REMOVE OLD LOCKS	14-04-2022	10-05-2022	10-05-2022	SA INDUSTRIAL SUPPLIES	R9 619,75
09-05-2022	09-05-2022	SK0021-2021/22	SUPPLY, DELIVERY & ERECTION OF TENT, TABLES & CHAIRS	11-05-2022	11-05-2022	11-05-2022	MR TOILETS SA	R5 080,00

11-05-2022	11-05-2022	SK0020-2021/22	SUPPLY, DELIVERY & ERECTION OF TENT, TABLES & CHAIRS	13-05-2022	17-05-2022	17-05-2022	MR TOILETS SA	R5 080,00
25-04-2022	25-04-2022	Q64-2021/22	SUPPLY & DELIVERY 100 A1 POSTERS	28-04-2022	04-05-2022	04-05-2022	BLUEPRINT BRAND DEVELOPMENT	R29 000,00
05-04-2022	05-04-2022	Q062-2021/22	REQUEST OF DESKTOP	07-04-2022	03-05-2022	03-05-2022	ESHCOL TRADING	R28 250,00
26-04-2022	26-04-2022	Q67-2021/22	REQUEST FOR CATERING	28-04-2022	28-04-2022	28-04-2022	AMAJUBA CATERERS & DECORATION	R16 100,00
12-05-2022	12-05-2022	Q69-2021/22	REQUEST FOR CARTRIDGES & STATIONERY	16-05-2022	19-05-2022	19-05-2022	BIDVEST WALTONS	R24 447,60
13-05-2022	13-05-2022	RFQ23-2021/22	REPAIRS TO AMCOR DAM POOL	18-05-2022	23-05-2022	23-05-2022	LWANDEKAZI TRADING	R28 500,00
14-04-2022	14-04-2022	RFQ025-2021/22	SUPPLY AND DELIVERY FOR FOOD PARCELS	19-05-2022	11-05-2022	11-05-2022	VN TRADING & PROJECTS	R15 000,00
17-05-2022	16-05-2022	SD145-2021/22	XENON HIGH BACK CHAIR	17-05-2022	17-05-2022	17-05-2022	CANYON OFFICE AUTOMATION	R4 137,70
13-05-2022	13-05-2022	SD0143-2021/22	SUPPLY AND DELIVERY OF WATER PUMP	17-05-2022	18-05-2022	18-05-2022	SA INDUSTRIAL SUPPLIES	R7 187,50
26-04-2022	26-04-2022	SD135-2021/22	REPAIR AIR CONDITIONERS AT NEWCASTLE SERVICES	02-05-2022	11-05-2022	11-05-2022	SIWELA GROUP	R9 750,00
13-05-2022	13-05-2022	SD142-2021/22	HSS TRAINING - CATERING BREAKFAST AND LUNCH	16-05-2022	17-05-2022	17-05-2022	BAYABONGONYANDA ENTERPRISE	R12 375,00
25-04-2022	25-04-2022	NS00103-2021/22	REQUEST FIT UNIVERSAL JOINT & BALANCE CENTRE BEARING	27-04-2022	04-05-2022	04-05-2022	PROPSHAFT DYNAMICS	R3 611,00
25-04-2022	25-04-2022	NS00105-2021/22	REQUEST RECONDITION & BALANCE PROPSHAFT & FIT UNIVERSAL JOINT	27-04-2022	04-05-2022	04-05-2022	PROPSHAFT DYNAMICS	R3 231,50
25-04-2022	25-04-2022	NS00102-2021/22	REQUEST DRUMS & RELINE BRAKE SHOES	27-04-2022	04-05-2022	04-05-2022	NEWCASTLE GEARBOX CENTRE	R632,50
25-04-2022	25-04-2022	NS00101-2021/22	REQUEST SKIM AND RELINE BRAKE SHOE & DRUM	27-04-2022	04-05-2022	04-05-2022	NEWCASTLE GEARBOX CENTRE	R632,50
09-05-2022	09-05-2022	NS00123-2021/22	REQUEST 210L GEARBOX OIL	11-05-2022	17-05-2022	17-05-2022	TOP PARTS	R17 859,50
09-05-2022	09-05-2022	NS00121-2021/22	REQUEST 210L ENGINE OIL	11-05-2022	17-05-2022	17-05-2022	TOP PARTS	R19 889,25
09-05-2022	09-05-2022	NS00120-2021/22	REQUEST 210L HYDRAULIC OIL	11-05-2022	17-05-2022	17-05-2022	TOP PARTS	R24 283,40
09-05-2022	09-05-2022	NS00132-2021/22	REQUEST SWR CABLE 13 INCH 18 METER	11-05-2022	17-05-2022	17-05-2022	SOLID LEAD	R21 000,00
09-05-2022	09-05-2022	NS00122-2021/22	REQUEST 210L ENGINE OIL	11-05-2022	17-05-2022	17-05-2022	SOLID LEAD	R20 850,00
09-05-2022	09-05-2022	NS00124-2021/22	REQUEST 210L GEARBOX OIL	11-05-2022	17-05-2022	17-05-2022	ATLEHA MOSADI	R22 000,00
09-05-2022	09-05-2022	NS00119-2021/22	REQUEST 210L HYDRAULIC OIL	11-05-2022	17-05-2022	17-05-2022	ATLEHA MOSADI	R25 300,00

04-04-2022	04-04-2022	NS0085-2021/22	REQUEST SUPPLY AND FIT DOOR GLASS ON TLB	06-04-2022	17-05-2022	17-05-2022	KZN24 TOWING	R5 060,00
04-04-2022	04-04-2022	NS0084-2021/22	REQUEST SUPPLY AND FIT DOOR GLASS ON TLB	06-04-2022	17-05-2022	17-05-2022	KZN24 TOWING	R5 060,00
12-05-2022	12-05-2022	NS0014-2021/22	REQUEST TITTLE DEED FOLDERS	17-05-2022	25-05-2022	25-05-2022	GOLI GROUP	R7 762,50
04-04-2022	04-04-2022	NS0088-2021/22	REQUEST RESEAL WINDSCREEN FORD RANGER	06-04-2022	17-05-2022	17-05-2022	KZN24 TOWING	R1 552,50
25-02-2022	28-02-2022	NS0014-2021/22	REQUEST SUPPLY GEAR CABLE	01-03-2022	17-05-2022	17-05-2022	ENGAKHALI TRADING	R2 269,00
04-04-2022	04-04-2022	NS0077-2021/22	REQUEST SUPPLY LEAF SPRING U-BOLT + NUT	06-04-2022	17-05-2022	17-05-2022	ENGAKHALI TRADING	R1 800,00
04-04-2022	04-04-2022	NS0092-2021/22	REQUEST TO SUPPLY AND MANUFACTURE NEW WINCH BRACKET	06-04-2022	17-05-2022	17-05-2022	PROPSHAFT DYNAMICS	R7 084,00
09-05-2022	09-05-2022	NS00128-2021/22	REQUEST TO REPAIR AND REPLACE GEARBOX TCU	11-05-2022	17-05-2022	17-05-2022	IBUBESI TRUCK BUS & TRAILER	R28 897,00
04-04-2022	04-04-2022	NS0079-2021/22	REQUEST TO REPAIR FORD STARTER	06-04-2022	17-05-2022	17-05-2022	MOTOLEK	R1 391,67
06-04-2022	06-04-2022	Q61-2021/22	REQUEST OF EPSON CARTRIDGE PHOTO BLACK	08-04-2022	26-04-2022	26-04-2022	NEWCASTLE OFFICE SHOP	R6 616,88
17-05-2022	18-05-2022	Q0000110-2021/22	SUPPLY & DELIVERY OF ROUND PIPE	20-05-2022	25-05-2022	25-05-2022	ECOBOOST TRADING	R29 928,00
19-05-2022	20-05-2022	Q0000111-2021/22	SUPPLY & DELIVERY OF TUBE SQUARE AND EXPANDED METAL ROUNDING	24-05-2022	25-05-2022	25-05-2022	QUEZ PROPERTY MAINTENANCE	R3 905,00
23-05-2022	23-05-2022	NS00147-2021/22	REQUEST RECOVER AND REPAIRS SEAT	25-05-2022	27-05-2022	27-05-2022	UPHOLSTERY CENTRE	R2 127,50
23-05-2022	23-05-2022	NS00134-2021/22	REQUEST OVERHAUL 12V ALTERNATOR	25-05-2022	27-05-2022	27-05-2022	MOTOLEK	R1 054,51
09-05-2022	09-05-2022	NS00116-2021/22	REQUEST BRAKE PADS, BALL JOINTS LETF & RIGHT UPPER & LOWER	11-05-2022	27-05-2022	27-05-2022	TOP PARTS	R2 039,51
09-05-2022	09-05-2022	NS00129-2021/22	REQUEST SUPPLY NEW CLUTCH KIT	11-05-2022	27-05-2022	27-05-2022	TOP PARTS	R3 059,52
09-05-2022	09-05-2022	NS00117-2021/22	REQUEST CONTROL RIGHT & LEFT, CV JOINTS INNER & OUTER, TAPPET COVER	11-05-2022	27-05-2022	27-05-2022	TOP PARTS	R3 116,35
09-05-2022	09-05-2022	NS00114-2021-22	REQUEST FRONT SILENCER	11-05-2022	27-05-2022	27-05-2022	POWERFLOW EXHAUSTS NEWCASTLE	R1 610,00

09-05-2022	09-05-2022	NS00115-2021/22	REQUEST REPAIR SILENCER	11-05-2022	27-05-2022	27-05-2022	POWERFLOW EXHAUSTS NEWCASTLE	R1 380,00
09-05-2022	09-05-2022	NS00125-2021/22	REQUEST 75000KM SERVICE	11-05-2022	27-05-2022	27-05-2022	MMG FORD NEWCASTLE	R2 815,50
09-05-2022	09-05-2022	NS00113-2021/22	REQUEST BRUSHCUTTER	11-05-2022	27-05-2022	27-05-2022	CUTTING & CONSTRUCTION	R15 428,00
09-05-2022	09-05-2022	NS00118-2021/22	REQUEST SKIM FRONT DRUMS, RELINE FRONT SHOES & RELINE REAR SHOES	11-05-2022	27-05-2022	27-05-2022	CLUTCH & BRAKE SPECIALIST	R2 185,00
09-05-2022	09-05-2022	NS00112-2021/22	REQUEST SKIM DRUMS & RELINE SHOES	11-05-2022	27-05-2022	27-05-2022	CLUTCH & BRAKE SPECIALIST	R1 449,00
23-05-2022	25-05-2022	NS00146-2021/22	REQUEST SKIM FRONT DRUMS, RELINE FRONT BREAK SHOES	25-05-2022	27-05-2022	27-05-2022	CLUTCH & BRAKE SPECIALIST	R8 717,00
09-05-2022	23-05-2022	NS00145-2021/22	REQUEST RELINE BRAKE SHOES & REAR LEFT LOWER WHEEL CYLINDER	25-05-2022	27-05-2022	27-05-2022	CLUTCH & BRAKE SPECIALIST	R1 972,25
25-04-2022	23-04-2022	NS00104-2021/22	REQUEST RECONDITION HYDRAULIC BOOM LIFTER CYLINDER PIN	27-05-2022	27-05-2022	27-05-2022	PROPSHAFT DYNAMICS	R5 324,50
23-05-2022	23-05-2022	NS00149-2021/22	REQUEST GEAR LEVER BUSH	25-05-2022	27-05-2022	27-05-2022	TREY TRADING	R380,00
23-05-2022	23-05-2022	NS00148-2021/22	REQUEST 1RZ CYLINDER HEAD	25-05-2022	27-05-2022	27-05-2022	SURTEES AUTO PARTS	R5 750,00
23-05-2022	25-05-2022	NS00144-2021/22	REQUEST AIR FILTER, OIL FILTER, FUEL FILTER	25-05-2022	27-05-2022	27-05-2022	DELTASERV	R5 738,50
30-03-2022	30-03-2022	BZ010-2021/22	PAUPER BURIAL	04-04-2022	11-04-2022	11-04-2022	SCELOKUHLE FUNERAL SERVICES	R29 999,90
05-04-2022	05-04-2022	SD134-2021/22	2 AUDIO MICROPHONES	06-04-2022	26-04-2022	26-04-2022	CANYON OFFICE AUTOMATION	R10 899,46
11-04-2022	11-04-2022	SD128-2021/22	REMOVE OF BEES AT SCOTT STREET	12-04-2022	14-04-2022	14-04-2022	IMVUBU PEST CONTROL	R1 500,00
28-03-2022	28-03-2022	BZ009-2021/22	CALENDER FOR NEWCASTLE MUNICIPALITY	31-03-2022	25-04-2022	25-04-2022	MALAMBULE DEVELOPMENT	R29 150,00
14-04-2022	14-04-2022	SD131-2021/22	TAXIS	19-04-2022	26-04-2022	26-04-2022	VEZUBUHLE MEGA BUSINESS	R24 550,00
13-04-2022	13-04-2022	SD129-2021/22	NAME TAGS	19-04-2022	20-04-2022	20-04-2022	BIDVEST WALTONS	R442,75
14-04-2022	14-04-2022	SD130-2021/22	BUSES AND TAXIS	19-04-2022	19-04-2022	19-04-2022	NOSIZWE THABEKHULU TRADING	R28 980,00
25-05-2022	25-05-2022	RFQ73-2021/22	HIRE TENT	27-05-2022	27-05-2022	27-05-2022	BHADLA TRADING	R5 000,00
25-05-2022	25-05-2022	RFQ72-2021/22	HIRE TENT	27-05-2022	27-05-2022	27-05-2022	BHADLA TRADING	R5 000,00
24-05-2022	24-05-2022	Q0000112-2021/22	FLUSH MASTER	26-05-2022	31-05-2022	31-05-2022	KFC ENGINEERING	R18 600-33

09-06-2022	09-06-2022	Q0000119-2021/22	CONVECTION HEATER	13-06-2022	15-06-2022	15-06-2022	SA INDUSTRIAL SUPPLIES	R1 437,50
06-06-2022	07-06-2022	Q0000117-2021/22	MUNICIPAL RENTAL STOCK	09-06-2022	15-06-2022	15-06-2022	SIYASEKA PROJECTS	R19 080,15
06-06-2022	07-06-2022	Q0000115-2021/22	GATE MOTOR	09-06-2022	13-06-2022	13-06-2022	EMGAZINI PARAMOUNT	R14 310,00
06-06-2022	07-06-2022	Q0000116-2021/22	TRAFFIC CONES	09-06-2022	13-06-2022	13-06-2022	EYAMAWELASE CONSTRUCTION	R29 000,00
02-06-2022	07-06-2022	Q0000114-2021/22	BLACK TONER	09-06-2022	13-06-2022	13-06-2022	MEGATRON COMPUTERS	R4 198,00
06-06-2022	07-06-2022	Q0000118-2021/22	DRY CHEMICAL POWDER FIRE EXTINGUISHERS	09-06-2022	13-06-2022	13-06-2022	UMSAMO PROJECTS SOLUTIONS	R29 750,00
13-05-2022	13-05-2022	RFQ033-2022/23	REPAIRS OF MALE AND FEMALE TOILETS	18-05-2022	09-06-2022	09-06-2022	NSAZ PROJECTS	R28 800,00
05-05-2022	31-05-2022	Q0000113-2021/22	PAUPER BURIAL	03-06-2022	09-06-2022	09-06-2022	SCELOKHULE FUNERAL SERVICES	R9 900,00
14-06-2022	14-06-2022	BZ012-2021/22	CALENDER FOR NEWCASTLE MUNICIPALITY	15-06-2022	15-06-2022	15-06-2022	GOLI GROUP	R990,00
31-05-2022	31-05-2022	NS00166-2021/22	REQUEST TO A LEFT HANDBREAK CABLE & RIGHT HANDBREAK CABLE	02-06-2022	15-06-2022	15-06-2022	TREY TRADING	R1 900,00
31-05-2022	31-05-2022	NS00167-2021/22	REQUEST TO SUPPLY NEW DRUMS & RELINE SHOES	02-06-2022	15-06-2022	15-06-2022	CLUTCH & BRAKE SPECIALIST	R13 800,00
31-05-2022	31-05-2022	NS000159-2021/22	REQUEST TO REAR WHEEL BRAKE CYLINDER AND CLUTCH KIT	02-06-2022	15-06-2022	15-06-2022	TOP PARTS	R3 118,05
31-05-2022	31-05-2022	NS000160-2021/22	REQUEST TO 22INCH WIPER BLADES, FRONT SHOCKS, NUMBER PLATE	02-06-2022	15-06-2022	15-06-2022	TOP PARTS	R1 405,00
31-05-2022	31-05-2022	NS00161-2021/22	REQUEST TO CONTROL ARM RIGHT HAND UPPER COMPLETE	02-06-2022	15-06-2022	15-06-2022	TOP PARTS	R5 940,90
31-05-2022	31-05-2022	NS00158-2021/22	REQUEST TO FUEL PUMP, SERVICE KIT	02-06-2022	15-06-2022	15-06-2022	TOP PARTS	R2 514,67
31-05-2022	31-05-2022	NS00162-2021/22	REQUEST TO 80W90 20L GEAR OIL, 30X36 BUSHES, 30X134M SUSPENSION	02-06-2022	15-06-2022	15-06-2022	TOP PARTS	R4 327,58
13-06-2022	13-06-2022	SK0025-2020/21	SUPPLY, REFILLING AND SERVICING OF FIRE EXTINGUISHERS	15-06-2022	15-06-2022	15-06-2022	CANYON OFFICE	R3 248,85
03-06-2022	03-06-2022	Q00001-2021/22	HIRE OF TENT-2 POLE	03-06-2022	03-06-2022	03-06-2022	ODUMA NJENGEZULU LOGISTICS	R10 600,00
10-06-2022	10-06-2022	RFQ0048-2021/22	TRANSPORT	13-06-2022	20-06-2022	20-06-2022	BAYABONGONYANDA TRADING	R30 000,00
10-06-2022	10-06-2022	RFQ048-2021/22	FOOD PARCEL	13-06-2022	20-06-2022	20-06-2022	ISIQALESISHO	R21 250,00
21-06-2022	21-06-2022	BZ013-2021/22	CATERING FOR NEWCASTLE MUNICIPALITY	20-06-2022	21-06-2022	21-06-2022	AMAJUBA CATERERS	R28 250,00
02-06-2022	02-06-2022	RFQ044-2021/22	REPAIRS AT ARBOR PARK	06-06-2022	09-06-2022	09-06-2022	IXHOSA INVESTMENT	R29 100,00

08-06-2022	08-06-2022	SD153-2021/22	REPAIRS OF SHOWER FOR MALE & FEMALE	13-06-2022	14-06-2022	14-06-2022	LE FRIQUE PROJECTS	R18 350,00
07-06-2022	07-06-2022	SD150-2021/22	CARTRIDGES	09-06-2022	09-06-2022	09-06-2022	VALUE CITY	R6 228,99
17-05-2022	17-05-2022	SD0147-2021/22	STAMP	19-05-2022	31-05-2022	31-05-2022	BIDVEST WALTONS	R2 886,50
09-06-2022	13-06-2022	SD219-2021/22	SUPPLY & INSTALLATION OF NEW GATE	13-06-2022	14-06-2022	14-06-2022	MPILENDE TRADING	R16 764,19
10-06-2022	10-06-2022	SD158-2021/22	SUPPLY & INSTALL GYSER	13-06-2022	14-06-2022	14-06-2022	SIWELA GROUP	R9 800,00
13-06-2022	13-06-2022	SD156-2021/22	TENT	13-06-2022	13-06-2022	13-06-2022	MR TOILETS SA	R6 500,00
08-06-2022	08-06-2022	RFQ046-2021/22	HIRE OF SOUND SYSTEM AND TENTS	10-06-2022	10-06-2022	10-06-2022	SIYAZINGELA TRADING	R18 500,00
08-06-2022	08-06-2022	RFQ045-2021/22	FOOD PARCEL	10-06-2022	10-06-2022	10-06-2022	VN TRADING	R22 500,00
23-05-2022	23-05-2022	SD148-2021/22	WINDOWS	25-05-2022	31-05-2022	31-05-2022	NEWCASTLE GLASS	R4 088,25
17-05-2022	17-05-2022	SD0146-2021/22	STATIONERY	19-05-2022	31-05-2022	31-05-2022	NEWCASTLE OFFICE SHOP	R3 908,96
13-05-2022	13-05-2022	SD0140-2021/22	SUPPLY, DELIVERY & INSTALLATION OF PRECAST WALL	17-05-2022	02-05-2022	02-05-2022	UMNOTHOWABO	R29 500,00
13-05-2022	13-05-2022	SD0143-2021/22	LIBRARY BOOKS	17-05-2022	31-05-2022	31-05-2022	SCUBU HOLDINGS	R6 567,10
09-06-2022	09-06-2022	SD156-2021/22	TENT	10-06-2022	10-06-2022	10-06-2022	MR TOILETS SA	R5 600,00
15-06-2022	15-06-2022	SD164-2021/22	CATERING	17-06-2022	21-06-2022	21-06-2022	VS AND QA	R16 000,00
09-06-2022	25-01-2022	SD0097-2021/22	SUPPLY & DELIVERY OF WATER PUMP	28-01-2022	20-06-2022	20-06-2022	KFC ENGINEERING	R8 797,50
07-06-2022	07-06-2022	SD149-2021/22	SURE COLOR T770 PHOTO BLACK T6921 110ML	09-06-2022	09-06-2022	09-06-2022	KOMANI PROJECTS	R4 200,00
08-06-2022	08-06-2022	SD0150-2021/22	CARTRIDGES, BOOK COVER & USB	09-06-2022	09-06-2022	09-06-2022	QUEZ MAINTENANCE	R11 300,00
10-06-2022	10-06-2022	SD159-2021/22	TRANSPORT BUS YOUTH CRIME KZN	13-06-2022	14-06-2022	14-06-2022	VEZUBUHLE MEGA BUSINESS	R7 955,60
10-06-2022	10-06-2022	SD158-2021/22	LOUDHAILING	13-06-2022	14-06-2022	14-06-2022	QINISOLAKHE TRADING	R30 000,00
08-06-2022	08-06-2022	SD154-2021/22	REPLACE OF GEYSER AT NEWCASTLE FIRE STATION	13-06-2022	23-06-2022	23-06-2022	AMAJUBA BUILDERS	R9 000,00
22-06-2022	22-06-2022	RFQ0489-021/22	FOOD PARCEL	23-06-2022	23-06-2022	23-06-2022	SBHODONGO ENTERPRISE	R8 500,00
17-06-2020	17-06-2022	SK0026-2020/21	DELIVERY AND DELIVERY OF PRINTER CARTRIDGES	20-06-2022	24-06-2022	24-06-2022	VALUE CITY	R6 228,00
22-06-2022	22-06-2022	BZ013-2021/22	GARDEN EQUIPMENT FOR NEWCASTLE MUNICIPALITY	24-06-2022	24-06-2022	24-06-2022	VALUE CITY	R2 004,00
22-06-2022	22-06-2022	BZ014-2021/22	STATIONERY	24-06-2022	24-06-2022	24-06-2022	VALUE CITY	R4 539,00
13-06-2022	13-06-2022	NS00173-2021/22	REQUEST TO STRIP AND REPAIR 12V STARTER	15-06-2022	24-06-2022	24-06-2022	MOTOLEK	R993,84
31-05-2022	31-05-2022	NS00164-2021/22	REQUEST TO REPAIR BROKEN BAFFLE	02-06-2022	24-06-2022	24-06-2022	PROPSHAFT DYNAMICS	R2 765,75
13-06-2022	15-06-2022	NS00188-2021/22	REQUEST 638 BATTERIES	15-06-2022	24-06-2022	24-06-2022	TOP PARTS	R11 178,61

13-06-2022	13-06-2022	NS00187-2021/22	REQUEST 652 BATTERIES	15-06-2022	24-06-2022	24-06-2022	TOP PARTS	R12 964,72
13-06-2022	13-06-2022	NS00186-2021/22	REQUEST 674 BATTERIES	15-06-2022	24-06-2022	24-06-2022	TOP PARTS	R12 003,24
13-06-2022	13-06-2022	NS00185-2021/22	REQUEST 628 BATTERIES	15-06-2022	24-06-2022	24-06-2022	TOP PARTS	R7 728,07
13-06-2022	13-06-2022	NS00184-2021/22	REQUEST 618 BATTERIES	15-06-2022	24-06-2022	24-06-2022	TOP PARTS	R4 696,16
13-06-2022	13-06-2022	NS00174-2021/22	REQUEST STRIP AND REPAIR 24V STARTER	15-06-2022	24-06-2022	24-06-2022	MOTOLEK	R3 073,21
13-06-2022	13-06-2022	NS00172-2021/22	REQUEST ATTEND TO REAR LIGHT, REPAIRS DAMAGED WIRIN, FIT NEW	15-06-2022	24-06-2022	24-06-2022	MOTOLEK	R5 473,70
13-06-2022	13-06-2022	NS00177-2021/22	REQUEST TO REPAIR TO HYDRAULIC CYLINDER, REMOVE LARGE MULTI STAGE	15-06-2022	24-06-2022	24-06-2022	PROPSHAFT DYNAMICS	R20 853,87
	21-06-2022	REF74-2021/22	REQUEST FOR QUOTATION FOR VETTING - MM	23-06-2022	24-06-2022	24-06-2022	NSIKA BACKGROUND CHECKS	R3 236,00

ISSUE DATE	CLOSING DATE	RFQ	PROCUREMENT DESCRIPTION	PROCUREMENT METHOD	QUANTITY	ORDER AMOUNT	EVALUATION DATE	SERVICE PROVIDER NAME	SUBMISSION TO SCM DIRECTOR/ AWARD DATE
22-Feb-22	25-Feb-22	2122315	CABLE:SUFFIX:ROUND:3CORE:2.5MM X 100MTR	RFQ	6	R 29 754,60	28-Feb-22	ESAN	4-Mar-22
15-Mar-22	18-Mar-22	2122317	LAMPS:FLOURESCENT:58W:1.5M(5 FT):RAPID START:BI-PIN	RFQ	150	R 9 851,48	18-Mar-22	ESIKHALENI	24-Mar-22
16-Mar-22	22-Mar-22	2122327	BATTERIES:PENLIGHT:AA:ALKALINE:1.5V:SABS APPROVED	RFQ	500	R 14 000,00	23-Mar-22	SAMTRADE	29-Mar-22
22-Feb-22	25-Feb-22	2122315B	C/BREAKER:80A:C1:QF1(26):ORANGE TOGGLE:S/P:6kA	RFQ	40	R 19 604,00	28-Feb-22	SHAHARSH	14-Mar-22
16-Mar-22	22-Mar-22	2122327	C/BREAKER:80A:WHITE TOGGLE:C 2:QF3(26):HYDR/MAGNETIC:T/POLE:6kA	RFQ	1000	R 2 250,00	23-Mar-22	SAMTRADE	29-Mar-22
15-Mar-22	18-Mar-22	2122317	CONTACTOR:3 POLE:230V:40A:CC40:GLOBAL RANGE	RFQ	10	R 29 480,00	18-Mar-22	SIVUNO	24-Mar-22
16-Mar-22	22-Mar-22	2122336	FUSE : EXPULSION : 10A : J&P : SINGLE TAIL	RFQ	100	R 4 800,00	23-Mar-22	SAMTRADE	29-Mar-22
16-Mar-22	22-Mar-22	2122336	FUSE : EXPULSION : 20A : J&P : SINGLE TAIL	RFQ	100	R 8 100,00	23-Mar-22	SAMTRADE	29-Mar-22
22-Feb-22	25-Feb-22	2122304	JOINT KIT:STRAIGHT:10-16.CORE SIZE ARMoured:NO ACCESSOR	RFQ	100	R 28 000,00	28-Feb-22	ESAN	3-Mar-22
15-Mar-22	18-Mar-22	2122317	PLUG:SWITCH:SINGLE:INDUSTRIAL:15AMP+COVER:S ABS	RFQ	20	R 5 499,99	18-Mar-22	ESIKHALENI	24-Mar-22
16-Mar-22	22-Mar-22	2122336	RAM SETS : 35MM X 6MM : SABS APPROVED	RFQ	1000	R 1 100,00	23-Mar-22	SAMTRADE	29-Mar-22
28-Feb-22	3-Mar-22	2122313	SADDLE GALVANISED 32MM	RFQ	200	R 1 700,00	7-Mar-22	JORONTO	10-Mar-22
16-Mar-22	22-Mar-22	2122336	STARTERS : FLUORESCENT : 4 - 80W : SABS APPROVED	RFQ	1000	R 13 000,00	23-Mar-22	SAMTRADE	29-Mar-22
11-Mar-22	14-Mar-22	2122325	TAPE : SCOTCH : 35 VINYL : 18MM X 20MTS : BLUE	RFQ	100	R 15 400,00	16-Mar-22	RISING HIGHER	18-Mar-22
11-Mar-22	14-Mar-22	2122325	TAPE : SCOTCH : 35 VINYL : 18MM X 20MTS :WHITE	RFQ	100	R 14 980,00	16-Mar-22	RISING HIGHER	18-Mar-22
11-Mar-22	14-Mar-22	2122326	TAPE : SCOTCH : 33 VINYL : 18MM X 20MTR :BLACK	RFQ	100	R 15 291,55	16-Mar-22	ESIKHALENI	18-Mar-22
11-Mar-22	14-Mar-22	2122326	TAPE : SCOTCH : 35 VINYL : 18MM X 20MTR : RED	RFQ	100	R 15 500,00	16-Mar-22	RISING HIGHER	18-Mar-22
16-Mar-22	22-Mar-22	2122337	TAPE:SCOTCH FILL INSULATION:PUTTY:38MMX1.5MTX32MM	RFQ	70	R 25 200,00	23-Mar-22	JOY SWEETNESS	29-Mar-22
22-Feb-22	25-Feb-22	2122304	WIRE:ELEC:PVC:2.5MM:PER 100MTR ROLL:BLACK:SABS APP	RFQ	20	R 26 202,00	28-Feb-22	SHAHARSH	3-Mar-22
15-Mar-22	18-Mar-22	2122318	HT SHEAR-OFF FERRULES: PILC 3-CORE: 12/11KV: 185-400	RFQ	30	R 29 850,00	18-Mar-22	SIVUNO	24-Mar-22
22-Feb-22	25-Feb-22	2122302	HEAT SHRINK MV-CABLE JOINT:PILC:3C:12/11KV:240-300	RFQ	6	R 29 298,30	28-Feb-22	RISING KIM	3-Mar-22
22-Feb-22	25-Feb-22	2122302	HEAT SHRINK MV-CABLE JOINT:PILC:3C:12/11KV:120-185	RFQ	7	R 28 847,00	28-Feb-22	ESAN	3-Mar-22
15-Mar-22	18-Mar-22	2122318	GASKET : FLANGE : GEYSER : SPIRAL	RFQ	10	R 1 250,00	18-Mar-22	UYASIMAMA	24-Mar-22
22-Feb-22	25-Feb-22	2122315	LAMPS:3X HFT:LED TUBES	RFQ	75	R 9 000,00	28-Feb-22	SHAHARSH	4-Mar-22

22-Feb-22	25-Feb-22	2122302	SHEAR OFF : LUGS: COPPER : 300MM	RFQ	50	R 29 502,50	28-Feb-22	SHAHARSH	3-Mar-22
22-Feb-22	25-Feb-22	2122305	40W E27 CANDLE LAMP	RFQ	50	R 1 350,00	28-Feb-22	WOTHI GUMEDE	3-Mar-22
22-Feb-22	25-Feb-22	2122305	PL18 2PIN DULUX LAMP (BASE .. G24D/2)	RFQ	50	R 2 033,00	28-Feb-22	JOY SWEETNESS	3-Mar-22
22-Feb-22	25-Feb-22	2122305	CABLE CLIPS NO. 10 PVC	RFQ	10	R 100,00	28-Feb-22	SIYATHULA	3-Mar-22
22-Feb-22	25-Feb-22	2122314	LED CORN BULB 30W E27 / E26	RFQ	40	R 27 200,00	28-Feb-22	KAMORINI	10-Mar-22
22-Feb-22	25-Feb-22	2122316	LED CORN BULB 30W E40 / E39	RFQ	40	R 29 000,00	28-Feb-22	KAMORINI	10-Mar-22
22-Feb-22	25-Feb-22	2122305	GU 10 DOWN LIGHT FITTING WHITE 220V	RFQ	20	R 765,00	28-Feb-22	JOY SWEETNESS	3-Mar-22
22-Feb-22	25-Feb-22	2122306	4X4 PLUGS EXTENSION BOX	RFQ	10	R 108,00	28-Feb-22	JOY SWEETNESS	10-Mar-22
22-Feb-22	25-Feb-22	2122306	C/B CIRCUIT BREAKER 35A	RFQ	20	R 3 510,00	28-Feb-22	JOY SWEETNESS	10-Mar-22
22-Feb-22	25-Feb-22	2122306	DOWN LIGHT CLIP WITH EARS	RFQ	15	R 138,00	28-Feb-22	SIYATHULA	10-Mar-22
22-Feb-22	25-Feb-22	2122306	4F FITTING TWIN FLUORESCENT WITH STARTERS	RFQ	20	R 2 000,00	28-Feb-22	SIYATHULA	10-Mar-22
15-Mar-22	18-Mar-22	2122321	BATTERIES:AAA:ALKALINE:1.5V:SABS APPROVED	RFQ	200	R 6 499,80	18-Mar-22	ESIKHALENI	24-Mar-22
16-Mar-22	22-Mar-22	2122329	ADAPTORS:20MM C.U.FEMALE CONEX BRASS:SABS APPROVED*COBRA*	RFQ	30	R 2 460,00	23-Mar-22	JOY SWEETNESS	24-Mar-22
22-Feb-22	25-Feb-22	2122307	ADAPTORS:20MM C.U.MALE CONEX BRASS:SABS APPROVED*COBRA*	RFQ	50	R 2 750,00	28-Feb-22	WOTHI GUMEDE	4-Mar-22
22-Feb-22	25-Feb-22	2122307	BLADES:HACKSAW:24 TEETH:ECLIPSE:SABS APPROVED	RFQ	100	R 4 900,00	28-Feb-22	WOTHI GUMEDE	4-Mar-22
22-Feb-22	25-Feb-22	2122307	BLADES : HACKSAW ; JUNIOR : SABS APPROVED	RFQ	10	R 60,00	28-Feb-22	WOTHI GUMEDE	4-Mar-22
22-Feb-22	25-Feb-22	2122307	BRUSHES : PAINT : 25MM :SETTER/ACADEMY:SABS	RFQ	30	R 1 200,00	28-Feb-22	SIYATHULA	4-Mar-22
22-Feb-22	25-Feb-22	2122316	CLAMPS : EXHAUST 60MM	RFQ	100	R 10 000,00	28-Feb-22	WOTHI GUMEDE	10-Mar-22
15-Mar-22	18-Mar-22	2122319	DRILL BITS:HIGH SPEED:STEEL:5.0MM:SABS APPROVED	RFQ	10	R 1 300,08	18-Mar-22	ESIKHALENI	24-Mar-22
22-Feb-22	25-Feb-22	2122307	LINE :CONTRACTORS CUTTING :2KG X 2.5MM :WHITE NYLON	RFQ	36	R 18 576,00	28-Feb-22	JOY SWEETNESS	4-Mar-22
16-Mar-22	22-Mar-22	2122329	LOCKS :MORTICE 3 LEVER:SABS APP(YALE/UNION/SOLID)	RFQ	50	R 10 493,00	23-Mar-22	JOY SWEETNESS	24-Mar-22
22-Feb-22	25-Feb-22	2122308	NAILS : WIRE : 125MM : PER KG	RFQ	10	R 349,00	28-Feb-22	JOY SWEETNESS	3-Mar-22
16-Mar-22	22-Mar-22	2122329	NAILS : WIRE : 125MM : PER KG	RFQ	10	R 698,00	23-Mar-22	JOY SWEETNESS	24-Mar-22

22-Feb-22	25-Feb-22	2122308	NAILS : WIRE : 75MM : PER KG	RFQ	10	R 349,00	28-Feb-22	JOY SWEETNESS	3-Mar-22
16-Mar-22	22-Mar-22	2122329	NAILS : WIRE : 75MM : PER KG	RFQ	10	R 698,00	23-Mar-22	JOY SWEETNESS	24-Mar-22
28-Feb-22	3-Mar-22	2122313	PIPE : COPPER : 22MM 5.5MTR : SABS 4600	RFQ	20	R 13 600,00	7-Mar-22	NOMAJOYINI	10-Mar-22
15-Mar-22	18-Mar-22	2122319	POP RIVETS : 3.2MM X 12MM : SABS APPROVED	RFQ	20	R 2 200,18	18-Mar-22	ESIKHALENI	24-Mar-22
16-Mar-22	22-Mar-22	2122329	SOLVENT CEMENT 500ML PVC	RFQ	5	R 1 169,35	23-Mar-22	JOY SWEETNESS	24-Mar-22
15-Mar-22	18-Mar-22	2122319	WASTE:32MM:BASIN(CP):SABS APP	RFQ	10	R 2 200,00	18-Mar-22	UYASIMAMA	24-Mar-22
15-Mar-22	18-Mar-22	2122319	SINK MIXER : HEAVY DUTY : STARHEAD : SABS APPROVED	RFQ	5	R 5 900,00	18-Mar-22	UYASIMAMA	24-Mar-22
15-Mar-22	18-Mar-22	2122319	FOXY FIT:FLEXIBLE PAN CONNECTOR:110MM	RFQ	5	R 316,65	18-Mar-22	ESIKHALENI	24-Mar-22
22-Feb-22	25-Feb-22	2122308	BLOW : LAMP : CARTRIDGE	RFQ	5	R 133,65	28-Feb-22	JOY SWEETNESS	3-Mar-22
22-Feb-22	25-Feb-22	2122308	SOLDER	RFQ	5	R 190,00	28-Feb-22	SHIELD OF FAVOR	3-Mar-22
28-Feb-22	3-Mar-22	2122309	DOORS:GARAGE:STANDARD ROLL-UP:CHROMODEK:2.55M WIDE	RFQ	5	R 12 500,00	7-Mar-22	NOMAJOYINI	10-Mar-22
15-Mar-22	18-Mar-22	2122319	BROOMS:BASS:300MM:C/WHANDLE&STAY:LONG NYLON BRISTLE	RFQ	50	R 19 250,00	18-Mar-22	SIVUNO	24-Mar-22
15-Mar-22	18-Mar-22	2122320	DISINFECTANT : LIQUID : GERM-O-FRESH : 5LT	RFQ	100	R 19 950,00	18-Mar-22	SIVUNO	24-Mar-22
22-Feb-22	25-Feb-22	2122308	DISINFECTANT:PINE GEL:5LT:NOT*GERMKILL*(CLEANER)	RFQ	50	R 9 900,00	28-Feb-22	SHIELD OF FAVOR	3-Mar-22
15-Mar-22	18-Mar-22	2122320	INSECTICIDE : AEROSOL : 300/325ML	RFQ	120	R 7 350,00	18-Mar-22	UYASIMAMA	24-Mar-22
28-Feb-22	3-Mar-22	2122309	POLISH:FURNITURE:LIQUID:500ML:HOME-MADE:SPRAY	RFQ	100	R 7 000,00	7-Mar-22	JORONTO	10-Mar-22
15-Mar-22	18-Mar-22	2122320	POLISH : TILE : NON-BUFF : LIQUID : 5LT	RFQ	100	R 25 001,00	18-Mar-22	ESIKHALENI	24-Mar-22
15-Mar-22	18-Mar-22	2122321	SOAP : HYGIENE : BATH SOAP : 175G : WHITE	RFQ	1440	R 28 800,00	18-Mar-22	SIVUNO	24-Mar-22
15-Mar-22	18-Mar-22	2122321	DISINFECTANT : PINE LIQUID: 5LT : NOT *GERMKILL* (CLEANER)	RFQ	50	R 8 400,18	18-Mar-22	ESIKHALENI	24-Mar-22
28-Feb-22	3-Mar-22	2122313	KIDNEY BELT : X-LARGE	RFQ	30	R 4 500,00	7-Mar-22	NOMAJOYINI	10-Mar-22
28-Feb-22	3-Mar-22	2122311	DISTRIBUTION PILLAR : LT : AS PER SPECIFICATION	RFQ	20	R 28 934,00	7-Mar-22	CCH	10-Mar-22
28-Feb-22	3-Mar-22	2122312	CAP ONLY FOR DISTRIBUTION PILLAR : LT : AS PER SPECIFICATION	RFQ	40	R 25 116,00	7-Mar-22	CCH	10-Mar-22
21-Mar-22	24-Mar-22	2122332	BANDS : RUBBER : NO 32 : 100G	RFQ	100	R 1 285,00	22-Mar-22	NEWCASTLE OFFICE SHOP	29-Mar-22

28-Feb-22	3-Mar-22	2122310	BOARD:160GSM BOND A4 :WHITE (PER PACK = 100SHEETS)	RFQ	50	R 2 156,25	7-Mar-22	WALTONS	18-Mar-22
21-Mar-22	24-Mar-22	2122332	BOOKS : SHORT HAND NOTE : JD145	RFQ	200	R 2 875,00	22-Mar-22	WALTONS	29-Mar-22
21-Mar-22	24-Mar-22	2122332	FASTENERS : FILE : 80MM : 50 SETS PER BOX	RFQ	100	R 1 782,50	22-Mar-22	WALTONS	29-Mar-22
21-Mar-22	24-Mar-22	2122332	PENS : BIC 'CRYSTAL' : BLUE	RFQ	1000	R 4 020,00	22-Mar-22	NEWCASTLE OFFICE SHOP	29-Mar-22
28-Feb-22	3-Mar-22	2122310	PENS BIG BALLPOINT RED: ORANGE	RFQ	300	R 1 197,00	7-Mar-22	NEWCASTLE OFFICE SHOP	18-Mar-22
28-Feb-22	3-Mar-22	2122310	HIGHLIGHTER PEN : ASSORTED COLOURS	RFQ	100	R 2 045,00	7-Mar-22	NEWCASTLE OFFICE SHOP	18-Mar-22
21-Mar-22	24-Mar-22	2122334	ADAPTORS:PVC-EW:160MM:SABS APPROVED	Contract Management	20	R 11 000,00	23-Mar-22	ABATAFAZI	24-Mar-22
14-Feb-22	17-Feb-22	2122299	CASCADE CLAMP A/C 100MM (121MM-130MM)	Contract Management	50	R 26 542,00	1-Mar-22	NQOBIZIZWE	4-Mar-22
14-Feb-22	17-Feb-22	2122299	CASCADE CLAMP T316SS (CL16) 50MM: (O/D 69-76MM)	Contract Management	20	R 9 592,00	1-Mar-22	NQOBIZIZWE	4-Mar-22
14-Feb-22	17-Feb-22	2122299	CASCADE CLAMP T316SS (CL16) 75MM: (O/D 95-104MM)	Contract Management	30	R 14 882,10	1-Mar-22	NQOBIZIZWE	4-Mar-22
14-Feb-22	17-Feb-22	2122299	CASCADE CLAMP T316SS (CL16) 100MM: (O/D 113-120MM)	Contract Management	20	R 13 272,00	1-Mar-22	NQOBIZIZWE	4-Mar-22
14-Feb-22	17-Feb-22	2122300	CASCADE CLAMP T316SS (CL16) 150MM: (O/D 151-161MM)	Contract Management	10	R 5 652,20	18-Feb-22	NQOBIZIZWE	4-Mar-22
14-Feb-22	17-Feb-22	2122300	COUPLING COMP CL16 HDPE SANS14236 16MM	Contract Management	100	R 2 827,00	18-Feb-22	NQOBIZIZWE	4-Mar-22
14-Feb-22	17-Feb-22	2122300	ELBOWS:22MM C.U.: SPEEDFILT:WALLPLATE 90DGR:SABS	Contract Management	6	R 672,75	18-Feb-22	SINQOBILE	4-Mar-22
14-Feb-22	17-Feb-22	2122300	PLUG GALVANISED 15MM	Contract Management	20	R 552,00	18-Feb-22	SINQOBILE	4-Mar-22
21-Mar-22	24-Mar-22	2122334	ROD: SEWER: 8MM X 2MTR	Contract Management	100	R 39 600,00	23-Mar-22	AMELUSI	24-Mar-22
14-Feb-22	17-Feb-22	2122300	ROOT AUGER: 50MM	Contract Management	15	R 4 736,70	18-Feb-22	NQOBIZIZWE	4-Mar-22
21-Mar-22	24-Mar-22	2122334	ADAPTOR:UPVC/AC:CL16:SANS966/1: (315 TO 300MM)	Contract Management	20	R 63 760,00	23-Mar-22	AMELUSI	24-Mar-22
21-Mar-22	24-Mar-22	2122334	PIPE UPVC CL16 TO SANS966/1 6MTR X 110MM	Contract Management	45	R 95 850,00	23-Mar-22	IZETHEMBISO	24-Mar-22
21-Mar-22	24-Mar-22	2122334	PIPE UPVC CL16 TO SANS966/1 6MTR X 160MM	Contract Management	50	R 223 450,00	23-Mar-22	IZETHEMBISO	24-Mar-22
21-Mar-22	24-Mar-22	2122334	VALVE:SOCKETED:CAP TOP:160MM	Contract Management	10	R 55 370,00	23-Mar-22	AMELUSI	24-Mar-22
						R 1 339 528,81			

ISSUE DATE	CLOSING DATE	RFQ	PROCUREMENT DESCRIPTION	PROCUREMENT METHOD	QUANTITY	ORDER AMOUNT	EVALUATION DATE	SERVICE PROVIDER NAME	SUBMISSION TO SCM DIRECTOR/ AWARD DATE
22-Apr-22	28-Apr-22	2122 355	CASCADE CLAMP T316SS (CL16) 400-450MM: (O/D 420MM-440MM)	Contract Management	40	R 279 450,00	9-May-22	G SHEKWA	10-May-22
22-Apr-22	28-Apr-22	2122 355	CASCADE CLAMP T316SS (CL16) 75MM: (O/D 85-95MM)	Contract Management	100	R 55 300,00	9-May-22	ZUZANALA	10-May-22
22-Apr-22	28-Apr-22	2122 355	SOCKET SINGLE RUBBER SABS 110MM U/G	Contract Management	100	R 3 900,00	9-May-22	ZUZANALA	10-May-22
22-Apr-22	28-Apr-22	2122 355	COUPLING:VJ-RANGER:PN16,AC,UPVC&STEEL:200MM(218MM-235MM)	Contract Management	50	R 77 300,00	9-May-22	ZUZANALA	10-May-22
22-Apr-22	28-Apr-22	2122 355	PIPE UPVC CL16 TO SANS966/1 6MTR X 110MM	Contract Management	60	R 105 120,00	9-May-22	ZUZANALA	10-May-22
10-May-22	13-May-22	2122 378	COUPLING:VJ-RANGER:PN16,AC,UPVC&STEEL:200MM(218MM-235MM)	Contract Management	20	R 2 650,00	17-May-22	VUSAMAHLUBI	26-May-22
10-May-22	13-May-22	2122 378	PIPE HDPE (PE100 PN16 TO SANS4427-1996) 100MTX20MM	Contract Management	10	R 6 750,00	17-May-22	VUSAMAHLUBI	26-May-22
10-May-22	13-May-22	2122 378	PIPE HDPE (PE100 PN16 TO SANS4427-1996) 100MTX25MM	Contract Management	10	R 9 562,50	17-May-22	VUSAMAHLUBI	26-May-22
10-May-22	13-May-22	2122 378	PIPE PVC 110MM UG 6MT N/DUTY CL51	Contract Management	20	R 7 950,00	17-May-22	VUSAMAHLUBI	26-May-22
10-May-22	13-May-22	2122 376	COUPLING COMP CL16 HDPE SANS14236 50MM	Contract Management	100	R 16 424,00	17-May-22	THEMBA LAMAZIZI	25-May-22
10-May-22	13-May-22	2122 376	ELBOWS:22MM C.U.: SPEEDFILT:WALLPLATE 90DGR:SABS	Contract Management	6	R 552,00	17-May-22	SINDANE	25-May-22
10-May-22	13-May-22	2122 376	PLUG GALVANISED 15MM	Contract Management	20	R 297,00	17-May-22	THEMBA LAMAZIZI	25-May-22
10-May-22	13-May-22	2122 376	PLUG GALVANISED 75MM	Contract Management	10	R 1 500,00	17-May-22	MGUMTNA	25-May-22
10-May-22	13-May-22	2122 376	ROD: SEWER: 8MM X 2MTR	Contract Management	100	R 28 750,00	17-May-22	SINDANE	25-May-22
10-May-22	13-May-22	2122 376	SADDLE CLAMP + REINFRG RING COMPR UPVC 110MMX1"	Contract Management	100	R 27 060,00	17-May-22	THEMBA LAMAZIZI	25-May-22
10-May-22	13-May-22	2122 377	SOCKET DOUBLE RUBBER KIMBERLEY SABS 160MM U/G	Contract Management	20	R 2 925,60	17-May-22	KFC	25-May-22
10-May-22	13-May-22	2122 377	SOCKET SINGLE RUBBER SABS 110MM U/G	Contract Management	50	R 1 035,00	17-May-22	KFC	25-May-22
10-May-22	13-May-22	2122 377	TEES:PLASSON:25MM:EQUAL:SABS APPROVED	Contract Management	40	R 1 196,00	17-May-22	KFC	25-May-22
10-May-22	13-May-22	2122 377	VALVE: BALL: C/P: M/F: 3/4": SABS APPROVED	Contract Management	30	R 2 834,18	17-May-22	KFC	25-May-22
10-May-22	13-May-22	2122 377	ADAPTOR:UPVC/AC:CL16:SANS966/1: (315 TO 300MM)	Contract Management	20	R 31 538,75	17-May-22	KFC	25-May-22
10-May-22	13-May-22	2122 377	COUPLING:VJ-RANGER:PN16,AC,UPVC&STEEL:100 (109MM-128MM)	Contract Management	50	R 19 297,00	17-May-22	KFC	25-May-22
10-May-22	13-May-22	2122 375	BENDS: MALE: 90DEG: COMPR: CL16: HDPE: 25MMX3/4"	Contract Management	100	R 3 008,00	17-May-22	THEMBA LAMAZIZI	25-May-22

10-May-22	13-May-22	2122 375	BENDS: U/G:110MM X 45DEGREE: SABS APPROVED	Contract Management	30	R 2 227,20	17-May-22	VUSAMAHLUBI	25-May-22
10-May-22	13-May-22	2122 375	BRASS GATE VALVE: 20MM	Contract Management	20	R 2 000,00	17-May-22	MGUMTNA	25-May-22
10-May-22	13-May-22	2122 375	BRASS GATE VALVE: 25MM	Contract Management	40	R 7 850,63	17-May-22	VUSAMAHLUBI	25-May-22
10-May-22	13-May-22	2122 375	CASCADE CLAMP T316SS (CL16) 400-450MM: (O/D 420MM-440MM)	Contract Management	5	R 8 625,00	17-May-22	SINDANE	25-May-22
10-May-22	13-May-22	2122 375	CASCADE CLAMP T316SS (CL16) 75MM: (O/D 85-95MM)	Contract Management	20	R 8 166,40	17-May-22	VUSAMAHLUBI	25-May-22
10-May-22	11-May-22	2122 381	COUPLING:VJ-RANGER:PN16,AC,UPVC&STEEL:100 (109MM-128MM)	Contract Management	100	R 37 375,00	11-May-22	KFC	12-May-22
22-Apr-22	28-Apr-22	2122 343	FILES : LEVER ARCH : UPRIGHT : A4 : PVC : BLUE / BLACK	RFQ	100	R 5 175,00	5-May-22	DOTCOM	12-May-22
22-Apr-22	28-Apr-22	2122 343	PENS : BIC 'CRYSTAL' : BLACK	RFQ	800	R 2 127,50	5-May-22	BROCKWELL	12-May-22
22-Apr-22	28-Apr-22	2122 343	PUNCH : PAPER MEDIUM DUTY	RFQ	20	R 1 006,25	5-May-22	BROCKWELL	12-May-22
22-Apr-22	28-Apr-22	2122 343	SCISSORS : OFFICE : ORANGE HANDLE :LARGE	RFQ	20	R 363,40	5-May-22	WALTONS	12-May-22
22-Apr-22	28-Apr-22	2122 343	STAPLE REMOVERS:SLIDE TO RELEASE:STAINLESS STEEL TIP:PEN STYLE	RFQ	20	R 253,00	5-May-22	DOTCOM	12-May-22
22-Apr-22	28-Apr-22	2122 343	STAPLER : FULL STRIP : CHEVRON 2 / STEPHENS 2	RFQ	30	R 2 040,00	5-May-22	KOMANI	12-May-22
22-Apr-22	28-Apr-22	2122 343	DUST COVERS ONLY FOR LEVER ARCH FILES : PORTRAIT : A4	RFQ	400	R 6 900,00	5-May-22	DOTCOM	12-May-22
22-Apr-22	28-Apr-22	2122 354	JOINT KIT:STRAIGHT:10MM-16MM CORE SIZE ARMOURED WITHOUT ACCESSORIES	RFQ	100	R 13 100,00	5-May-22	GREEN HILL	12-May-22
22-Apr-22	28-Apr-22	2122 354	TAPE : SCOTCH : 23 : RUBBER : 18MM X 9M	RFQ	100	R 21 850,00	5-May-22	MORE FORTUNE	12-May-22
22-Apr-22	28-Apr-22	2122 354	LINE : CONTRACTORS CUTTING : 2KG X 2.5MM : WHITE NYLON	RFQ	36	R 19 440,00	5-May-22	GREEN HILL	12-May-22
22-Apr-22	28-Apr-22	2122 354	RAKES : RUBBER : FOR GARDEN DEBRIS : HEAVY DUTY : SABS APPROVED	RFQ	30	R 6 570,00	5-May-22	GREEN HILL	12-May-22
22-Apr-22	28-Apr-22	2122 342	CLIPS : BULLDOG : 65MM : METAL	RFQ	50	R 279,45	5-May-22	WALTONS	12-May-22
22-Apr-22	28-Apr-22	2122 342	OFFICE WIPES : YP'S : WET	RFQ	50	R 2 515,63	5-May-22	BROCKWELL	12-May-22
22-Apr-22	28-Apr-22	2122 342	PLASTIC COVER FOR BOOKS COVERING : 30MIC : PER ROLL	RFQ	10	R 38,40	5-May-22	KOMANI	12-May-22
10-May-22	13-May-22	2122 374	INSECTICIDE : AEROSOL : 300/325ML (TARGET MORTEIN OR EQUIVALENT)	RFQ	120	R 8 000,00	16-May-22	RISING HIGHER	25-May-22
10-May-22	13-May-22	2122 374	POLISH:FURNITURE:LIQUID:500ML:HOME-MADE:SPRAY	RFQ	100	R 9 000,00	16-May-22	RISING HIGHER	25-May-22
10-May-22	13-May-22	2122 374	POLISH : TILE : NON-BUFF : LIQUID : 5LT	RFQ	100	R 29 800,00	16-May-22	AMAMPHANKOMO	25-May-22

10-May-22	13-May-22	2122 374	SOAP : HYGIENE : BATH SOAP : 175G : WHITE (LUX/PROTEX/SUNLIGHT BATH/LIFE BUOY)	RFQ	1440	R 28 890,00	16-May-22	SIBONGINKOSI	25-May-22
10-May-22	13-May-22	2122 374	DISINFECTANT : PINE LIQUID: 5LT : NOT "GERMKILL" (CLEANER)	RFQ	50	R 7 900,00	16-May-22	RISING HIGHER	25-May-22
10-May-22	13-May-22	2122 359	FUSE : BLADE NH1 250A BUSSMAN	RFQ	110	R 25 000,00	16-May-22	ME NDABS	25-May-22
10-May-22	13-May-22	2122 359	FUSE : EXPULSION : 20A : J&P : SINGLE TAIL	RFQ	400	R 29 200,00	16-May-22	DISCOVERY DIY	25-May-22
10-May-22	13-May-22	2122 359	GLAND : COMPRESSION : NO 0 : PVC	RFQ	1200	R 3 950,00	16-May-22	ME NDABS	25-May-22
10-May-22	13-May-22	2122 357	BALLAST : 400W : 220V : HPS : SCREW CONNECTION	RFQ	15	R 29 875,00	16-May-22	AMAMPHANKOMO	25-May-22
10-May-22	13-May-22	2122 357	C/BREAKER:20A:CURVE 2:QF1(26):HYDR/MAGNETIC:S/POLE:6kA	RFQ	10	R 5 500,00	16-May-22	RISING HIGHER	25-May-22
10-May-22	13-May-22	2122 357	C/BREAKER:60A:CURVE 2:QF3(26):HYDR/MAGNETIC:T/POLE:6kA	RFQ	10	R 15 750,00	16-May-22	RISING HIGHER	25-May-22
10-May-22	13-May-22	2122 358	C/BREAKER:100A:WHITE TOGGLE:CURVE 2:QF3(26):HYDR/MAGNETIC:T/POLE:6kA	RFQ	10	R 29 800,00	16-May-22	AMAMPHANKOMO	25-May-22
10-May-22	13-May-22	2122 358	CONTACTOR:3 POLE:230V:40A:CC40:GLOBAL RANGE	RFQ	10	R 28 980,00	16-May-22	RISING HIGHER	25-May-22
10-May-22	13-May-22	2122 358	FERRULES : 6MM : CRIMPING : CU	RFQ	100	R 590,00	16-May-22	SBONGINKOSI	25-May-22
10-May-22	13-May-22	2122 363	HEAT SHRINK MV-CABLE JOINT KIT: PILC 3 CORE: 12/11KV: 240-300MM	RFQ	6	R 29 870,00	16-May-22	SMODENI	25-May-22
10-May-22	13-May-22	2122 363	HEAT SHRINK MV-CABLE JOINT KIT: PILC 3 CORE: 12/11KV: 120-185MM	RFQ	7	R 29 600,00	16-May-22	MAZIASI	25-May-22
10-May-22	13-May-22	2122 364	GASKET : FLANGE : GEYSER : SPIRAL	RFQ	50	R 4 600,00	16-May-22	DISCOVERY DIY	25-May-22
10-May-22	13-May-22	2122 364	SHEAR OFF : LUGS: COPPER : 300MM	RFQ	50	R 28 700,00	16-May-22	ME NDABS	25-May-22
10-May-22	13-May-22	2122 364	PL18 2PIN DULUX LAMP (BASE .. G24D/2)	RFQ	200	R 10 000,00	16-May-22	DISCOVERY DIY	25-May-22
10-May-22	13-May-22	2122 364	CABLE CLIPS NO. 10 PVC	RFQ	100	R 4 800,00	16-May-22	DISCOVERY DIY	25-May-22
10-May-22	13-May-22	2122 364	DOWN LIGHT CLIP WITH EARS	RFQ	100	R 5 400,00	16-May-22	DISCOVERY DIY	25-May-22
10-May-22	13-May-22	2122 364	SADDLE GALVANISED 20MM	RFQ	200	R 380,00	16-May-22	DISCOVERY DIY	25-May-22
10-May-22	13-May-22	2122 372	LINE : CONTRACTORS CUTTING : 2KG X 2.5MM : WHITE NYLON	RFQ	36	R 29 952,00	16-May-22	AMAMPHANKOMO	25-May-22
10-May-22	13-May-22	2122 372	HARNES FOR BRUSHCUTTER, WITH SAFETY CLIP, DOUBLE SHOULDER HIGH PADDED : WITH IMPROVED COMFORT FOR WORKING LONG HOURS	RFQ	30	R 24 250,00	16-May-22	SBONGINKOSI	25-May-22
10-May-22	13-May-22	2122 380	BRICK : IMPERIAL PLASTER , RIBBED , COMMON , 103MM WIDTH X 75MM HEIGHT X 230MM LENGTH : SABS APPROVED : SUPPLIED, DELIVERED AND OFFLOADED AT STORES	RFQ	5000	R 29 800,00	16-May-22	SBONGINKOSI	25-May-22
10-May-22	13-May-22	2122 370	SEALER : SILICONE : CLEAR : 280ML	RFQ	30	R 2 069,59	16-May-22	NONKOSOMUHLE	25-May-22

10-May-22	13-May-22	2122 370	TAPE : THREAD SEALING : PTFE : SABS APPROVED	RFQ	200	R 957,72	16-May-22	NONKOSOMUHLE	25-May-22
10-May-22	13-May-22	2122 370	TEES : EQUAL COPPER : CONEX BRASS : 15MM : SABS APPROVED : "COBRA"	RFQ	20	R 1 079,70	16-May-22	NONKOSOMUHLE	25-May-22
23-May-22	23-May-22	2122 382	DISTRIBUTION PILLAR : LT : AS PER SPECIFICATION	RFQ	14	R 29 044,40	24-May-22	CCH	25-May-22
12-May-22	17-May-22	2122 338	CATIONIC EMULSION : 60% BITUMEN : SPRAY GRADE : 200LT DRUMS	RFQ	4	R 29 680,00	17-May-22	GREEN HILL	25-May-22
17-May-22	20-May-22	2122 373B	PIPE : 15MM : POLYCOP : SABS APPROVED (1 X 100 METER ROLL)	RFQ	100	R 900,00	23-May-22	ABABHEKELI	25-May-22
17-May-22	20-May-22	2122 373B	BROOMS : BASS : 300MM : COMPLETE WTH HANDLE AND STAY : LONG NYLON BRISTLE	RFQ	100	R 25 100,00	23-May-22	ABABHEKELI	25-May-22
17-May-22	20-May-22	2122 373B	DUSTER : FEATHER : 450MM HANDLE	RFQ	20	R 1 500,00	23-May-22	ABABHEKELI	25-May-22
5-May-22	9-May-22	2122 339	C/BREAKER:250A:20kA:3 PHASE:400V:L20B	RFQ	2	R 27 406,00	10-May-22	JOYSWEETNESS	16-May-22
5-May-22	9-May-22	2122 339	C/BREAKER:250A:25kA:3 PHASE:400V:J25S:C/W FLAGS/BUSBARS	RFQ	3	R 27 272,25	10-May-22	JOYSWEETNESS	16-May-22
5-May-22	9-May-22	2122 339	C/BREAKER:350A:50kA:3 PHASE:400V:GLOBAL RANGE	RFQ	2	R 28 400,00	10-May-22	JOYSWEETNESS	16-May-22
17-May-22	20-May-22	2122 373A	CLEANER : TOILET BOWL : HCL : 5 LT	RFQ	50	R 9 500,00	23-May-22	ABABHEKELI	25-May-22
17-May-22	20-May-22	2122 373A	DISINFECTANT : LIQUID : GERM-O-FRESH : 5LT	RFQ	100	R 20 000,00	23-May-22	ABABHEKELI	25-May-22

ISSUE DATE	CLOSING DATE	RFQ	ITEM NUMBER	GOODS DESCRIPTION	CLASSIFICATION	PROCUREMENT METHOD	QUANTITY	ORDER AMOUNT	EVALUATION DATE	SERVICE PROVIDER NAME	SUBMISSION TO SCM DIRECTOR/ AWARD DATE
10-Jun-22	15-Jun-22	2122 402	WAS4034	PIPE HDPE (PE100 PN16 TO SANS4427-1996) 100MTX32MM	WATER	Contract Management	5	R 13 975,00	20-Jun-22	AMELUSI	22-Jun-22
10-Jun-22	15-Jun-22	2122 402	WAS4039	PIPE PVC 110MM UG 6MT N/DUTY CL51	WATER	Contract Management	20	R 15 040,00	20-Jun-22	AMELUSI	22-Jun-22
10-Jun-22	15-Jun-22	2122 402	WAS4043	PIPE UPVC CL16 TO SANS966/1 6MTR X 110MM	WATER	Contract Management	45	R 95 805,00	20-Jun-22	IZETHEMBISO ZENKOSI	22-Jun-22
10-Jun-22	15-Jun-22	2122 402	WAS4047	PIPE UPVC CL16 TO SANS966/1 6MTR X 200MM	WATER	Contract Management	10	R 69 800,00	20-Jun-22	IZETHEMBISO ZENKOSI	22-Jun-22
10-Jun-22	15-Jun-22	2122 402	WAS4048	PIPE UPVC CL16 TO SANS966/1 6MTR X 250MM	WATER	Contract Management	10	R 109 080,00	20-Jun-22	AMELUSI	22-Jun-22
9-Jun-22	14-Jun-22	2122 385	WAS4034	PIPE HDPE (PE100 PN16 TO SANS4427-1996) 100MTX32MM	WATER	Contract Management	5	R 8 292,40	20-Jun-22	VUSAMAHLUBI	21-Jun-22
9-Jun-22	14-Jun-22	2122 385	WAS4039	PIPE PVC 110MM UG 6MT N/DUTY CL51	WATER	Contract Management	20	R 9 172.80	20-Jun-22	VUSAMAHLUBI	21-Jun-22
9-Jun-22	14-Jun-22	2122 385	WAS4043	PIPE UPVC CL16 TO SANS966/1 6MTR X 110MM	WATER	Contract Management	45	R57 862.35	20-Jun-22	VUSAMAHLUBI	21-Jun-22
9-Jun-22	14-Jun-22	2122 385	WAS4047	PIPE UPVC CL16 TO SANS966/1 6MTR X 200MM	WATER	Contract Management	10	R 42 424.20	20-Jun-22	VUSAMAHLUBI	21-Jun-22
9-Jun-22	14-Jun-22	2122 385	WAS4048	PIPE UPVC CL16 TO SANS966/1 6MTR X 250MM	WATER	Contract Management	10	R 65 520.00	20-Jun-22	VUSAMAHLUBI	21-Jun-22
9-Jun-22	14-Jun-22	2122 384	WA13452	SOCKET SINGLE RUBBER SABS 110MM U/G	WATER	Contract Management	50	R 1 775.00	20-Jun-22	JOBELIHLE	21-Jun-22
9-Jun-22	14-Jun-22	2122 384	WA13465	VALVE: BALL: C/P: M/F: 25MM: SABS APPROVED	WATER	Contract Management	20	R 3 121.10	20-Jun-22	KWS	21-Jun-22
9-Jun-22	14-Jun-22	2122 384	WAS4008	ADAPTOR:UPVC/AC:CL16:SANS966/1: (110 TO 100MM)	WATER	Contract Management	50	R 14 745.88	20-Jun-22	KWS	21-Jun-22
9-Jun-22	14-Jun-22	2122 384	WAS4011	ADAPTOR:UPVC/AC:CL16:SANS966/1: (160 TO 150MM)	WATER	Contract Management	50	R26 162.50	20-Jun-22	KWAROKWENG	21-Jun-22
9-Jun-22	14-Jun-22	2122 384	WAS4025	COUPLING:VJ-RANGER:PN16,AC,UPVC&STEEL:200MM(218MM-235MM)	WATER	Contract Management	20	R 30 740.00	20-Jun-22	JOBELIHLE	21-Jun-22
9-Jun-22	14-Jun-22	2122 383	WA13322	ADAPTORS : REDUCING : PVC-E/W:160MM X 200MM : NO RUBBERS BOTH ENDS : SABS APPROVED	WATER	Contract Management	20	R 6 480.00	20-Jun-22	JOBELIHLE	21-Jun-22
9-Jun-22	14-Jun-22	2122 383	WA13351	CASCADE CLAMP A/C 100MM (121MM-130MM)	WATER	Contract Management	50	R 29 756.25	20-Jun-22	KWS	21-Jun-22
9-Jun-22	14-Jun-22	2122 383	WA13357	CASCADE CLAMP T316SS (CL16) 150MM: (O/D 151-161MM)	WATER	Contract Management	10	R 7 550.00	20-Jun-22	JOBELIHLE	21-Jun-22
9-Jun-22	14-Jun-22	2122 383	WA13446	SOCKET DOUBLE RUBBER KIMBERLEY SABS 160MM U/G	WATER	Contract Management	20	R 5 100.00	20-Jun-22	JOBELIHLE	21-Jun-22
9-Jun-22	14-Jun-22	2122 400	PA21502	PAINT : DBL VELVET / EQUIVALENT : ANTIQUE WHITE:5L:SABS	PAINT	Contract Management	10	R 7 820.00	17-Aug-22	BIDWIN	24-Jun-22
9-Jun-22	14-Jun-22	2122 400	PA21503	PAINT : DBL VELVET / EQUIVALENT : TAWNEY MINK : VEL 2:5L:SABS	PAINT	Contract Management	10	R 7 820.00	17-Aug-22	BIDWIN	24-Jun-22
9-Jun-22	14-Jun-22	2122 400	PA21506	PAINT : GLOSS ENAMEL : BLACK : G 2 : 5LT : SABS APPROVED	PAINT	Contract Management	10	R 6 600.00	17-Aug-22	KONKE KUZOKHAYA	24-Jun-22
9-Jun-22	14-Jun-22	2122 400	PA21511	PAINT : GLOSS ENAMEL : MAGNOLIA : 5LT : SABS APPROVED	PAINT	Contract Management	10	R 7 360.00	17-Aug-22	BIDWIN	24-Jun-22
9-Jun-22	14-Jun-22	2122 400	PA21512	PAINT : GLOSS ENAMEL : MIDNIGHT BLUE : G 116 : 5LT : SABS APPROVED	PAINT	Contract Management	10	R 6 900.00	17-Aug-22	BIDWIN	24-Jun-22
9-Jun-22	14-Jun-22	2122 400	PA21514	PAINT : GLOSS ENAMEL : WHITE : 5LT : SABS APPROVED	PAINT	Contract Management	10	R 7 200,00	17-Aug-22	KONKE KUZOKHAYA	24-Jun-22

9-Jun-22	14-Jun-22	2122 386	EL10103	LAMPS : FLOURESCENT : 58W : 1.5M (5 FT) : RAPID START : BI-PIN	ELECTRICAL	Contract Management	150	R 9 900,00	20-Jun-22	ESAN	22-Jun-22
9-Jun-22	14-Jun-22	2122 386	EL20278	TAPE : SCOTCH : 3M : 33 VINYL : 18MM X 20MTR : BLACK	ELECTRICAL	Contract Management	100	R 14 950,00	20-Jun-22	ESAN	22-Jun-22
9-Jun-22	14-Jun-22	2122 386	EL20290	WIRE : PVC : 16MM : STRANDED : BLACK : HOUSE WIRE	ELECTRICAL	Contract Management	100	R 8 390,10	20-Jun-22	SHAHARSH	22-Jun-22
9-Jun-22	14-Jun-22	2122 387	EL20330	HT SHEAR-OFF FERRULES: PILC 3-CORE: 12/11KV: 70-240MM: 3 PER BOX	ELECTRICAL	RFQ	20	R 17 802,00	20-Jun-22	SHAHARSH	22-Jun-22
9-Jun-22	14-Jun-22	2122 387	EL20364	JOINTS:RESIN TYPE :J5:PVC-LV CABLE:4C:1000/600V	ELECTRICAL	RFQ	10	R 29 975,00	20-Jun-22	ESAN	22-Jun-22
9-Jun-22	14-Jun-22	2122 387	EL20409	4X4 PLUGS EXTENSION BOX	ELECTRICAL	RFQ	10	R 165,00	20-Jun-22	SHAHARSH	22-Jun-22
9-Jun-22	14-Jun-22	2122 391	HAC0999	DOORS : GARAGE : STANDARD ROLL-UP : CHROMODEK : 2.55M WIDE : SABS APPROVED	HARDWARE	RFQ	5	R 22 500,00	17-Jun-22	BM NKOSI	23-Jun-22
9-Jun-22	14-Jun-22	2122 391	HAC1000	PIPE : 20MM : POLYCOP : SABS APPROVED	HARDWARE	RFQ	100	R 2 780,00	17-Jun-22	POWER GARDENS	23-Jun-22
9-Jun-22	14-Jun-22	2122 391	HO11208	CLEANER : DRAIN : 1 LITER	HOUSEHOLD	RFQ	40	R 5 328,00	17-Jun-22	BM NKOSI	23-Jun-22
9-Jun-22	14-Jun-22	2122 391	HO11213	CLOTH : KITCHEN : SWAB : EACH	HOUSEHOLD	RFQ	100	R 2 700,00	17-Jun-22	POWER GARDENS	23-Jun-22
9-Jun-22	14-Jun-22	2122 392	HO11217	DEO BLOCKS : 200G	HOUSEHOLD	RFQ	300	R 18 000,00	17-Jun-22	HAGA T	23-Jun-22
9-Jun-22	14-Jun-22	2122 392	HO11222	HANDY ANDY : ORIGINAL : 750ML : FOR DOMESTIC USE	HOUSEHOLD	RFQ	200	R 13 100,00	17-Jun-22	POWER GARDENS	23-Jun-22
9-Jun-22	14-Jun-22	2122 392	HO11234	SOAP : GREEN BAR : 450/500G : SUNLIGHT OR EQUIVALENT	HOUSEHOLD	RFQ	576	R 19 700,00	17-Jun-22	BM NKOSI	23-Jun-22
9-Jun-22	14-Jun-22	2122 392	HO11247	AEROSOL : AIRFRESHNER : 300ML	HOUSEHOLD	RFQ	30	R 2 646,00	17-Jun-22	BM NKOSI	23-Jun-22
9-Jun-22	14-Jun-22	2122 393	ST23019	CLIP BOARDS : MASONITE W479	STATIONERY	RFQ	50	R 1 035,00	17-Jun-22	WALTONS	23-Jun-22
9-Jun-22	14-Jun-22	2122 393	ST23029	FILES : LEVER ARCH : OBLONG : A4 : COMPLETE WITH DUST COVER	STATIONERY	RFQ	100	R 7 130,00	17-Jun-22	WALTONS	23-Jun-22
9-Jun-22	14-Jun-22	2122 393	ST23031	FILES : LEVER ARCH : UPRIGHT : A4 : PVC : BLUE / BLACK	STATIONERY	RFQ	100	R 5 460,00	17-Jun-22	KOMANI	23-Jun-22
9-Jun-22	14-Jun-22	2122 393	ST23034	GLUE : PONAL : 120ML	STATIONERY	RFQ	40	R 1 380,00	17-Jun-22	WALTONS	23-Jun-22
9-Jun-22	14-Jun-22	2122 393	ST23042	PADS STAMP	STATIONERY	RFQ	10	R 258,60	17-Jun-22	NEWCASTLE OFFICE SHOP	23-Jun-22
9-Jun-22	14-Jun-22	2122 394	ST23043	PAPER : A3 : WHITE : 80GSM : BOND : PER REAM	STATIONERY	RFQ	60	R 10 350,00	17-Jun-22	WALTONS	23-Jun-22
9-Jun-22	14-Jun-22	2122 394	ST23046	PAPER : A4 : 80GSM : TYPING BOND : GREEN : PER REAM	STATIONERY	RFQ	100	R 13 306,00	17-Jun-22	NEWCASTLE OFFICE SHOP	23-Jun-22
9-Jun-22	14-Jun-22	2122 394	ST23047	PAPER : A4 : 80GSM : TYPING BOND : PINK : PER REAM	STATIONERY	RFQ	30	R 3 991,80	17-Jun-22	NEWCASTLE OFFICE SHOP	23-Jun-22
9-Jun-22	14-Jun-22	2122 394	ST23054	PEN : PILOT FINELINER : BLACK	STATIONERY	RFQ	200	R 3 105,00	17-Jun-22	WALTONS	23-Jun-22
9-Jun-22	14-Jun-22	2122 395	ST23064	PLASTIC POCKETS : A4 : PACK OF 10 EACH	STATIONERY	RFQ	100	R 690,00	17-Jun-22	WALTONS	23-Jun-22
9-Jun-22	14-Jun-22	2122 395	ST23071	SCISSORS : OFFICE : ORANGE HANDLE :LARGE	STATIONERY	RFQ	100	R 1 782,50	17-Jun-22	WALTONS	23-Jun-22
9-Jun-22	14-Jun-22	2122 395	ST23073	STAPLE REMOVERS:SLIDE TO RELEASE:STAINLESS STEEL TIP:PEN STYLE	STATIONERY	RFQ	100	R 1 495,00	17-Jun-22	NEWCASTLE OFFICE SHOP	23-Jun-22
9-Jun-22	14-Jun-22	2122 397	SPS2910	CATIONIC EMULSION : 60% BITUMEN : SPRAY GRADE : 200LT DRUMS	SPECIALISED PRODUCT	RFQ	4	R 29 000,00	20-Jun-22	ESAN	22-Jun-22
9-Jun-22	14-Jun-22	2122 398	TR13202	BOXES : POLE TOP DISTRIBUTION : FOR ROBOT TERMINAL	ELECTRICAL	RFQ	10	R 4 500,00	20-Jun-22	SHAHARSH	22-Jun-22
9-Jun-22	14-Jun-22	2122 398	TRC3213	TRAFFIC LIGHT POLES	ELECTRICAL	RFQ	7	R 29 400,00	20-Jun-22	ESAN	22-Jun-22
9-Jun-22	14-Jun-22	2122 390	HA30981	GEYSER:100LT:KWIKOT:CE:C/W SAFETY VALVE&DRAIN PLUG	HARDWARE	RFQ	4	R 29 550,00	17-Jun-22	POWER GARDENS	23-Jun-22
9-Jun-22	14-Jun-22	2122 390	HA30982	GEYSER:150LT:ECONOFLO C/W DRAIN PLUG&SAFETY VALVE	HARDWARE	RFQ	4	R 29 700,00	17-Jun-22	HAGA T	23-Jun-22
9-Jun-22	14-Jun-22	2122 401	PA21515	PAINT : GLOSS ENAMEL : YELLOW : 5LT : SABS APPROVED	PAINT	RFQ	10	R 7 452,00	17-Jun-22	BIDWIN	23-Jun-22
9-Jun-22	14-Jun-22	2122 401	PA21516	PAINT:LC ETCH PRIMER:RED OXIDE:5LT:SABS APPROVED	PAINT	RFQ	10	R 5 796,00	17-Jun-22	BIDWIN	23-Jun-22

9-Jun-22	14-Jun-22	2122 401	PA21517	PAINT : PVA : WHITE : INTERIOR / EXTERIOR : 20LT : SABS APPROVED	PAINT	RFQ	20	R 10 465,00	17-Jun-22	JAHA THE GREAT	23-Jun-22
9-Jun-22	14-Jun-22	2122 401	PA21521	PAINT:UNIVERSAL UNDERCOAT:5LT:ALKYD BASED:SABS APP	PAINT	RFQ	10	R 5 382,00	17-Jun-22	BIDWIN	23-Jun-22
9-Jun-22	14-Jun-22	2122 401	PA21523	PAINT:ZING CHROMITE:STEEL PRIMER:5LT:SABS APPROVED	PAINT	RFQ	5	R 3 864,00	17-Jun-22	BIDWIN	23-Jun-22
13-Jun-22	17-Jun-22	2122 403A	HA30983	GEYSER:KWIKOT:PRISMA CLASSIQUE:UNDER BASIN:10L	HARDWARE	RFQ	5	R 22 840,00	20-Jun-22	SESANDILE TRADING	22-Jun-22
13-Jun-22	17-Jun-22	2122 403A	PA21524	PAINT : SPRAY : GLOSS WHITE : 250ML (CAN)	PAINT	RFQ	20	R 3 920,00	20-Jun-22	SESANDILE TRADING	22-Jun-22
13-Jun-22	17-Jun-22	2122 403B	HA10956	BASIN MIXER : 15MM	HARDWARE	RFQ	10	R 8 600,00	20-Jun-22	SESANDILE TRADING	22-Jun-22
13-Jun-22	17-Jun-22	2122 403B	HA10957	BATH MIXER : 15MM	HARDWARE	RFQ	10	R 17 000,00	20-Jun-22	SESANDILE TRADING	22-Jun-22
13-Jun-22	17-Jun-22	2122 405	HA30983	GEYSER : KWIKOT : PRISMA CLASSIQUE : UNDER BASIN : 10L	HARDWARE	RFQ	5	R 21 000,00	21-Jun-22	PHUMZA	22-Jun-22
13-Jun-22	17-Jun-22	2122 405	PA21524	PAINT : SPRAY : GLOSS WHITE : 250ML (CAN)	PAINT	RFQ	20	R 3 000,00	21-Jun-22	PHUMZA	22-Jun-22
13-Jun-22	17-Jun-22	2122 406	HA10956	BASIN MIXER : 15MM	HARDWARE	RFQ	10	R 8 000,00	21-Jun-22	PHUMZA	22-Jun-22
13-Jun-22	17-Jun-22	2122 406	HA10957	BATH MIXER : 15MM	HARDWARE	RFQ	10	R 13 000,00	21-Jun-22	PHUMZA	22-Jun-22

FORMAL QUOTATIONS AWARDED IN THE QUARTER ENDING 30 JUNE 2022

BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB	GRADING	BBBEE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATES
8032-2021/22	PROVISION OF 20 CHERRY PICKERS OPERATORS TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TH SPECIALIST(PTY) LTD	04-Apr-22	9 VANDERBIJL STREET, NEWCASTLE,2940	CORPORATE SERVICES		N/A	4	80/20	12	R 17 000,00	3 weeks	25-Apr-22
8033-2021/22	PROVISION OF 10 TLB OPERATORS TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TH SPECIALIST(PTY) LTD	04-Apr-22	9 VANDERBIJL STREET, NEWCASTLE,2940	CORPORATE SERVICES		N/A	4	80/20	12	R 13 500,00	3 weeks	25-Apr-22
8034-2021/22	PROVISION OF 10 TRUCK-MOUNTED CRANE OPERATORS TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TH SPECIALIST(PTY) LTD	04-Apr-22	9 VANDERBIJL STREET, NEWCASTLE,2940	CORPORATE SERVICES		N/A	4	80/20	12	R 13 500,00	3 weeks	25-Apr-22
8035-2021/22	PROVISION OF 10 CHAINSAW OPERATORS TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TH SPECIALIST(PTY) LTD	04-Apr-22	9 VANDERBIJL STREET, NEWCASTLE,2940	CORPORATE SERVICES		N/A	4	80/20	12	R 7 000,00	3 weeks	25-Apr-22
8036-2021/22	PROVISION OF 5 EXCAVATOR OPERATOR'S TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	UMBONOWETHU CONSTRUCTION AND PROJECTS	04-Apr-22	22 SCHOONLAND STREET, RIVERSIDE INDUSTRIAL, NEWCASTLE,2940	CORPORATE SERVICES		N/A	1	80/20	20	R 14 750,00	3 weeks	25-Apr-22
8037-2021/22	PROVISION OF 5 FORKLIFT OPERATOR'S TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	UMBONOWETHU CONSTRUCTION AND PROJECTS	04-Apr-22	22 SCHOONLAND STREET, RIVERSIDE INDUSTRIAL ,NEWCASTLE,2940	CORPORATE SERVICES		N/A	1	80/20	20	R 7 500,00	3 weeks	25-Apr-22
8038-2021/22	PROVISION OF 10 FRONT-END LOADER OPERATOR'S TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TH SPECIALIST(PTY) LTD	04-Apr-22	9 VANDERBIJL STREET, NEWCASTLE,2940	CORPORATE SERVICES		N/A	4	80/20	12	R 13 500,00	3 weeks	25-Apr-22
8039-2021/22	PROVISION OF 15 GRADER OPERATOR'S TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TH SPECIALIST(PTY) LTD	04-Apr-22	9 VANDERBIJL STREET, NEWCASTLE,2940	CORPORATE SERVICES		N/A	4	80/20	12	R 20 250,00	3 weeks	25-Apr-22
8040-2021/22	PROVISION OF 40 LAWNMOWER OPERATOR'S TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	UMBONOWETHU CONSTRUCTION AND PROJECTS	04-Apr-22	22 SCHOONLAND STREET, RIVERSIDE INDUSTRIAL, NEWCASTLE ,2940	CORPORATE SERVICES		N/A	1	80/20	20	R 34 000,00	3 weeks	25-Apr-22
8041-2021/22	PROVISION OF 10 SAMTRAC TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TSHIRELETSO MULTI-SKILLS& TRAINING(PTY) LTD	04-Apr-22	22 SCHOONLAND STREET, RIVERSIDE INDUSTRIAL, NEWCASTLE,2940	CORPORATE SERVICES		N/A	0	80/20	0	R 66 914,02	ONCE-OFF	N/A
8042-2021/22	HIRING OF TENTS,CHAIRS & TABLES FOR THE ELECTION OF WARD 11,17 &18 COMMITTEES 2022	MR TOILET SA	24-Feb-22	8 INCUBATION DRIVE ,INCUBATION HUB, RIVERSANDS,FOURWAYS,2021	CORPORATE SERVICES		N/A	1	80/20	20	R 34 000,00	3 weeks	25-Apr-22
8026-2021/22	REPAIRS AND MAINTENANCE OF CCTV&BIOMETRICS ACCESS CONTROL SYSTEM AT THE CIVIC CENTRE	AUSTIN SECURITY PROJECTS	27-May-22	18 LIMIT HEIGHT, LADYSMITH,33370	COMMUNITY SAFETY		N/A	1	80/290	20	R 195 000,00	2 WEEKS	10-Jun-22
8049-2021/22	SUPPLY AND FIT/REPAIRS TO BELL BACK HOELOADER AND FRONTLEFT WHEEL HUB(NEWPLANETARY ASSEMBLY) NN16783	ZONES'S BUSINESS ENTERPRISE CC	26-May-22	8-NORTH 243,UMKHANYO STREET,ULUNDI,3838	TECHNICAL SERVICES		NA	1	80/20	20	R 170 706,23	ONCE-OFF	N/A
8050-2021/22	SUPPLY AND REPLACE UD TRUCK A899 GEARBOX-NN88177	IBUBESI TRUCK ,BUS AND TRAILOR PARTS	26-May-22	6 TOM WORTHINGTON DRIVE,DUNDEE SP	TECHNICAL SERVICES		N/A	1	80/20	20	R 191 422,00	ONCE-OFF	N/A
8022-2021/22	SUPPLY,DELIVERY AND OFFLOADING OF GIS SPECIALISED COMPUTERS	METRO COMPUTER SERVICES	03-Jun-22	429 CAPE ROAD, COTSWALD,PORT ELIZABETH,6045	DEVELOPMENT PLANNING AND HUMAN SETTLEMENTS		N/A	1	80/20	20	R 173 166,83	3 MONTHS	3-Sep-22
8046-2021/22	SUPPLY , DELIVERY AND OFFLOADING OF OFFICE CHAIRS	SIYATHULA PROJECTS (PTY) LTD	28-Jun-22	12 NSUZI AVENUE,NCANDU PARK,NEWCASTLE,2940	BUDGET AND TRAESURY OFFICE		NA	1	80/20	20	R 85 500,00	ONCE-OFF	N/A
8052-2021/22	RE-INSTATEMENT ,REPALCEMENT AND RECONSTRUCTION OF DAMAGED STRUCTURES IN 10A RING AVENUE 21 AND 25 FOUNTAIN AVENUE	ZUZANALA (PTY) LTD	27-Jun-22	77 MILKY WAY SIGNAL HILL ,NEWCASTLE,2940	ZUZUNALA (PTY) LTD		1 GB	1	80/20	20	R 102 000,00	ONCE-OFF	N/A

COMPETITIVE BIDS AWARDED IN THE QUARTER ENDING 30 JUNE 2022

BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	BBBEE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATES
A002-2021/22	EXPRESSION OF INTEREST FOR IMPLEMENTATION OF A SELF FUNDED MODEL FOR REDUCING WATER AND ENERGY INEFFICIENCIES	BVI CONSULTING ENGINEERS/XENO	26-Apr-22	2ND FLOOR FAROG HOUSE,70 BUCKINGHAM TERRACE, WESTVILLE ,3630	TECHNICAL SERVICES	N/A	1	80/20	20	PRICE AS PER INVOICE AND SCOPE OF WORK	36 MONTHS	26-Apr-25
A027-2019/20	APPOINTMENT OF ENGINEERING CONSULTANT FOR PROVISION OF PROFESSIONAL SERVICES FOR THE ASSESSMENT OF WATER DAMAGES TO A DWELLING HOUSE.INSTRUCTION LETTER	CONCOST CONSULTING	25-May-22	NO.2 SEVENTH STREET, NGAGANE,3838	TECHNICAL SERVICES	N/A	1	80/20	20	R 45 000,00	2 MONTHS	25-Jul-22
A049-2019/20	APPOINTMENT OF ENGINEERING CONSULTANT FOR PROVISION OF PROFESSIONAL SERVICES FOR PLANNING AND DESIGNING OF UPGRADE OF MADADENI ME26 AND ME27 GRAVEL ROADS TO BLACK TOP TAR INCLUDING ASSOCIATED STORMWATER.INSTRUCTION LETTER	SIMPULWAZI ENGINEERS	13-May-22	31 PETER KERCHOFF STREET, PITERMARITZBURG,3201	TECHNICAL SERVICES	N/A	1	80/20	20	R 936 000,00	12 MONTHS	13-Apr-23
A050-2019/20	UPGRADE OF MONTE VISTA FITNESS CENTRE PHASE 1A (WARD 5)	MELA OKHULE TRADING ENTERPRISE	04-May-22	UNIT 20 WARNE HOUSE,7 DOUGLAS CROWE, BALLITO,4418	TECHNICAL SERVICES	N/A	2	80/20	18	R 24 728 824,48	10 MONTHS	4-Mar-23
A014-2017/18	PROVISION OF LEGAL SERVICES FOR SUPPLY CHAIN MANAGEMENT BID LITIGATIONS,CIVIL CLAIMS,HUMAN RESOURCE RELATED DISPUTES & OTHER MATTERS AND OTHER GENERAL LEGAL MATTERS IN WITH THE APPROVE PANEL TERM.	DBM ATTORNEYS	03-Jun-22	4 VOLKRUST ROAD, NEWCASTLE,2940,DOCEX 5,2940	MUNICIPAL MANAGER-LEGAL SERVICES	N/A	3	80/20	14	AS PER RATES LINKED TO THE PANEL TERM	ONCE-OFF	N/A
A004-2019/20	APPOINTMENT OF SERVICE PROVIDERS FOR REPAIRS AND MAINTENANCE OF BULK CONTAINERS	PROPSHAFT DYNAMICS CC	30-Jun-22	17 SCOTT STREET,NEWCASTLE CENTRAL,2940	COMMUNITY SERVICES:WASTE MANAGEMENT	N/A	0	80/20	0	R 60 214,00	ONCE-OFF	N/A
A001-2020/21	SUPPLY ,DELIVERY AND OFFLOADING OF LAPTOPS	EOH MTHOMBO (PTY) LTD	2022/016/01	SUIT 1,QUAY WALK BUILDING,TUZI GAZI WATERFRONT,RICHARDS BAY,3900	GOVERNANCE AND SUPPORT SERVICES	N/A	1	80/20	20	R 90 288,43	ONCE-OFF	N/A
	SUPPLY ,DELIVERY AND OFFLOADING OF LAPTOPS									R 102 877,11		
	SUPPLY ,DELIVERY AND OFFLOADING OF DESKTOPS	NEXGENERATION GROUP (PTY) LTD	28-Jun-22	7229 OTLEGA DRIVE,KAGISO, MOGALE CITY, GAUTENG,17511						R 31 046,55	WITHIN 14 DAYS	13-Jul-22
A003-2021/22	PANEL OF SERVICE PROVIDERS FOR VAT RECOVERY SERVICES AND OTHER TAX RELATED SERVICES FOR APERIOD OF 36 MONTHS	MNTAMBO FINANCIAL CONSULTING CC	21-Jun-22	12 NEVILLE ROAD , WESTVILLE, 3629	BUDGET AND TREASURY OFFICE	NA			20	PRICE AS PER REQUEST FOR QUOTES AND INVOICES	36 MONTHS	21-Jun-25
		PHOLELA BUSINESS ADVISORY		16 FIDDLEWOOD DRIVE,DION HEIGHTS, AMANZIMOTI, 4126					20			
		PK FINANCIAL CONSULTANTS		39 JACQUELINE AVENUE, RANDHART,1457					20			
		OMA CHARTERED ACCOUNTANT INC		17 NAPIER ROAD, BERA, DURBAN,4001					0			
		EMS SOLUTIONS 9PTY) LTD		23 DONALD MURRAY AVENUE, BREMUR BUILDING,PARK WEST,BLOEMFONTEIN,9301					18			
		BRAVOLEX (PTY) LTD		5 WILSON WAY,LA LUCIA RIDGE,DURBAN NORTH,4016					20			
		UYAKHE FINANCIAL BUSINESS ADVISORY SERVICES		51 RUDINEITZ STREET,VARNA VALLEY,16886					20			
		PROTEA CONSULTING INC		7 CLEVELAND ROAD,WESTVILLE ,3629					20			
		MAXIMUM PROFIT RECOVERY (PTY) LTD		7 BROADLANDS OFFICE PARK,9-11 MOUNT VIEW CLOSE,MOUNT EDGE COMBE					18			

		IMANI BUSINESS ADVISORY SERVICES (PTY) LTD		33 HHOFD STREET, 1ST FLOOR, FORUM, BRAAMPACK, OFFICE PARK, BRAAMFONTEIN, 2017			1		20			
		M&D CONSULTING (PTY) LTD		21 AURORA DRIVE, UMHLANGA, 4301			1		20			
		CWANINGA GROUP (PTY) LTD JV TURNING POINT CONSULTING (PTY) LTD		5 VAN SCHALKWYK STREET, NEWCASTLE, 2940			1		20			
A012-2021/22	SUPPLY, DELIVERY AND INSTALLATION OF MULTI-PROTOCOL LABEL SWITCHING (MPLS) NETWORK INFRASTRUCTURE TO NEWCASTLE MUNICIPALITY FOR THE PERIOD OF 36 MONTHS	ETHEMBA COMPUTERS & CONSULTING CC	28-Jun-22	83 HARDING STREET, NEWCASTLE, 2940	GOVERNANCE AND SUPPORT SERVICES	N/A	2	80/20	18	R195 000,00 PER MONTH WITH MONTHLY 6% ESCALATION AND R170 000,00 ONCE-OFF INSTALLATION	36 MONTHS	
A021-2021/22	SUPPLY, DELIVERY AND INSTALLATION OF TRAFFIC LIGHTS AND ACCESSORIES FOR A PERIOD OF 36 MONTHS	MOKCO TRADING (PTY) LTD	15-Jun-22	E8183, SECTION 5, MADADENI, NEWCASTLE, 2951	TECHNICAL SERVICES	N/A	1	80/20	20	AS PER BOQ RATES	36 MONTHS	15-Jun-25
A026-2021/22	FRAMEWORK CONTRACT TO DO UNSCHEDULED OR UNPLANNED MAINTENANCE INPUTS ON THE PRIVATE SIDING OF NEWCASTLE MUNICIPALITY	N AND M MBATHA TRADING ENTERPRISE	15-Jun-22	233 WOODRIDGE, 176 BLAMEY ROAD, MONTCLAIR, 4004	TECHNICAL SERVICES	3 CE PE	1	80/20	20	R 411 495,00	36 MONTHS	4-Mar-23
A035-2020/21	SUPPLY AND REPAIR/REVAMP ART GALLERY ROOF	SIVUNO CONSTRUCTION AND PROJECTS	25-May-22	4 CLUB CRESCENT, KILBARCHAN, NEWCASTLE, 2940	COMMUNITY SERVICES: ARTS CULTURE AND AMENITIES	1 CE PE	1	80/20	20	R 96 305,00	6 WEEKS	10-Jun-22
A038-2021/22	REQUEST FOR PROPOSALS: SUPPLY OF CALL CENTRE TELEPHONE LINE TO NEWCASTLE MUNICIPALITY FOR A PERIOD OF 36 MONTHS	SCUR (PTY) LTD	28-Jun-22	28 PLANE STREET, ARBOR PARK, NEWCASTLE, 2940	CORPORATE SERVICES	N/A	1	80/20	20	R 898 000,00	36 MONTHS	28-Jun-25
A043-2021/22	SUPPLY, DELIVERY AND INSTALLATION OF MITEL OR EQUIVALENT PBX TELEPHONE SYSTEM TO NEWCASTLE MUNICIPALITY FOR A PERIOD OF 36 MONTHS	YURETEK BUSINESS MACHINES CC t/a ITEC NEWCASTLE	28-Jun-22	60 HARDING STREET, NEWCASTLE, 2940	GOVERNANCE AND SUPPORT SERVICES	N/A	1	80/20	20	R139500,00 PER MONTH	36 MONTHS	28-Jun-25
A044-2021/22	REQUEST FOR PROPOSALS: SUPPORT AND MAINTENANCE OF MUNICIPAL WEB-PORTAL FOR A PERIOD OF 36 MONTHS	IDOL CONSULTING FIRM	28-Jun-22	STAND 58, GARNET STREET, NEWCASTLE, 2940	GOVERNANCE AND SUPPORT SERVICES	NA	1	80/20	20	R 5 796 000,00	36 MONTHS	28-Jun-25
RFQMM01/06/22	PROVISION OF PRESIDING OFFICER (CHAIRPERSON) AND EVIDENCE LEADER (PROSECUTOR) SERVICE WITH PREVIOUS EXPOSURE IN CONDUCTING DISCIPLINARY HEARINGS FOR THE SENIOR MANAGER	DLUDLU ATTORNEYS	21-Jun-22	31-133 CLARKE ROAD, GLENWOOD, DURBAN, 4001	OFFICE OF THE MUNICIPAL MANAGER	N/A	1	80/20	20	RATES AS PER BILL OF QUANTITY	ONCE-OFF	N/A

ANNEXURE C

SUMMARY OF BIDS AWARDED : JUNE 2022

BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	BBBEE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATES		
A014-2017/18	PROVISION OF LEGAL SERVICES FOR SUPPLY CHAIN MANAGEMENT BID LITIGATIONS,CIVIL CLAIMS.HUMAN RESOURCE RELATED DISPUTES & OTHER MATTERS AND OTHER GENERAL LEGAL MATTERS IN WITH THE APPROVE PANEL TERM.	DBM ATTORNEYS	03-Jun-22	4 VOLKRUST ROAD,NEWCASTLE,2940,DOCEX 5,2940	MUNICIPAL MANAGER-LEGAL SERVICES	N/A	3	80/20	14	AS PER RATES LINKED TO THE PANEL TERM	ONCE-OFF	N/A		
A004-2019/20	APPOINTMENT OF SERVICE PROVIDERS FOR REPAIRS AND MAINTENANCE OF BULK CONTAINERS	PROPSHAFT DYNAMICS CC	30-Jun-22	17 SCOTT STREET,NEWCASTLE CENTRAL,2940	COMMUNITY SERVICES:WASTE MANAGEMENT	N/A	0	80/20	0	R 60 214,00	ONCE-OFF	N/A		
A001-2020/21	SUPPLY ,DELIVERY AND OFFLOADING OF LAPTOPS	EOH MTHOMBO (PTY) LTD	01-Jun-22	SUIT 1,QUAY WALK BUILDING:TUZI GAZI WATERFRONT,RICHARDS BAY,3900	GOVERNANCE AND SUPPORT SERVICES	N/A	1	80/20	20	R 90 288,43	ONCE-OFF	N/A		
	SUPPLY ,DELIVERY AND OFFLOADING OF LAPTOPS AND DESK TOP SCREENS		16-Jun-22							R 102 877,11				
	SUPPLY ,DELIVERY AND OFFLOADING OF DESKTOPS	NEXGENERATION GROUP (PTY) LTD	28-Jun-22							7229 OTLEGA DRIVE,KAGISO,MOGALE CITY, GAUTENG,17511			R 31 046,55	WITHIN 14 DAYS
A003-2021/22	PANEL OF SERVICE PROVIDERS FOR VAT RECOVERY SERVICES AND OTHER TAX RELATED SERVICES FOR APERIOD OF 36 MONTHS	MNTAMBO FINANCIAL CONSULTING CC	21-Jun-22	12 NEVILLE ROAD ,WESTVILLE,3629	BUDGET AND TREASURY OFFICE	NA				20	PRICE AS PER REQUEST FOR QUOTES AND INVOICES	36 MONTHS	21/Jun/25	
		PHOLELA BUSINESS ADVISORY		16 FIDDLEWOOD DRIVE,DION HEIGHTS, AMANZIMTOLI, 4126						1				20
		PK FINANCIAL CONSULTANTS		39 JACQUELINE AVENUE,RANDHART,1457						1				20
		OMA CHARTERED ACCOUNTANT INC		17 NAPIER ROAD,BEREA,DURBAN,4001						0				0
		EMS SOLUTIONS 9PTY) LTD		23 DONALD MURRAY AVENUE,BREMUR BUILDING,PARK WEST,BLOEMFONTEIN,9301						2				18
		BRAVOLEX (PTY) LTD		5 WILSON WAY,LA LUCIA RIDGE,DURBAN NORTH,4016						1				20
		UYAKHE FINANCIAL BUSINESS ADVISORY SERVICES		51 RUDINEITZ STREET,VARNA VALLEY,16886						1				20
		PROTEA CONSULTING INC		7 CLEVELAND ROAD,WESTVILLE ,3629						1				20
MAXIMUM PROFIT RECOVERY (PTY) LTD	7 BROADLANDS OFFICE PARK,9-11 MOUNT VIEW CLOSE,MOUNT EDGE COMBE	2	18											

		IMANI BUSINESS ADVISORY SERVICES (PTY) LTD		33 HHOFD STREET,1ST FLOOR, FORUM,BRAAMPAK ,OFFICE PARK ,BRAAMFONTEIN,2017			1		20			
		MBD CONSULTING (PTY) LTD		21 AURORA DRIVE,UMHLANGA,4301			1		20			
		CWANINGA GROUP (PTY) LTD JV TURNING POINT CONSULTING (PTY) LTD		5 VAN SCHALKWYK STREET,NEWCASTLE,2940			1		20			
A012-2021/22	SUPPLY,DELIVERY AND INSTALLATION OF MULTI-PROTOCOL LABEL SWITCHING (MPLS) NETWORK INFRASTRUCTURE TO NEWCASTLE MUNICIPALITY FOR THE PERIOD OF 36 MONTHS	ETHEMBA COMPUTERS & CONSULTING CC	28-Jun-22	83 HARDING STREET,NEWCASTLE,2940	GOVERNANCE AND SUPPORT SERVICES	N/A	2	80/20	18	R195 000,00 PER MONTH WITH MONTHLY 6% ESCALATION AND R170 000,00 ONCE-OFF INSTALLATION	36 MONTHS	28/Jun/25
A021-2021/22	SUPPLY,DELIVERY AND INSTALLATION OF TRAFFIC LIGHTS AND ACCESSORIES FOR A PERIOD OF 36 MONTHS	MOKCO TRADING (PTY) LTD	15-Jun-22	E8183,SECTION 5 ,MADADENI,,NEWCASTLE,2951	TECHNICAL SERVICES	N/A	1	80/20	20	AS PER BOQ RATES	36 MONTHS	15/Jun/25
A026-2021/22	FRAMEWORK CONTRACT TO DO UNSCHEDULED OR UNPLANNED MAINTENANCE INPUTS ON THE PRIVATE SIDING OF NEWCASTLE MUNICIPALITY	N AND M MBATHA TRADING ENTERPRISE	15-Jun-22	233 WOODRIDGE,176 BLAMEY ROAD,MONTCLAIR,4004	TECHNICAL SERVICES	3 CE PE	1	80/20	20	R 411 495,00	36 MONTHS	4/Mar/23
A035-2020/21	SUPPLY AND REPAIR/REVAMP ART GALLERY ROOF	SIVUNO CONSTRUCTION AND PROJECTS	25-May-22	4 CLUB CRESCENT,KILBARCHAN,NEWCASTLE,2940	COMMUNITY SERVICES:ARTS CULTURE AND AMENITIES	1 CE PE	1	80/20	20	R 96 305,00	6 WEEKS	10/Jun/22
A038-2021/22	REQUEST FOR PROPOSALS:SUPPLY OF CALL CENTRE TELEPHONE LINE TO NEWCASTLE MUNICIPALITY FOR A PERIOD OF 36 MONTHS	SECUR (PTY) LTD	28-Jun-22	28 PLANE STREET,ARBOR PARK ,NEWCASTLE,2940	CORPORATE SERVICES	N/A	1	80/20	20	R 898 000,00	36 MONTHS	28/Jun/25
A043-2021/22	SUPPLY,DELIVERY AND INSTALLATION OF MITEL OR EQUIVALENT PBX TELEPHONE SYSTEM TO NEWCASTLE MUNICIPALITY FOR A PERIOD OF 36 MONTHS	YURETEK BUSINESS MACHINES CC 1/a ITEC NEWCASTLE	28-Jun-22	60 HARDING STREET,NEWCASTLE,2940	GOVERNANCE AND SUPPORT SERVICES	N/A	1	80/20	20	R139500,00 PER MONTH	36 MONTHS	28/Jun/25
A044-2021/22	REQUEST FOR PROPOSALS:SUPPORT AND MAINTENANCE OF MUNICIPAL WEB-PORTAL FOR A PERIOD OF 36 MONTHS	IDOL CONSULTING FIRM	28-Jun-22	STAND 58,GARNET STREET,NEWCASTLE,2940	GOVERNANCE AND SUPPORT SERVICES	NA	1	80/20	20	R 5 796 000,00	36 MONTHS	28/Jun/25
B022-2021/22	SUPPLY,DELIVERY AND OFFLOADING OF GIS SPECIALISED COMPUTERS	METRO COMPUTER SERVICES	03-Jun-22	429 CAPE ROAD,COITSWALD,PORT ELIZABETH,6045	DEVELOPMENT PLANNING AND HUMAN SETTLEMENTS	N/A	1	80/20	20	R 173 166,83	3 MONTHS	3/Sep/22
B046-2021/22	SUPPLY , DELIVERY AND OFFLOADING OF OFFICE CHAIRS	SIYATHULA PROJECTS (PTY) LTD	28-Jun-22	12 NSUZI AVENUE,NCANDU PARK,NEWCASTLE,2940	BUDGET AND TRAESURY OFFICE	NA	1	80/20	20	R 85 500,00	ONCE-OFF	N/A
B052-2021/22	RE-INSTATEMENT ,REPALCEMENT AND RECONSTRUCTION OF DAMAGED STRUCTURES IN 10A RING AVENUE 21 AND 25 FOUNTAIN AVENUE	ZUZANALA (PTY) LTD	27-Jun-22	77 MILKY WAY SIGNAL HILL ,NEWCASTLE,2940	ZUZUNALA (PTY) LTD	1 GB	1	80/20	20	R 102 000,00	ONCE-OFF	N/A

SUPPLY CHAIN MANAGEMENT UNIT

FORMAL QUOTATIONS AWARDED IN THE QUARTER ENDING 30 JUNE 2022

BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	BBBEE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATES
B032-2021/22	PROVISION OF 20 CHERRY PICKERS OPERATORS TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TH SPECIALIST(PTY) LTD	04-Apr-22	9 VANDERBIJL STREET, NEWCASTLE,2940	CORPORATE SERVICES	N/A	4	80/20	12	R 17 000,00	3 weeks	25-Apr-22
B033-2021/22	PROVISION OF 10 TLB OPERATORS TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TH SPECIALIST(PTY) LTD	04-Apr-22	9 VANDERBIJL STREET, NEWCASTLE,2940	CORPORATE SERVICES	N/A	4	80/20	12	R 13 500,00	3 weeks	25-Apr-22
B034-2021/22	PROVISION OF 10 TRUCK-MOUNTED CRANE OPERATORS TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TH SPECIALIST(PTY) LTD	04-Apr-22	9 VANDERBIJL STREET, NEWCASTLE,2940	CORPORATE SERVICES	N/A	4	80/20	12	R 13 500,00	3 weeks	25-Apr-22
B035-2021/22	PROVISION OF 10 CHAINSAW OPERATORS TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TH SPECIALIST(PTY) LTD	04-Apr-22	9 VANDERBIJL STREET, NEWCASTLE,2940	CORPORATE SERVICES	N/A	4	80/20	12	R 7 000,00	3 weeks	25-Apr-22
B036-2021/22	PROVISION OF 5 EXCAVATOR OPERATOR'S TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	UMBONOWETHU CONSTRUCTION AND PROJECTS	04-Apr-22	22 SCHOONLAND STREET, RIVERSIDE INDUSTRIAL, NEWCASTLE,2940	CORPORATE SERVICES	N/A	1	80/20	20	R 14 750,00	3 weeks	25-Apr-22
B037-2021/22	PROVISION OF 5 FORKLIFT OPERATOR'S TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	UMBONOWETHU CONSTRUCTION AND PROJECTS	04-Apr-22	22 SCHOONLAND STREET, RIVERSIDE INDUSTRIAL, NEWCASTLE,2940	CORPORATE SERVICES	N/A	1	80/20	20	R 7 500,00	3 weeks	25-Apr-22
B038-2021/22	PROVISION OF 10 FRONT-END LOADER OPERATOR'S TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TH SPECIALIST(PTY) LTD	04-Apr-22	9 VANDERBIJL STREET, NEWCASTLE,2940	CORPORATE SERVICES	N/A	4	80/20	12	R 13 500,00	3 weeks	25-Apr-22
B039-2021/22	PROVISION OF 15 GRADER OPERATOR'S TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TH SPECIALIST(PTY) LTD	04-Apr-22	9 VANDERBIJL STREET, NEWCASTLE,2940	CORPORATE SERVICES	N/A	4	80/20	12	R 20 250,00	3 weeks	25-Apr-22
B040-2021/22	PROVISION OF 40 LAWNMOWER OPERATOR'S TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	UMBONOWETHU CONSTRUCTION AND PROJECTS	04-Apr-22	22 SCHOONLAND STREET, RIVERSIDE INDUSTRIAL, NEWCASTLE, 2940	CORPORATE SERVICES	N/A	1	80/20	20	R 34 000,00	3 weeks	25-Apr-22
B041-2021/22	PROVISION OF 10 SAMTRAC TRAINING AS PER OCCUPATIONAL HEALTH AND SAFETY LEGISLATION	TSHIRELETSO MULTI-SKILLS& TRAINING(PTY) LTD	04-Apr-22	22 SCHOONLAND STREET, RIVERSIDE INDUSTRIAL, NEWCASTLE,2940	CORPORATE SERVICES	N/A	0	80/20	0	R 66 914,02	ONCE-OFF	N/A
B042-2021/22	HIRING OF TENTS,CHAIRS & TABLES FOR THE ELECTION OF WARD 11,17 &18 COMMITTEES 2022	MR TOILET SA	24-Feb-22	8 INCUBATION DRIVE ,INCUBATION HUB, RIVERSANDS,FOURWAYS,2021	CORPORATE SERVICES	N/A	1	80/20	20	R 34 000,00	3 weeks	25-Apr-22
B026-2021/22	REPAIRS AND MAINTENANCE OF CCTV&BIOMETRICS ACCESS CONTROL SYSTEM AT THE CIVIC CENTRE	AUSTIN SECURITY PROJECTS	27-May-22	18 LIMIT HEIGHT, LADYSMITH,33370	COMMUNITY SAFETY	N/A	1	80/290	20	R 195 000,00	2 WEEKS	10-Jun-22
B049-2021/22	SUPPLY AND FIT/REPAIRS TO BELL BACK HOELOADER AND FRONTLEFT WHEEL HUB(NEWPLANETARY ASSEMBLY) NNI 6783	ZONES'S BUSINESS ENTERPRISE CC	26-May-22	8-NORTH 243,UMKHANYO STREET,LILUNDI,3838	TECHNICAL SERVICES	NA	1	80/20	20	R 170 706,23	ONCE-OFF	N/A
B050-2021/22	SUPPLY AND REPLACE UD TRUCK A899 GEARBOX-NN88177	IBUBESI TRUCK ,BUS AND TRAILOR PARTS	26-May-22	6 TOM WORTHINGTON DRIVE,DUNDEE SP	TECHNICAL SERVICES	N/A	1	80/20	20	R 191 422,00	ONCE-OFF	N/A
B022-2021/22	SUPPLY,DELIVERY AND OFFLOADING OF GIS SPECIALISED COMPUTERS	METRO COMPUTER SERVICES	03-Jun-22	429 CAPE ROAD, COTSWALD,PORT ELIZABETH,6045	DEVELOPMENT PLANNING AND HUMAN SETTLEMENTS	N/A	1	80/20	20	R 173 166,83	3 MONTHS	3-Sep-22
B046-2021/22	SUPPLY , DELIVERY AND OFFLOADING OF OFFICE CHAIRS	SIYATHULA PROJECTS (PTY) LTD	28-Jun-22	12 NSUZI AVENUE,NCANDU PARK,NEWCASTLE,2940	BUDGET AND TRAESURY OFFICE	NA	1	80/20	20	R 85 500,00	ONCE-OFF	N/A
B052-2021/22	RE-INSTATEMENT ,REPALCEMENT AND RECONSTRUCTION OF DAMAGED STRUCTURES IN 10A RING AVENUE 21 AND 25 FOUNTAIN AVENUE	ZUZANALA (PTY) LTD	27-Jun-22	77 MILKY WAY SIGNAL HILL ,NEWCASTLE,2940	ZUZUNALA (PTY) LTD	1 GB	1	80/20	20	R 102 000,00	ONCE-OFF	N/A

COMPETITIVE BIDS AWARDED IN THE QUARTER ENDING 30 JUNE 2022

BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	BBBEE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATES	
A002-2021/22	EXPRESSION OF INTEREST FOR IMPLEMENTATION OF A SELF FUNDED MODEL FOR REDUCING WATER AND ENERGY INEFFICIENCIES	BVI CONSULTING ENGINEERS/XENO	26-Apr-22	2ND FLOOR FAROG HOUSE,70 BUCKINGHAM TERRACE, WESTVILLE ,3630	TECHNICAL SERVICES	N/A	1	80/20	20	PRICE AS PER INVOICE AND SCOPE OF WORK	36 MONTHS	26-Apr-25	
A027-2019/20	APPOINTMENT OF ENGINEERING CONSULTANT FOR PROVISION OF PROFESSIONAL SERVICES FOR THE ASSESSMENT OF WATER DAMAGES TO A DWELLING HOUSE.INSTRUCTION LETTER	CONCOST CONSULTING	25-May-22	NO.2 SEVENTH STREET, NGAGANE,3838	TECHNICAL SERVICES	N/A	1	80/20	20	R 45 000.00	2 MONTHS	25-Jul-22	
A049-2019/20	APPOINTMENT OF ENGINEERING CONSULTANT FOR PROVISION OF PROFESSIONAL SERVICES FOR PLANNING AND DESIGNING OF UPGRADE OF MADADENI ME26 AND ME27 GRAVEL ROADS TO BLACK TOP TAR INCLUDING ASSOCIATED STORMWATER.INSTRUCTION LETTER	SIMPULWAZI ENGINEERS	13-May-22	31 PETER KERCHOFF STREET, PITERMARITZBURG,3201	TECHNICAL SERVICES	N/A	1	80/20	20	R 936 000.00	12 MONTHS	13-Apr-23	
A050-2019/20	UPGRADE OF MONTE VISTA FITNESS CENTRE PHASE 1A (WARD 5)	MELA OKHULE TRADING ENTERPRISE	04-May-22	UNIT 20 WARNE HOUSE,7 DOUGLAS CROWE, BALLITO,4418	TECHNICAL SERVICES	N/A	2	80/20	18	R 24 728 824.48	10 MONTHS	4-Mar-23	
A014-2017/18	PROVISION OF LEGAL SERVICES FOR SUPPLY CHAIN MANAGEMENT BID LITIGATIONS,CIVIL CLAIMS,HUMAN RESOURCE RELATED DISPUTES & OTHER MATTERS AND OTHER GENERAL LEGAL MATTERS IN WITH THE APPROVE PANEL TERM.	DBM ATTORNEYS	03-Jun-22	4 VOLKRUST ROAD, NEWCASTLE,2940,DOCEX 5,2940	MUNICIPAL MANAGER-LEGAL SERVICES	N/A	3	80/20	14	AS PER RATES LINKED TO THE PANEL TERM	ONCE-OFF	N/A	
A004-2019/20	APPOINTMENT OF SERVICE PROVIDERS FOR REPAIRS AND MAINTENANCE OF BULK CONTAINERS	PROPSHAFT DYNAMICS CC	30-Jun-22	17 SCOTT STREET,NEWCASTLE CENTRAL,2940	COMMUNITY SERVICES:WASTE MANAGEMENT	N/A	0	80/20	0	R 60 214.00	ONCE-OFF	N/A	
A001-2020/21	SUPPLY ,DELIVERY AND OFFLOADING OF LAPTOPS	EOH MTHOMBO (PTY) LTD	2022/016/01	SUIT 1,QUAY WALK BUILDING,TUZI GAZI WATERFRONT,RICHARDS BAY,3900	GOVERNANCE AND SUPPORT SERVICES	N/A	1	80/20	20	R 90 288.43	ONCE-OFF	N/A	
	SUPPLY ,DELIVERY AND OFFLOADING OF LAPTOPS									R 102 877.11			
	SUPPLY ,DELIVERY AND OFFLOADING OF DESKTOPS	NEXGENERATION GROUP (PTY) LTD	28-Jun-22	7229 OTLEGA DRIVE,KAGISO, MOGALE CITY, GAUTENG,17511						R 31 046.55			WITHIN 14 DAYS
A003-2021/22	PANEL OF SERVICE PROVIDERS FOR VAT RECOVERY SERVICES AND OTHERTAX RELATED SERVICES FOR APERIOD OF 36 MONTHS	MNTAMBO FINANCIAL CONSULTING CC	21-Jun-22	12 NEVILLE ROAD , WESTVILLE, 3629	BUDGET AND TREASURY OFFICE	NA			1	20	PRICE AS PER REQUEST FOR QUOTES AND INVOICES	36 MONTHS	21-Jun-25
		PHOLELA BUSINESS ADVISORY		16 FIDDLEWOOD DRIVE,DION HEIGHTS, AMANZIMTOTI, 4126					1	20			
		PK FINANCIAL CONSULTANTS		39 JACQUELINE AVENUE, RANDHART,1457					1	20			
		OMA CHARTERED ACCOUNTANT INC		17 NAPIER ROAD, BEREA, DURBAN,4001					0	0			
		EMS SOLUTIONS 9PTY) LTD		23 DONALD MURRAY AVENUE, BREMUR BUILDING,PARK WEST,BLOEMFONTEIN,9301					2	18			
		BRAVOLEX (PTY) LTD		5 WILSON WAY,LA LUCIA RIDGE,DURBAN NORTH,4016					1	20			
		UYAKHE FINANCIAL BUSINESS ADVISORY SERVICES		51 RUDINEITZ STREET,VARNA VALLEY,16886					1	20			
		PROTEA CONSULTING INC		7 CLEVELAND ROAD,WESTVILLE ,3629					1	20			
MAXIMUM PROFIT RECOVERY (PTY) LTD	7 BROADLANDS OFFICE PARK,9-11 MOUNT VIEW CLOSE,MOUNT EDGE COMBE	2	18										

		IMANI BUSINESS ADVISORY SERVICES (PTY) LTD		33 HHOFD STREET, 1ST FLOOR, FORUM, BRAAMPK .OFFICE PARK ,BRAAMFONTEIN, 2017			1		20			
		MBD CONSULTING (PTY) LTD		21 AURORA DRIVE, UMHLAGA, 4301			1		20			
		CWANINGA GROUP (PTY) LTD JV TURNING POINT CONSULTING (PTY) LTD		5 VAN SCHALKWYK STREET, NEWCASTLE, 2940			1		20			
A012-2021 /22	SUPPLY, DELIVERY AND INSTALLATION OF MULTI-PROTOCOL LABEL SWITCHING (MPLLS) NETWORK INFRASTRUCTURE TO NEWCASTLE MUNICIPALITY FOR THE PERIOD OF 36 MONTHS	ETHEMBA COMPUTERS & CONSULTING CC	28-Jun-22	83 HARDING STREET, NEWCASTLE, 2940	GOVERNANCE AND SUPPORT SERVICES	N/A	2	80/20	18	R195 000,00 PER MONTH WITH MONTHLY 6% ESCALATION AND R170 000,00 ONCE-OFF INSTALLATION	36 MONTHS	
A021-2021 /22	SUPPLY, DELIVERY AND INSTALLATION OF TRAFFIC LIGHTS AND ACCESSORIES FOR A PERIOD OF 36 MONTHS	MOKCO TRADING (PTY) LTD	15-Jun-22	E8183, SECTION 5 ,MADADENI, NEWCASTLE, 2951	TECHNICAL SERVICES	N/A	1	80/20	20	AS PER BOQ RATES	36 MONTHS	15-Jun-25
A026-2021 /22	FRAMEWORK CONTRACT TO DO UNSCHEDULED OR UNPLANNED MAINTENANCE INPUTS ON THE PRIVATE SIDING OF NEWCASTLE MUNICIPALITY	N AND M MBATHA TRADING ENTERPRISE	15-Jun-22	233 WOODRIDGE, 176 BLAMEY ROAD, MONTCLAIR, 4004	TECHNICAL SERVICES	3 CE PE	1	80/20	20	R 411 495,00	36 MONTHS	4-Mar-23
A035-2020/21	SUPPLY AND REPAIR/REVAMP ART GALLERY ROOF	SIVUNO CONSTRUCTION AND PROJECTS	25-May-22	4 CLUB CRESCENT, KILBARCHAN, NEWCASTLE, 2940	COMMUNITY SERVICES: ARTS CULTURE AND AMENITIES	1 CE PE	1	80/20	20	R 96 305,00	6 WEEKS	10-Jun-22
A038-2021 /22	REQUEST FOR PROPOSALS: SUPPLY OF CALL CENTRE TELEPHONE LINE TO NEWCASTLE MUNICIPALITY FOR A PERIOD OF 36 MONTHS	SCUR (PTY) LTD	28-Jun-22	28 PLANE STREET, ARBOR PARK ,NEWCASTLE, 2940	CORPORATE SERVICES	N/A	1	80/20	20	R 898 000,00	36 MONTHS	28-Jun-25
A043-2021 /22	SUPPLY, DELIVERY AND INSTALLATION OF MITEL OR EQUIVALENT PBX TELEPHONE SYSTEM TO NEWCASTLE MUNICIPALITY FOR A PERIOD OF 36 MONTHS	YURETEK BUSINESS MACHINES CC t/a ITEC NEWCASTLE	28-Jun-22	60 HARDING STREET, NEWCASTLE, 2940	GOVERNANCE AND SUPPORT SERVICES	N/A	1	80/20	20	R139500,00 PER MONTH	36 MONTHS	28-Jun-25
A044-2021 /22	REQUEST FOR PROPOSALS: SUPPORT AND MAINTENANCE OF MUNICIPAL WEB-PORTAL FOR A PERIOD OF 36 MONTHS	IDOL CONSULTING FIRM	28-Jun-22	STAND 58, GARNET STREET, NEWCASTLE, 2940	GOVERNANCE AND SUPPORT SERVICES	NA	1	80/20	20	R 5 796 000,00	36 MONTHS	28-Jun-25

ANNEXURE D

3. TRAINING SUPPLY CHAIN MANAGEMENT

- The Municipality already received bid committee and SCM training conducted by Provincial Treasury for SCM staff and bid committee members during quarter two of 2021/22 financial year in line with requirements of regulation 8 of Municipal Supply Chain Management Regulations.
- The SCM Director and other SCM practitioners has already attended SCM workshop on local content, Demand Management and other SCM components arranged by Provincial Treasury on 17 September 2021.

4. CODE OF CONDUCT

- Regulation 46 requires the Supply Chain Management Policy to establish a Code of Conduct. The Code of Conduct issued by National Treasury in MFMA Circular No. 22 is incorporated in the Supply Chain Management Policy of the Newcastle Municipality.
- All Municipality staff involved in SCM processes were made to sign 2021/22 annual code of conduct for SCM practitioners as issued by National Treasury and already signed declarations and disclosure for 2022.23 financial year.

5. DEVIATIONS FROM AND RATIFICATION OF MINOR BREACHES OF PROCUREMENT PROCESS

- In compliance with paragraphs 23.1(c); 24.1(c); and 49.2 of the Supply Chain Management Policy and Regulation 36, a schedule of approved deviations in the 4th quarter of 2021/22 financial year is hereby attached for noting **Refer to Annexure D for deviation registers.**
- The Municipality incurred deviations for the past three months as summarised below:

MONTH	REGULATION 16	REGULATION 17	REGULATION 18	REGULATION 36	TOTAL
April 2022	R 36 405,74	R13 000,00	00,00	R 714 102,57	R 763 508,31
May 2022	R 00,00	R33 099,90	00,00	R 13 179,00	R 46 278,90
June 2022	R 00,00	R19 476,00	00,00	R2 754 115,80	R2 773 591,80
TOTAL	R 36 405,74	R65 575,90	00,00	R3 481 397,37	R3 583 379,01

6. COMBATING OF ABUSE OF SUPPLY CHAIN MANAGEMENT SYSTEM

- In line with regulation 38(1)(b) of the supply chain management they were no reported cases of SCM abuse and other corruption related cases reported during the 4th quarter of 2021/22 financial year.

7. DISPOSAL MANAGEMENT

- There were no disposals of redundant or obsolete assets in terms of Regulation 40 of the supply chain during the quarter under review.

**SUMMARY DEVIATIONS REPORT : 2021/2022
QUARTER ENDING 30 JUNE 2022**

Department	Section 16	Section 17	Section 18	Section 36	Total	Percentage
Corporate Services	36 405,74	16 100,00	-	535 160,06	587 665,80	16,40%
Electrical/Mechanical Services	-	-	-	124 481,28	124 481,28	3,47%
Technical Services	-	-	-	-	-	0,00%
Community Services	-	49 475,90	-	3 156,47	52 632,37	1,47%
Budget & Treasury Office	-	-	-	183 717,10	183 717,10	5,13%
Development Planning & Human Settlements	-	-	-	76 166,96	76 166,96	2,13%
Office of the Municipal Manager	-	-	-	2 449 040,00	2 449 040,00	68,34%
Governance	-	-	-	109 675,50	109 675,50	3,06%
TOTAL DEVIATIONS FOR THE QUARTER	R 36 405,74	R 65 575,90	R -	R 3 481 397,37	R 3 583 379,01	100,00%
PERCENTAGE CONTRIBUTION PER CATEGORY	1,02%	1,83%	0,00%	97,15%		

PREPARED BY:

M. MDIALOSE
SUPPLY CHAIN DIRECTOR: SUPPLY CHAIN MANAGEMENT UNIT

SEEN BY:

S.M NKOSI
STRATEGIC EXECUTIVE DIRECTOR: BUDGET & TREASURY OFFICE

Z.W MCINEKA
ACTING MUNICIPAL MANAGER

DATE

8/7/2022

**DEVIATIONS REPORT IN TERMS OF PARAGRAPH 23.1(C), 24.1(C) AND 49.2 OF
THE MUNICIPAL SUPPLY CHAIN MANAGEMENT POLICY FOR A MONTH JUNE 2022 (T
21/B): BUDGET AND TREASURY OFFICE**

EXECUTIVE SUMMARY

This report is submitted as prescribed in terms of paragraphs 23.1(c); 24.1(c) and 49.2 of the Newcastle Municipality's Supply Chain Management Policy as reviewed and adopted by Council in terms of the Local Government Municipal Finance Management Act, No. 56 of 2003, which came to effect on 01 July 2021.

RECOMMENDED:

That the report regarding the deviations, and ratification of minor breaches of, procurement processes in terms of paragraphs 23.1; 24.1 and 49.2 of the Newcastle Municipality's Supply Chain Management Policy for Month ending June 2022 be noted.

SED: BTO

REPORT

The Finance Portfolio Committee had previously resolved that a report on deviations from the supply chain management processes as established by the Newcastle Municipality's Supply Chain Management Policy be submitted on a monthly basis. The report includes procurement in terms of SCM regulations 16; 17; 18 and 36 deviations of the Municipal Supply Chain Management Regulations.

The procurement is in compliance with paragraphs 23.1(c); 24.1(c) and 49.2 of the Supply Chain Management Policy. Refer to Annexure A for detailed report.

MONTH	REGULATION 16	REGULATION 17	REGULATION 18	REGULATION 36	TOTAL
June 2022	R 00,00	R19 476,00	R00,00	R2 754 115,80	R2 773 591,80

Report prepared by: 
M MDLALOSE
DIRECTOR: SUPPLY CHAIN MANAGEMENT

Report seen by: 
S. M. NKOSI
STRATEGIC EXECUTIVE DIRECTOR:
BUDGET AND TREASURY OFFICE

NEWCASTLE MUNICIPALITY
2022 -07- 13
MAYORS OFFICE

D.X. DUBE
PORTFOLIO COUNCILLOR:
BUDGET AND TREASURY OFFICE

**SUMMARY DEVIATIONS REPORT : 2021/2022
JUNE 2022**

Department	Regulation 16	Regulation 17	Regulation 18	Regulation 36	Total	Percentage
Corporate Services	-	-	-	7 931,06	7 931,06	0,29%
Electrical/Mechanical Services	-	-	-	111 302,28	111 302,28	4,01%
Technical Services	-	-	-	-	-	0,00%
Community Services	-	19 476,00	-	-	19 476,00	0,70%
Budget & Treasury Office	-	-	-	-	-	0,00%
Development Planning & Human Settlements	-	-	-	76 166,96	76 166,96	2,75%
Office of the Municipal Manager	-	-	-	2 449 040,00	2 449 040,00	88,30%
Governance	-	-	-	109 675,50	109 675,50	3,95%
TOTAL DEVIATIONS FOR THE JUNE 2022	R -	R 19 476,00	R -	R 2 754 115,80	R 2 773 591,80	100,00%
	0,00%	0,70%	0,00%	99,30%		

PREPARED BY:

M. MDALOSE
SUPPLY CHAIN DIRECTOR: SUPPLY CHAIN MANAGEMENT UNIT

Z.W MCINEKA
ACTING MUNICIPAL MANAGER

SEEN BY:

S.M NKOSI
STRATEGIC EXECUTIVE DIRECTOR: BUDGET & TREASURY OFFICE

DATE

8/7/2022

REGULATION 16 DEVIATIONS : 2021/2022

JUNE 2022

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Electrical/Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Governance	Value	Reason(s)
June-22						R -	R -	R -	R -	R -	R -	R -	R -	R -	
TOTAL DEVIATIONS FOR JUNE 2022															

REGULATION 17 DEVIATIONS : 2021/2022

JUNE 2022

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Electrical/Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Governance	Value	Reason(s)
June-22	D398	010127010454	L0004389/4392/4489/4634	PC Holiday /1a Peter Holiday Hobby Clocks	Windup up of the Town Hall Clock for March to June 2022	R -	R -	R -	R -	R 9 576,00	R -	R -	R -	R 9 576,00	Requested quotations from three service providers and only one responded.
June-22	D406	010140010203	L0004550	Seckokuhle Funeral Service	Paper Burials	R -	R -	R -	R -	R 9 900,00	R -	R -	R -	R 9 900,00	Requested quotations from three service providers and only one responded.
TOTAL DEVIATIONS FOR JUNE 2022															
														R 19 476,00	R 19 476,00

REGULATION 18 DEVIATIONS : 2021/2022

JUNE 2022

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Electrical/Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Governance	Value	Reason(s)
June-22						R	R	R	R	R	R	R	R	R	
TOTAL DEVIATIONS FOR JUNE 2022															

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Mechanical/ Electrical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal and Manager	Government and support Services	Value	Reason(s)	
June-22	M1815	010200010243	L0004263	Hastler Business Systems	Provision of the franking machine, maintenance and Downloading of postage for Neo Post	R 7 931,06	-	R	-	R	-	R	-	7 931,06	Sole supplier of Neopost/Quadrant range of office automation products and all associated consumables for Southern Africa.	
June-22	M1814	010440010344	L0004496/L0004499	N11 Commercial Trucks(UD Trucks)	Repairs and services to UD Fleet	R -	R 18 463,55	-	R	-	R	-	R	18 463,55	Truck service centre within a 100km radius	
June-22	M1805	010440010344	L0004736/741/3471 52/50/55/69/80/86/8 3/2/73/90/77/64/96 /94/99/4841	Hydropower Hydraulics	Hydraulic spares/ Pipes/ PTO/Valve Banks	R -	R 92 838,73	-	R	-	R	-	R	92 838,73	Only Service provider who complies with Municipal SCM legislative requirements within Newcastle	
June-22	M1795	010132010454	L0004552	Oris(Pty) Ltd	Maintenance of Elevators at Arbor Heights Flats.	R -	R -	R	-	R	76 166,96	-	R	76 166,96	Existing Sole Service provider sought to for Municipal Tenants.	
June-22	M1818	010302010273	L0004473	gladmod Transport and Shoes	Supply of Aluminium Frame for Youth Career Expo 2022	R -	R -	R	-	R	-	R	-	2 449 040,00	Service provider was appointed on short notice to facilitate the Youth Career Expo 2022	
June-22	M1813	010191014009	L0004408	ITR Technology (Pty) Ltd	Acquisition of Manage Engine Auditor Plus Professional Edition- Subscription Model	R -	R -	R	-	R	-	R	-	109 675,50	Sole Service provider in south Africa	
TOTAL DEVIATIONS FOR JUNE 2022																
						R 7 931,06	R 111 302,28	-	-	-	-	-	-	2 754 115,80		
						R 2 449 040,00	R 2 449 040,00	R 2 449 040,00	R 2 449 040,00	R 2 449 040,00	R 2 449 040,00	R 2 449 040,00	R 2 449 040,00	R 2 449 040,00	R 2 449 040,00	
						R 109 675,50	R 109 675,50	R 109 675,50	R 109 675,50	R 109 675,50	R 109 675,50	R 109 675,50	R 109 675,50	R 109 675,50	R 109 675,50	
						R 76 166,96	R 76 166,96	R 76 166,96	R 76 166,96	R 76 166,96	R 76 166,96	R 76 166,96	R 76 166,96	R 76 166,96	R 76 166,96	

DEVIATIONS REPORT IN TERMS OF PARAGRAPH 23.1(C), 24.1(C) AND 49.2 OF THE MUNICIPAL SUPPLY CHAIN MANAGEMENT POLICY FOR A MONTH MAY 2022 (T 21/B): BUDGET AND TREASURY OFFICE

EXECUTIVE SUMMARY

This report is submitted as prescribed in terms of paragraphs 23.1(c); 24.1(c) and 49.2 of the Newcastle Municipality's Supply Chain Management Policy as reviewed and adopted by Council in terms of the Local Government Municipal Finance Management Act, No. 56 of 2003, which came to effect on 01 July 2021.

RECOMMENDED:

That the report regarding the deviations, and ratification of minor breaches of, procurement processes in terms of paragraphs 23.1; 24.1 and 49.2 of the Newcastle Municipality's Supply Chain Management Policy for Month ending May 2022 be noted.

SED: BTO

REPORT

The Finance Portfolio Committee had previously resolved that a report on deviations from the supply chain management processes as established by the Newcastle Municipality's Supply Chain Management Policy be submitted on a monthly basis. The report includes procurement in terms of SCM regulations 16; 17; 18 and 36 deviations of the Municipal Supply Chain Management Regulations.

The procurement is in compliance with paragraphs 23.1(c); 24.1(c) and 49.2 of the Supply Chain Management Policy. Refer to Annexure A for detailed report.

MONTH	REGULATION 16	REGULATION 17	REGULATION 18	REGULATION 36	TOTAL
May 2022	R 00,00	R33 099,90	R00,00	R13 179,00	R46 278,90

Report prepared by:

M MDLALOSE

DIRECTOR: SUPPLY CHAIN MANAGEMENT



3/6/2022

Report seen by:

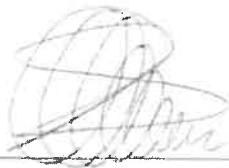
S. M. NKOSI
STRATEGIC EXECUTIVE DIRECTOR:
BUDGET AND TREASURY OFFICE

D.X. DUBE
PORTFOLIO COUNCILLOR:
BUDGET AND TREASURY OFFICE

**SUMMARY DEVIATIONS REPORT : 2021/2022
MAY 2022**

Department	Regulation 16	Regulation 17	Regulation 18	Regulation 36	Total	Percentage
Corporate Services	-	16 100,00	-	-	16 100,00	34,79%
Electrical/Mechanical Services	-	-	-	13 179,00	13 179,00	28,48%
Technical Services	-	-	-	-	-	0,00%
Community Services	-	16 999,90	-	-	16 999,90	36,73%
Budget & Treasury Office	-	-	-	-	-	0,00%
Development Planning & Human Settlements	-	-	-	-	-	0,00%
Office of the Municipal Manager	-	-	-	-	-	0,00%
Governance	-	-	-	-	-	0,00%
TOTAL DEVIATIONS FOR THE MAY 2022	R -	R 33 099,90	R -	R 13 179,00	R 46 278,90	100,00%
	0,00%	71,52%	0,00%	28,48%		

PREPARED BY:



M. MDLALOSE
SUPPLY CHAIN DIRECTOR: SUPPLY CHAIN MANAGEMENT UNIT

SEEN BY:

S.M NKOSI
STRATEGIC EXECUTIVE DIRECTOR: BUDGET & TREASURY OFFICE

Z.W MCINEKA
ACTING MUNICIPAL MANAGER

DATE

3/6/2022

REGULATION 16 DEVIATIONS : 2021/2022
MAY 2022

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Electrical/Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Governance	Value	Reason(s)
June-22						R -	R -	R -	R -	R -	R -	R -	R -	R -	
TOTAL DEVIATIONS FOR MAY 2022						R -	R -	R -	R -	R -	R -	R -	R -	R -	

REGULATION 17 DEVIATIONS : 2021/2022
MAY 2022

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Electrical/Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Governance	Value	Reason(s)
April-22	D406	010140010203	L0003923	Seelokuhle Funeral Service	Pauper Burials	R -	R -	R -	R 16 999,90	R -	R -	R -	R -	R 16 999,90	Requested quotations from three service providers and only one responded. Order was partially reported on April 2022 Deviation Report.
March-22	D404	010601010243	INV_0206476	SMSportal(Pty)Ltd	Supply and delivery of Bulk SMS's	R 16 100,00	R -	R -	R -	R -	R -	R -	R -	R 16 100,00	Requested quotations from three service providers and only one responded.
TOTAL DEVIATIONS FOR MAY 2022						R 16 100,00	R -	R -	R 16 999,90	R -	R -	R -	R -	R 33 099,90	

REGULATION 18 DEVIATIONS : 2021/2022
MAY 2022

Month	Reference Number	Vote/Vehicle/ Project Number	Order Number	Supplier	Item Description	Corporate Services	Electrical/ Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Governance	Value	Reason(s)
June-22						R -	R -	R -	R -	0	R -	R -	R -	R -	
TOTAL DEVIATIONS FOR MAY 2022						R	R	R	R	R	R	R	R	R	

REGULATION 36 DEVIATIONS : 2021/2022
MAY 2022

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Electrical/Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Governance	Value	Reason(s)
June-22	M1812	010440010344	L0004263	Itabro Investments CC	Service Kit for NN83241	R - R	13 179.00	R -	R -	R -	R -	R -	R -	13 179.00	Service provider is the only approved Tata Truck and Bus service centre within a 100km radius .
TOTAL DEVIATIONS FOR MAY 2022						R - R	13 179.00	R -	R -	R -	R -	R -	R -	13 179.00	

DEVIATIONS REPORT IN TERMS OF PARAGRAPH 23.1(C), 24.1(C) AND 49.2 OF THE MUNICIPAL SUPPLY CHAIN MANAGEMENT POLICY FOR A MONTH APRIL 2022 (T 21/B): BUDGET AND TREASURY OFFICE

EXECUTIVE SUMMARY

This report is submitted as prescribed in terms of paragraphs 23.1(c); 24.1(c) and 49.2 of the Newcastle Municipality's Supply Chain Management Policy as reviewed and adopted by Council in terms of the Local Government Municipal Finance Management Act, No. 56 of 2003, which came into effect on 01 July 2021.

RECOMMENDED:

That the report regarding the deviations, and ratification of minor breaches of, procurement processes in terms of paragraphs 23.1; 24.1 and 49.2 of the Newcastle Municipality's Supply Chain Management Policy for Month ending April 2022 be noted.

SED: BTO

REPORT

The Finance Portfolio Committee had previously resolved that a report on deviations from the supply chain management processes as established by the Newcastle Municipality's Supply Chain Management Policy be submitted on a monthly basis. The report includes procurement in terms of SCM regulations 16; 17; 18 and 36 deviations of the Municipal Supply Chain Management Regulations.

The procurement is in compliance with paragraphs 23.1(c); 24.1(c) and 49.2 of the Supply Chain Management Policy. Refer to Annexure A for detailed report.

MONTH	REGULATION 16	REGULATION 17	REGULATION 18	REGULATION 36	TOTAL
April 2022	R 36 405,74	R13 000,00	R00,00	R714 102,57	R763 508,31

Report prepared by:
M MDLALOSE

DIRECTOR: SUPPLY CHAIN MANAGEMENT

Report seen by:

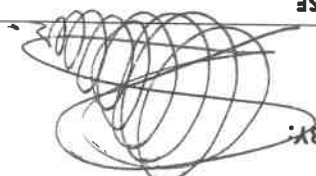

S. M. NKOSI

**STRATEGIC EXECUTIVE DIRECTOR:
BUDGET AND TREASURY OFFICE**


**D.X. DUBE
PORTFOLIO COUNCILLOR:
BUDGET AND TREASURY OFFICE**

SUMMARY DEVIATIONS REPORT : 2021/2022
APRIL 2022

Department	Regulation 16	Regulation 17	Regulation 18	Regulation 36	Total	Percentage
Corporate Services	36 405,74	-	-	527 229,00	563 634,74	73,82%
Electrical/Mechanical Services	-	-	-	-	-	0,00%
Technical Services	-	-	-	-	-	0,00%
Community Services	-	13 000,00	-	3 156,47	16 156,47	2,12%
Budget & Treasury Office	-	-	-	183 717,10	183 717,10	24,06%
Development Planning & Human Settlements	-	-	-	-	-	0,00%
Office of the Municipal Manager	-	-	-	-	-	0,00%
Governance	-	-	-	-	-	0,00%
TOTAL DEVIATIONS FOR THE APRIL 2022	R 36 405,74	R 13 000,00	R -	R 714 102,57	R 763 508,31	100,00%
	4,77%	1,70%	0,00%	93,53%		

PREPARED BY: 
M. MDILOSE
 SUPPLY CHAIN DIRECTOR: SUPPLY CHAIN MANAGEMENT UNIT

Z.W MCINEKA
 ACTING MUNICIPAL MANAGER

SEEN BY: 
S.M NKOSI
 STRATEGIC EXECUTIVE DIRECTOR: BUDGET & TREASURY OFFICE

DATE 31/05/2022

REGULATION 36 DEVIATIONS : 2021/2022

APRIL 2022

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Electrical/Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Governance	Value	Reason(s)
March-22	M1811 A	010701010624	L0003334	Eco Car Hire	Hiring of 1 seven seater SUV Vvo for the Honourable Mayor for a period of 90 days	R 239 850,00								239 850,00	Service provider appointed urgently for hiring of vehicles for the newly elected Mayor. Vehicles were sought economically due to municipal financial condition. vehicles being no longer in good condition.
March-22	M1811 B	010701010624	L0003443	Motus Group t/a Europcor Van Rental	Hiring of 3 SUV Toyota Fortuner for the Honourable Deputy Mayor, Speaker and the Whip of Council for a period of 90 days	R 287 379,00								287 379,00	Service provider appointed urgently for hiring of vehicles for the newly elected Deputy Mayor, speaker and Whip of Council. Vehicles were sought economically due to municipal financial condition. vehicles being no longer in good condition.
February-22	M1797	010262010274	L0002831	Sasfin Financial Advisory Services	Annual Licence and subscription fees for ranking machine of Community safety July21-June 22				R 3 156,47					3 156,47	Only service provider accredited with Post Office for ranking postal stamps on envelopes.
April-22	M1806	010165010454	L0003901	Mutual Austen Safe and Security (Natal)	Service for strong room door (Safe)					R 9 798,00				9 798,00	Service provider was sought as they are on high risk area.
March-22	M1809	010200010274	L0003739	Adapt IT(Caseware Africa)	Annual Licence fee Caseware Software System					R 173 919,10				173 919,10	Adapt IT is the only service provider for the Caseware System to prepare GRAP and MSCOA financial statements for the municipality.
TOTAL DEVIATIONS FOR APRIL 2022															
						R 527 229,00				R 189 717,10				R 714 102,57	

REGULATION 17 DEVIATIONS : 2021 /2022
- APRIL 2022

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Electrical/Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Governance	Value	Reason(s)
April-22	D406	010140010203	N/A	Scolokuhle Funeral Service	Pauper Burials	R -	R -	R -	R -	R -	R -	R -	R -	R 13 000,00	Requested quotations from three service providers and only one responded.
TOTAL DEVIATIONS FOR APRIL 2022															
						R -	R -	R -	R -	R -	R -	R -	R -	R 13 000,00	

REGULATION 16 DEVIATIONS : 2021 /2022
APRIL 2022

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Electrical/Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Governance	Value	Reason(s)
April-22	D710	010130010622	L0004037	The Assessment Toolbox	Assessment for SED: Community Services:Mr Vish Goverder	R 1 457,74	R	R	R	R	R	R	R	R 1 457,74	Requested quotations from four service providers and only one responded.
February-22	D721	010130010622	L0003136	Octaglad Learning Institute	Verfing services: Director: Administration D.R Molefe	R 1 920,00	R	R	R	R	R	R	R	R 1 920,00	Requested quotations from six service providers and only one responded.
April-22	D721	010130010622	L0004044	Octaglad Learning Institute	Verfing of eleven candidates for SED positions.	R 19 910,00	R	R	R	R	R	R	R	R 19 910,00	Requested quotations from six service providers and only one responded.
TOTAL DEVIATIONS FOR APRIL 2022															
R 36 405,74															
R 36 405,74															

ANNEXURE E

NO.	BID/ QUOTATION NUMBER	DEPARTMENT	APPOINTED BIDDER	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE / BUDGET	CONTRACT AMOUNT PAID PRIOR YEARS	BALANCE OF CONTRACT VALUE	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS
1	A006-2017/18	BTO	Evaluation Enhanced Property Appraisals (PTY) LTD	General valuation and preparation of a valuation roll for implementation 1 July 2019 and preparation and updating of the valuation roll for the period 1 July 2019 to 30 June 2024	R 7 789 365,41	R 5 059 322,34	R 2 305 595,32	2018/07/01	2024/06/29	60
2	Regulation 36 Deviation	BTO	UhhiyaT/A Fast Moving Trading	Professional service provider for assistance with revenue management and supply chain management solutions (system) for the 3 financial year	R 2 227 000,00	R 0,00	R 2 227 000,00	2019/05/10	2022/05/10	36
3	A048-2019/20	BTO	Lateral Unison Insurance Brokers	Provision of Short Term Insurance For Newcastle Municipality	R 20 894 991,00	R 0,00	R 13 858 975,91	2021/07/01	2024/06/30	36
4	A003-2020/21	BTO	Promed Technologies	Supply, delivery and offloading of toilets paper towels	R 36 341,11	R 0,00	R 0,00	2021/04/01	2024/03/31	36
5	A009-2018/19	BTO	Mndozo Primary Co-Operative Limited	Panel of service providers for supply and delivery of typing bond paper in assorted colours a4:80gsm: white 100 reams	R 441 760,00	R 441 760,00	R 0,00	2019/07/12	2022/07/22	36
6	A006-2018/19	BTO	Fidelity Cash Solutions	Provision of cash in transit services	R 1 501 106,76	R 398 237,54	R 945 334,90	2019/07/08	2022/07/08	36
7	A019-2018/19	BTO	Paper House/ Goli	Supply and delivery of protective clothing	R 3 762 872,96	R 1 173 164,90	R 0,00	2020/03/09	2023/03/08	36
8	A019-2018/20	BTO	Complete Tech Trading (PTY) LTD	Supply and delivery of protective clothing	R 3 669 097,35	R 1 880 651,00	R 0,00	2020/03/09	2023/03/08	36
9	A019-2018/20	COMMUNITY	Megaphase Road Marking and Traffic Signs	Supply and delivery of protective clothing	R 1 728 789,70	R 757 315,25	R 0,00	2020/03/09	2023/03/08	36
10	RT25-2016	BTO	Vesta Technical Services (PTY)LTD	Integrated financial management and internal control for local government	R 18 141 343,00	R 7 218 554,68	R 5 647 508,55	2018/01/09	2022/06/30	36
11	A045-2019/20	BTO	Cigicel (PTY) LTD	Supply, installation and management of a STS complaint prepayment electricity vending system for 36 months.	R 303 995,34	R 0,00	R 0,00		2024/06/30	36
12	N/A	BTO	Engen Petroleum LTD (E003)	Supply of diesel and petrol	R 59 260 935,19	R 59 044 047,19	R 0,00	2016/03/01	2022/06/30	36
13	A018-2020/21	CORPORATE	Inhlanzeko projects JV dinsula	Supply, delivery and installation, maintenance of hygiene services equipment and consumable and deep cleaning of all carpeted areas to Newcastle Municipality	R 2 077 174,28	R 1 482 585,88	R 0,00	2021/04/01	2024/03/31	36
14	A036-2017/18	BTO	Inside Data	Printing & posting of monthly statement	R 1 669 967,52	R 929 822,51	R 494 225,38	2019/03/01	2022/02/20	36
15	N/A	BTO	Ithala Properties	Lease for cash office at Madadeni checkers centre	R 2 778 644,52	R 2 690 017,05	R 0,00		2021/08/31	36
16	SECTION 36	BTO	Bravolex	Provision of VAT recovery services and other tax related matters to Newcastle Municipality	R 12 572 609,83	R 10 624 107,25	R 0,00	2018/10/19	2022/04/18	36
17	A028-2016/17	BTO	Zatobrite (PTY) LTD T/A Fuze Solutions	Provision of meter reading and other related services using electronic handheld devices	R 7 242 985,68	R 6 047 906,36	R 0,00	2018/07/01	2021/12/30	42
18	A002-2019/20	BTO	M and M Dyasi	Construction of cashier's offices at Madadeni for Budget and Treasury	R 759 357,78	R 611 052,63	R 0,00	2021/02/02	2021/12/31	12
19	RT15:2016	MM	Vodacom (PTY) LTD	Move and configuration of dual fortigate devices for Newcastle Municipality	R 151 825 802,25	R 151 297 532,68	R 0,00	2016/06/30	2021/03/31	36
20	A043-2017/18	DPHS	Gibb (PTY) LTD	Provision of environmental professionals services at Dry-Cut (RFQ from approved panel)	R 582 050,93	R 384 425,61	R 197 625,32	2019/11/25	2022/11/25	36
21	A030-2018/19	DPHS	More Fortune Construction & Logistics	Demolish and construction of Osizweni Houses	R 2 319 611,91	R 0,00	R 2 319 611,91	2021/02/03	2021/08/04	6
22	A040-2019/20	DPHS	VMT Civils	"Replacement asbestos panel with r19 aluminium cladding block A, B, D, E and F Surayaville Newcastle"	R 1 427 109,75	R 0,00	R 1 427 109,75	2021/04/15	2022/04/14	12
23	A027-2019/20	DPHS	Siza Architects and Projects	Proposed Newcastle Government Precinct-designs, layout and litigation and general legal services	R 150 000,00	R 0,00	R 75 000,00	2021/03/15	2021/12/31	10

24	A118-2015/16	DPHS	Impumelelo Consulting Engineers	Consultant: provision of infrastructure services to Medical Precinct (Hastle Street Extension)	R 2 594 354,76	R 585 082,24	R 1 014 904,81	2021/03/24	2021/10/24	7
25	A024-2020/21	DPHS	Umzulu Trading Enterprise	Contractor: Provision of infrastructure services to medical precinct (Hastle Street Extension)	R 19 148 210,26	R 1 536 908,82	R 7 005 912,13	2021/03/24	2022/03/25	12
26	A118-2015/16	DPHS	Impumelelo Consulting Engineers	Turnkey: refurbishment of borough engineers building as the proposed UNISA Regional campus: turn key	R 4 592 435,16	R 3 687 561,86	R 604 872,08	2020/10/26	2022/04/25	18
27	A047-2017/18	COMMUNITY	Kinnos Marquee & Tarpaulin Hire CC	Supply, delivery and offloading of disaster risk management relief items: blankets lightning conductors, mattresses, tarpaulin and tents	R 1 883 226,00	R 1 787 814,00	R 0,00	09-01-2019	2022/01/09	36
28	A047-2017/18	COMMUNITY	Tradewind	Supply, delivery and offloading of disaster risk management relief items: blankets lightning conductors, mattresses, tarpaulin and tents	R 222 750,00	R 222 750,00	R 0,00	09-01-2019	2022/01/09	36
29	A032-2019/2020	COMMUNITY	Supreme Range General's Suppliers	Provision of maintenance hygiene equipment, consumables and fumigation for a period of 36 months	R 185 628,40	R 144 586,32	R 0,00	2020/07/07	2023/07/07	36
30	A022-2018/19	COMMUNITY	Siyeza Sisendleleni JV DNA Fumigation	Provision of pest management service (Phorid Flies) at Dry Cut Cemetery	R 794 482,40	R 498 047,53	R 0,00	2020/03/16	2023/03/16	36
31	A049-2017-18	COMMUNITY	BIDWIN CC	Supply, delivery and offloading of grass, tree cutting and horticultural equipment and spares	R 312 287,15	R 250 197,50	R 0,00	2019/01/15	2022/01/15	36
32	A049-2017/18	COMMUNITY	AUSPHI TRADING	Supply, delivery and offloading of grass, tree cutting and horticultural equipment and spares	R 595 894,15		R 0,00	2019/01/15	2022/01/15	36
33	A049-2017-18	COMMUNITY	Jays PRO Services T/A NN Mowerman	Supply, delivery and offloading of grass, tree cutting and horticultural equipment and spares	R 1 120 201,43	R 1 120 201,43	R 0,00	2019/01/14	2022/01/14	36
34	A056-2019/20	COMMUNITY	Senzangakhona Industrial Supplies	Supply and delivery of protective clothing for structural fire fighting	R 0,00	R 0,00	R 0,00	2021/03/15	2024/03/14	36
35	A055-2019/20	COMMUNITY	Amabuso Security Solution	Provision security guarding at various Newcastle Municipality premises Zone 1	R 6 069 642,74	R 867 091,82	R 0,00	2021/05/01	4/31/2024	36
36	A055-2019/20	COMMUNITY	Tactical Security Services	Provision security guarding at various Newcastle Municipality premises Zone 2	R 2 754 981,69	R 918 327,23	R 0,00	2021/05/01	4/31/2024	36
37	A055-2019/20	COMMUNITY	Prosecure (PTY) LTD	Provision security guarding at various Newcastle Municipality premises Zone 3	R 5 858 856,85	R 836 979,55	R 0,00	2021/05/01	4/31/2024	36
38	A055-2019/20	COMMUNITY	FBL Trading Enterprise PTY LTD	Provision security guarding at various Newcastle Municipality premises Zone 4	R 4 033 627,74	R 672 271,29	R 0,00	2021/05/01	4/31/2024	36
39	A055-2019/20	COMMUNITY	M17 Security Group	Provision security guarding at various Newcastle Municipality premises inclusive of VIP protection services Zone 5	R 8 352 964,82	R 1 037 415,00	R 0,00	2021/05/01	4/31/2024	36
40	A051-2019/20	COMMUNITY	Sparks & Ellis (PTY) LTD	Supply and delivery of traffic, fire and security uniforms and accessories	R 538 943,61	R 0,00	R 0,00	2021/01/25	2024/01/24	36
41	A052-2019/20	COMMUNITY	M-Charlie Trading Enterprise CC	Supply and delivery of disposable refuse bags (bin liner 1000 per batch)	R 3 901 034,00	R 2 515 584,00	R 0,00	2021/01/28	2024/01/27	36
42	A049-2017-18	COMMUNITY	Ezagqiba Trading and Construction	Supply, delivery and offloading grass, tree cutting and horticultural equipment and spares	R 685 738,30	R 685 738,30	R 0,00	2019/01/10	2022/01/09	36
43	A012-2020/21	COMMUNITY	KONKE KUZOKHANYA HOLDINGS ENTERPRISE	Hiring, delivering and maintenance of mobile toilets Newcastle Municipality on as and when required for required basis for a period of 36 months"	R 142 840,00	R 0,00	R 0,00	2021/02/19	2024/02/18	36
44	A012-2020/21	COMMUNITY	UHOORU (PTY) LTD	Hiring, delivering and maintenance of mobile toilets Newcastle Municipality on as and when required for required basis for a period of 36 months"	R 130 720,00	R 0,00	R 0,00	2021/02/19	2024/02/18	36

45	A012-2020-2021	COMMUNITY	Legent International Trading	Hiring, delivering and maintenance of mobile toilets Newcastle Municipality on as and when required for required basis for a period of 36 months"	R 2 115 604,65	R 1 723 684,65	R 0,00	2021/02/19	2024/02/18	36
46	A012-2020/21	COMMUNITY	Fanfikile Trading	Hiring, delivering and maintenance of mobile toilets Newcastle Municipality on as and when required for required basis for a period of 36 months"	R 597 600,00	R 162 300,00	R 0,00	2021/03/01	2024/03/01	36
47	A028-2018/2019	COMMUNITY	Brandfin Trade 10 (PTY) LTD	Supply, delivery, installation, repairs maintenance and rental of wireless IP based city CCTV surveillance system for the new municipality for a period of 36 months	R 15 214 113,91	R 1 856 284,00	R 12 683 195,12	26/11/2020	2023/11/25	36
48	A046-2020/2021	COMMUNITY	Arijay Trading (PTY) LTD	Provision of pound keeper services within Newcastle	R 2 826 000,00	R 0,00	R 2 590 500,00	2021/07/16	2024/07/15	36
49	A012-2020/21	COMMUNITY	Sizangomfutho Trading	Hiring, delivery and maintenance of mobile toilets Newcastle Municipality	R 700 940,00	R 139 200,00	R 0,00	2021/02/19	2024/02/18	36
50	A012-2020/21	COMMUNITY	OWETHU-UKHWEZI TRADING	Hiring, delivery and maintenance of mobile toilets Newcastle Municipality	R 1 952 527,50	R 0,00	R 0,00	2021/02/19	2024/02/18	36
51	A012-2020/21	COMMUNITY	Sondezi Construction (PTY) LTD	Hiring, delivery and maintenance of mobile toilets Newcastle Municipality	R 513 605,19	R 339 605,19	R 0,00	2021/03/01	2024/03/01	36
52	ECC004	ICT	ITEC Newcastle	Supply and installation of IP telephone instrument system	R 3 735 778,82	R 2 523 894,82	-R 0,70	2016/03/17	2021/09/30	36
53	RT3:2018	ICT	ITEC Tiyende	Supply, delivery, installation, commissioning and maintenance of office automation system	R 4 662 372,05	R 3 224 478,05	-R 0,22	2018/12/03	2023/09/30	48
54	RT15:2016	ICT	Vodacom (PTY) LTD	Renewal of licence and support of dual fortigate devices for Newcastle Municipality	R 18 706 092,00	R 13 696 196,10	-R 0,10	2016/06/30	2021/03/31	36
55	RT15:2016	ICT	Vodacom (PTY) LTD	Celular contracts	R 4 284 665,32	R 3 671 781,32	-R 0,78	2016/06/30	2021/03/31	60
56	N/A	ICT	BYTES APEX	SOFTWARE LICENSE, MAINTENANCE AND SUPPORT SERVICES	R 2 317 786,74		R 0,00	2019/01/01	2022/06/30	42
57	A027-2018/19	MM	Ethemba Computers & Consulting	Provision of internet connectivity services for a period of three years	R 275 363,58	R 226 331,62	R 0,00	2020/03/17	2023/03/17	36
58	A014-2017/18	MM	DBM Law incorporated	Allocation letter for title deeds transfers (request for proposals for the appointment of a panel of attorneys and forensic specialists to provide legal support to Newcastle Municipality for a period of three years)	R 1 784 788,97	R 1 455 336,59	R 0,00	2020/09/21	2023/09/22	36
59	A014-2017/18	MM	TJ Mphela Attorneys	Allocation letter for title deeds transfers (request for proposals for the appointment of a panel of attorneys and forensic specialists to provide legal support to Newcastle Municipality for a period of three years)	R 14 616,00	R 14 616,00	R 0,00	2020/09/21	2023/09/22	36
60	A014-2017/18	MM	Sandi Archary and Company	Allocation letter for title deeds transfers (request for proposals for the appointment of a panel of attorneys and forensic specialists to provide legal support to Newcastle Municipality for a period of three years)	R 0,00	R 0,00	R 0,00	2020/09/21	2023/09/22	36
61	A014-2017/18	MM	Brett Purdon Attorney	Provision of legal services	R 17 180 992,58	R 9 763 759,72	R 0,00	2020/09/21	2023/09/22	36
62	REG36	COMMUNICATION	The image House	Website development and maintenance contract	R 1 972 320,00	R 1 750 140,00	R 0,00	2018/09/01	2021/11/30	36
63	A008-2016/17	COMMUNITY	KHULASIZWE NENDODAKAZI TRADING CC	PANEL OF SERVICE PROVIDERS FOR HIRE OF PLANT , TRANSPORT AND EQUIPMENT ON AND AS WHEN REQUIRED BASIS FOR A PERIOD OF 3 YEARS	R 15 926 237,18	R 15 830 657,68	-R 864 000,00	2017/09/08	2021/03/08	36

ANNEXURE F

**Register of Fruitless & Wasteful Expenditure - 2021/2022 Financial
Year Q3**

NO.	NAME	REASON	ACTION	DATE OF PAYMENT	AMOUNT	TRANSATION NUMBER	DEPARTMENT
January-22							
1	TELKOM SA LTD.(T223)	Interest expense charge due to late payment	Paid	14-Jan-22	363,98	112G2000020K	MM's Office/ BTO
	TOTAL				363,98		

NO.	NAME	REASON	ACTION	DATE OF PAYMENT	AMOUNT	TRANSATION NUMBER	DEPARTMENT
February-22							
1	TELKOM SA LTD.(T223)	Interest expense charge due to late payment	Paid	15-Feb-22	236,85	201G2000020K	MM's Office/ BTO
	TOTAL				236,85		

NO.	NAME	REASON	ACTION	DATE OF PAYMENT	AMOUNT	TRANSATION NUMBER	DEPARTMENT
March-22							
	N/A						
	TOTAL						

GRAND TOTAL

600,83

JULY TO SEPT 2021 (Q 1)	30 657,22
OCT TO DEC 2021 (Q 2)	1 653,80
JAN TO MARCH 2022 (Q 3)	600,83
TOTAL	32 911,85

Register of Irregular Expenditure - 2021/2022 Financial Year Q3

NO.	BID NUMBER	NAME	REASON	ACTION	DATE OF INVOICE	AMOUNT	TRANSATION NUMBER	DEPARTMENT
January-22								
	N/A	Bravolex (MAAA0173802)	Regulation 32 was not properly obtained	Paid	4.01.2022	213 930,33	B1123	BTO
1	A036-2017/18	Insidedata South (Pty) Ltd(E00189)	SCM Practitioner also acted as CFO in the BAC meeting	Paid	14.01.2022	35 208,50	13027787	MM's Office
2	A006-2018/19	Fidelity Cash Solutions (F00141)	SCM Practitioner also acted as CFO in the BAC meeting	Paid	14.01.2022	20 849,86	97188070	BTO
	A006-2018/19	Fidelity Cash Solutions (F00141)	SCM Practitioner also acted as CFO in the BAC meeting	Paid	28.01.2022	20 849,86	97226813	BTO
TOTAL						290 838,55		

February-22								
1	N/A	Bravolex (MAAA0173802)	Regulation 32 was not properly obtained	Paid	2.02.2022	212 129,53	B1124	BTO
2	A036-2017/18	Insidedata South (Pty) Ltd(E00189)	SCM Practitioner also acted as CFO in the BAC meeting	Paid	25.02.2022	34 691,26	13027891	MM's Office
TOTAL						246 820,79		

March-22								
1	N/A	Bravolex (MAAA0173802)	Regulation 32 was not properly obtained	Paid	2.03.2022	414 289,05	B1125	BTO
2	A036-2017/18	Insidedata South (Pty) Ltd(E00189)	SCM Practitioner also acted as CFO in the BAC meeting	Paid	31.01.2022	35 974,96	13028028	MM's Office
3	A006-2018/19	Fidelity Cash Solutions (F00141)	SCM Practitioner also acted as CFO in the BAC meeting	Paid	15.03.2022	20 849,86	97256936	BTO
4	A006-2018/19	Fidelity Cash Solutions (F00141)	SCM Practitioner also acted as CFO in the BAC meeting	Paid	31.03.2022	20 849,86	97290433	BTO
TOTAL						491 963,73		
UIFW GRAND TOTAL						1 029 623,07		

JULY TO SEPT 2021 (Q 1)		3 354 768,01
OCT TO DEC 2021 (Q 2)		869 845,70
JAN TO MARCH 2022 (Q 3)		1 029 623,07
TOTAL AMOUNT		5 254 236,78