

NEWCASTLE LOCAL MUNICIPALITY



COMMUNITYBASED PLAN WARD 2

JUNE 2021

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1. PARTICIPANTS TO THE PLANNING ACTIVITY.

1.1. GOVERNANCE.

WARD COUNCILLOR : Elizabeth J.C Cronje

WARD COMMITTEE STRUCTURE : 10 + 1

NAME	MALE/FEMALE	PORTFOLIO
Eric M. Ntshangase	M	Ward Committee Secretary
Mbono L. Nsukazi	M	
Gugulethu N. Nkosi	F	
Lindiwe L. Mbatha	F	
Beauty L. Mashego	F	
Bernice D. Clark	F	
Attlee J.H. Clark	M	
Nico Jan Chowles	M	
John Wade	M	
Beverley Wade	F	

1.2. STAKEHOLDERS.

PARTICIPATING ORGANIZATION & SECTOR	OBJECTIVES
CPF	TO ENSURE SAFETY AND SECURITY IN WARD 2
SAKEKAMER	BUSINESS CHAMBERS
IMATTER	LIVING WITH DISABILITY AND YOUTH

2. INTRODUCTION.

2.1. EXECUTIVE SUMMARY.

This document represents a Community Based Plan for Ward 02, Newcastle Local Municipality. Entailed herein is a brief reflection of the status quo, development challenges as well as priorities and objectives towards the development of the ward. The purpose of this document is to ensure development at grass root level and thus inform the development of the municipality's Integrated Development Plan.

3. SITUATIONAL ANALYSIS.

3.1. GEOGRAPHIC AREAS FALLING WITHIN THE WARD.

The names of the geographical areas that falling within ward 02

- Aviary Hill
- Schuinshoogte
- Signal Hill
- Sunny Ridge
- Pioneer Park

3.2. POPULATION SIZE AND GROWTH PATTERNS.

POPULATION SIZE & GENDER DISTRIUTION				
MALES	%	FEMALES	%	TOTAL
4443	48%	4990	52%	9432

Table 1: 2011 Stats on the Population Size and Gender Distribution in ward 02 (2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

An analysis of the statistical figures shows that there's a higher majority of females (F – 53%) than males (M – 47%) within the ward. A comparison of the figures with that of other wards within the Newcastle Local Municipality shows that ward 2 has an average population size in comparison to the other Wards within the boundaries of Newcastle.

3.3. HOUSEHOLD SIZE.

An analysis of the total number of households within Newcastle also shows that ward 2 is the third highest number of households compared to other wards in Newcastle. The total number of households is 3159 in ward 2 and the average household size 4 people per household. This is below the average household size of Newcastle which is 4.2 people per household.

3.4. AGE STRUCTURE.

AGE STRUCTURE						
0 – 14	15 - 29	30 – 44	45 - 59	60 - 74	75 and above	Grand Total
2004	1973	2094	1937	1126	299	9432

Table 2: 2011 Stats on the Age Structure in ward 02 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

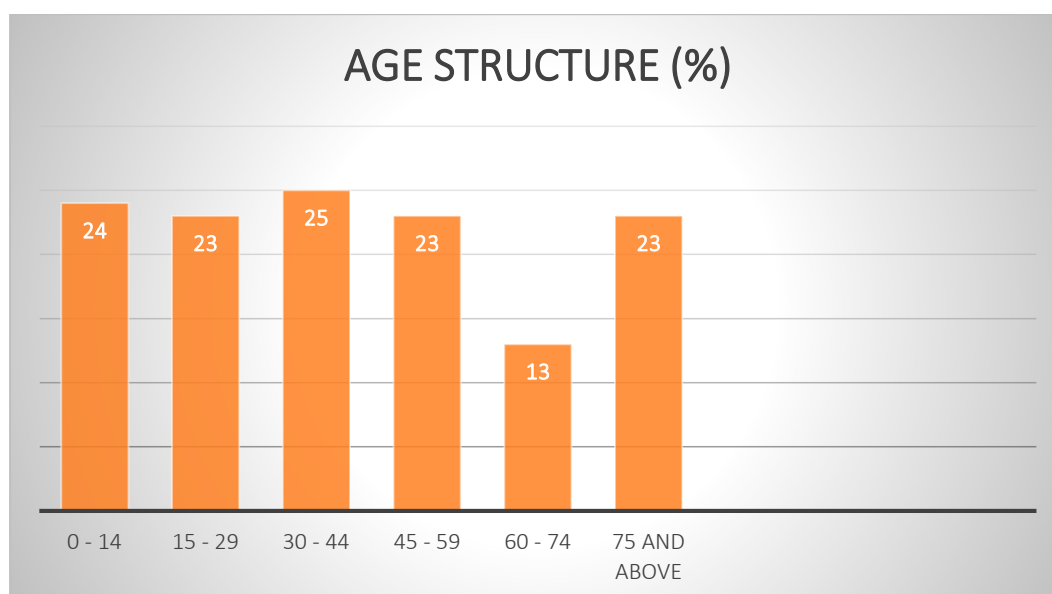


Figure 1: Age Structure in ward 02 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

An Analysis on statistics pertaining to the age structure reveals that the majority of the ward is made up of the youth and this is the general trend within the wards in Newcastle. The population falling between the ages 30 -44 years in ward 2 has the highest number compared to other wards. This implies that there is a high dependency ratio and a need for development efforts to be concentrated towards youth empowerment through the provision of skills and training and the channelling of investments into early childhood development, both from a skills provision perspective and in relation to all round health.

3.5. GENDER DISTRIBUTION.

An analysis of the statistical figures on gender distribution shows that there is a majority of females (F-53%) in the ward compared to their male (M-47%) counterparts. This is the general trend within most of the wards in Newcastle. This has been attributed to the migrant nature of labour that many men in Newcastle engage in, moving to more affluent cities like Johannesburg and/or Durban.

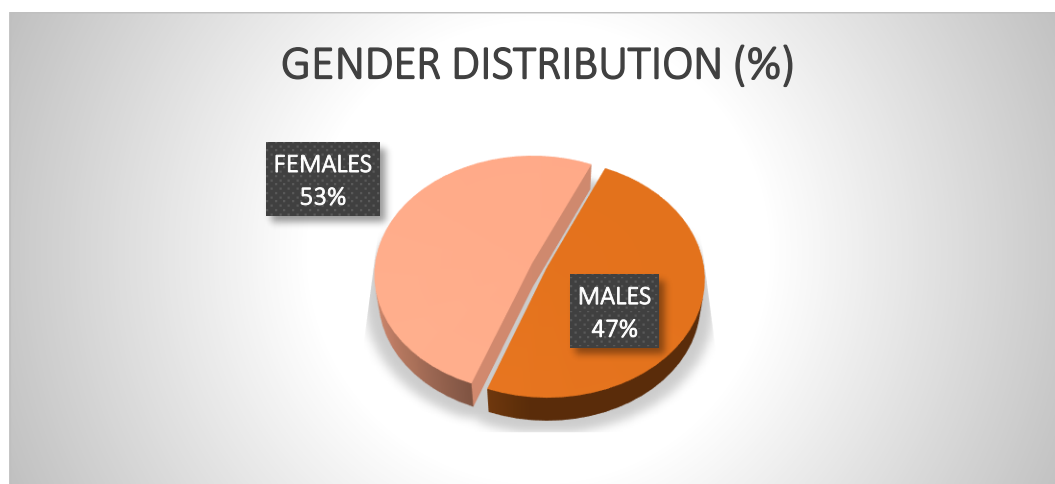


Figure 2: Population Size and Gender Distribution in ward 02 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

3.6. STATE OF HEALTH (HIV/AIDS).

The following entails initiative towards a health community which entails are currently taking place.

- Running
- Walks
- Swimming
- Gym

Thus, besides the lack of any forum or organisation dealing with health issues, individuals within the ward do their best to maintain a healthy lifestyle.

3.7. EDUCATION PROFILE.

HIGHEST LEVEL OF EDUCATION		
No schooling	181	1.9%
Grade 0	212	2.24%
Grade 1/sub A	171	1.8%
Grade 2/sub B	142	1.5%
Grade 3/std 1/ABET 1/Kha Ri Gude; SANLI	179	1.7%
Grade 4/std 2	163	1.7%
Grade 5/std 3/ABET 2	156	1.6%
Grade 6/std 4	170	1.8%
Grade 7/std 5/ABET 3	234	2.4%
Grade 8/std 6/form 1	373	3.9%
Grade 9/std 7/form 2/ABET 4	321	3.4%
Grade 10/std 8/form 3	810	8.5%
Grade 11/std 9/form 4	348	3.6%

Grade 12/std 10/form 5	2564	27%
NTC I/N1/NIC/(V) Level 2	25	0.6%
NTC II/N2/NIC/(V) Level 3	66	0.6%
NTC III/N3/NIC/(V) Level 4	125	1.3%
N4/NTC 4	99	1.04%
N5/NTC 5	68	0.72%
N6/NTC 6	114	1.2%
Certificate with less than Grade 12/std 10	37	0.39%
Diploma with less than Grade 12/std 10	51	0.54%
Certificate with Grade 12/std 10	184	1.9%
Diploma with Grade 12/std 10	420	4.45%
Higher Diploma	565	5.9%
Post Higher Diploma (Masters; Doctoral Diploma)	85	0.9%
Bachelors Degree	395	4.18%
Bachelors Degree and Post-graduate Diploma	189	2.0%
Honours Degree	204	2.16%
Higher Degree (Master; Doctorate)	103	1.09%
Other	43	0.45%
Unspecified	-	
Not applicable	607	6.4%
Grand Total	9432	100%

Table 3: Highest level of education in ward 02 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

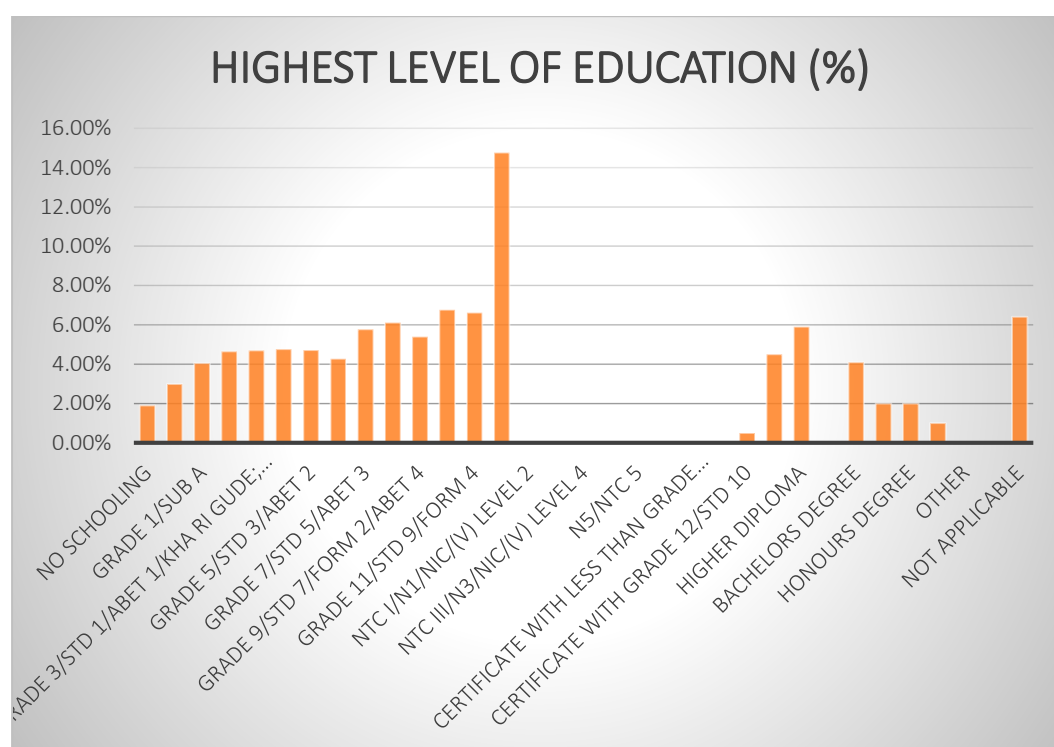


Figure 3: Highest level of education in ward 02 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

A clear majority of people within Ward 2 have completed Grade 12/Standard 10/Form 5 as the highest level of education. From there onwards, the numbers decrease. However, Ward 2 has the highest number of people who have obtained tertiary education amongst the Wards in Newcastle. The implications therefore point to a need for job opportunities to accommodate the vast number of skilled graduates in Ward 2. Upon consultation with the stakeholders in the ward,

it was noted that many of the youth members express the need for assistance with regards to entrepreneurial ambitious.

3.8. EMPLOYMENT AND UNEMPLOYMENT.

Employed	Unemployed	Discouraged work-seeker	Other not economically active	Unspecified	Not applicable	Grand Total
4173	281	68	1967	-	2943	9432

Table 4: Employment and unemployment levels in ward 2 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

Ward 2 is located in the Suburbs in Newcastle. It is one of the Wards with a high number of skilled youth. Most people within the ward are employed in long term careers and the estimated ratio between the employed and unemployed is said to be 14:1. Majority of the people in ward 2 are working within the following:

- Government Departments
- Municipality
- Private Sector
- Self employed

3.9. SOCIO-ECONOMIC STATUS (POVERTY LEVELS).

Statistically, most of the Ward is employed or in most household we can say there is someone who is working and can afford to provide food. However, there are people within the ward who are living in poverty.

3.10. CHILD HEADED HOUSEHOLDS.

There are stakeholders who also indicated that there are some households that are child-headed within the Ward due to a number of parents who are working in other towns or cities. The Ward has a limited number of child headed households, however the exact number has not yet been established as a detailed survey of the Ward with regards to this has not yet been done.

3.11. STATE OF INFRASTRUCTURE (SERVICE DELIVERY).

Needs upgrades: Potholes, Road Surface, sewerages, and Storm water. Even though we are totally for new developments and expansion of the ward, the ward committee is considering drastic measures like petition to stop any new development of B&B's before there are not drastic upgrading of the infrastructure in ward 2.

ACCESS TO ENERGY FOR HEATING										
Electricity	Gas	Paraffin	Wood	Coal	Animal dung	Solar	Other	None	Unspecified	Grand Total
331	63	42	1530	84	33	4	-	68	22	2177

Table 5: Access to energy for heating in ward 2 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

ACCESS TO ENERGY FOR COOKING										
Electricity	Gas	Paraffin	Wood	Coal	Animal dung	Solar	Other	None	Unspecified	Grand Total
403	94	67	1506	50	26	-	1	9	22	2177

Table 6: Access to energy for cooking in ward 2 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

ACCESS TO ENERGY FOR LIGHTING								
Electricity	Gas	Paraffin	Candles	Solar	Other	None	Unspecified	Grand Total
3095	2	-	4	3	-	4	50	3159

Table 7: Access to energy for lighting in ward 2 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

ACCESS TO WATER								
Piped (tap) water inside the dwelling	Piped (tap) water inside the yard	Piped (tap) water on community stand: distance less than 200m from dwelling	Piped (tap) water to community stand: distance less than 200m and 500m from dwelling	Piped (tap) water to community stand: distance less than 500m and 1000m from dwelling	Piped (tap) water on community stand: distance greater than 1000m (1 km) from dwelling	No access to piped (tap) water	Unspecified	Grand Total
3067	28	1	1	1	-	10	50	3159

Table 8: Access to potable water in ward 2 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

ACCESS TO SANITATION									
None	Flush toilet (connected to sewerage system)	Flush toilet (with septic tank)	Chemical toilet	Pit latrine with ventilation (VIP)	Pit latrine without ventilation	Bucket latrine	Other	Unspecified	Grand Total
3	3082	16	-	1	1	1	5	50	3159

Table 9: Access to adequate sanitation in ward 2 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

ACCESS TO REFUSE REMOVAL SERVICES							
Removed by local authority at least once a week	Removed by local authority less often	Communal refuse dump	Own refuse dump	No rubbish disposal	Other	Unspecified	Grand Total
2993	102	5	6	3	-	50	3159

Table 10: Access to refuse removal services in ward 2 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

TYPE OF MAIN DWELLING													
House or brick/concrete block structure on a separate stand or yard	Traditional dwelling/hut/structure made of traditional materials	Flat or apartment in a block of flats	Cluster house in complex	Town house (semi-detached house in complex)	Semi-detached house	House/flat/room in back yard	Informal dwelling/shack in back yard	Informal dwelling/shack NOT in back yard; e.g. in an informal/squatter settlement or on	Caravan or tent	Other	Unspecified	Not applicable	Grand Total
2394	6	69	117	90	1	40	5	1	5	6	50	341	3159

Table 11: Type of main dwelling for households in ward 2 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

3.12. CRIME AND SAFETY.

Due to donga's in the ward, very long grass on Department of Education, municipal and privately owned properties, crime is out of hand in ward 2 at the moment. Drastic measurements needs to be taken in this regards.

3.13. CITIZEN SATISFACTION.

Kindly mark with an **X**:

BASIC SERVICE	POOR	FAIR	GOOD
ACCESS TO ADEQUATE WATER		✓	
ACCESS TO ADEQUATE SANITATION		✓	
ACCESS TO WASTE REMOVAL SERVICES		✓	
ACCESS TO ELECTRICITY FOR LIGHTING AND COOKING			✓
ACCESS TO ADEQUATE HOUSING		✓	
ACCESS TO SOCIAL FACILITIES		✓	
ACCESS TO SAFETY AND SECURITY FACILITIES	✓		
ACCESS TO EDUCATIONAL FACILITIES		✓	
ACCESS TO HEALTH FACILITIES	✓		
ROADS AND STORMWATER	✓		
ENVIRONMENTAL SUSTAINABILITY	✓		
ACCESS TO SPORTS FACILITIES	✓		

3.14. STATE OF THE ENVIRONMENT.

1. Well developed – the issue is with the aging infrastructure hence it Needs maintenance like Potholes, Sewerage, and Storm water.
2. Dongas from water streams are not in conducive manner needs to be maintained.
3. Open spaces they need attention such grass cutting and waste removal.

3.15. LOCAL ECONOMIC DEVELOPMENT.

1 shopping centre and 1 Petrol garage.

3.16. SPORTS, ARTS AND CULTURE.

Only the schools have the sport facilities other than that we have none. We have One Park that is off poor state that's needs maintenance in terms of the facilities within the park.

3.17. RELIGIOUS FACILITIES.

Various Churches.

3.18. SOCIO-ECONOMIC FACILITIES.

We have:

- 5 retirement old age home.
- Shopping complex
- Swimming pool

Wards proposed to be prioritised with a community hall and municipal sport centres for youth and other.

3.19. LAND USE MANAGEMENT (INCLUDING SPATIAL TRENDS AND PATTERNS).

The following entails the predominant land uses with ward 14:-

- A high majority of residential land uses.
- Agriculture land (live Stork)
- Vacant sites (very poorly maintained)
- Open spaces (very poorly maintained)
- Churches .

3.20. AGRICULTURAL ACTIVITY (INCLUDING GRAZING).

Three agriculture live stork agricultural properties.

- Naartgaal street (Aviary hill).
- Coronation road.
- Signal hill.

3.21. LAND TENURE/OWNERSHIP.CLIMATE CHANGE (NATURAL DISASTER WITHIN THE LAST 30 YEARS).

Ward 2 haven't got any nation disasters except for veld fires on un-maintained properties.

3.22. DISABILITY PROFILE.

Due to high percent of elderly people in the ward disability I a major challenge in ward 2. Due to the poor maintenance of infrastructure in ward 2 disable people are not carted for.

3.23. IMMIGRATION PROFILE.

We have one business operation in ward 2 which is raining concern regarding the legality and it is ruined by the foreigners.

3.24. STATE OF GOVERNANCE (INCLUDING TRADITIONAL LEADERSHIP).

No Government Departments.

3.25. PUBLIC PARTICIPATION IN MUNICIPAL AFFAIRS (INCLUDING MECHANISMS).

Through organisations and ward Committee.

4. PROJECTS THAT HAVE TAKEN PLACE OVER THE YEARS

4.1. Report on the implementation of Capital Projects from the Municipality & Government Sector Departments (2020/21).

4.1.1. Department of Budget and Treasury Office.

BTO		STATUS OF PROJECT			COMMENTS
Project Description	New/Renewal/Upgrade	Draft Budget (2020/21)	In progress (Y/N)	Complete (Y/N)	
IT Equipment	New	R600,000.00	Y		
Furniture and Equipment	New	R300,000.00	Y		
Machinery and Equipment	New	R100 000	Y		

4.1.2. Department of Technical Services.

TECHNICAL SERVICE					COMMENTS
Pipe Replacement and Upgrade Project (3,2,4,5)	Upgrade	R10,000,000		N	
Resealing of Roads – Newcastle Residential area	Renewal	R3,000,000	Y		

The following entails the projects that have taken place over the years within ward 1:-

1. Townhouses (property serviced for development)
2. Constructions on part of the dongas running through ward 2.

4.2. Capital Projects from the Municipality & Government Sector Departments (2021/22).

4.2.1. Department of Human Settlements.

PROJECT DESCRIPTION	NEW/ RENEWAL/ UPGRADE	WARDS	BUDGET (2021/22)	STATUS OF PROJECT		COMMENTS
				IN PROGRESS (Y/N)	COMPLETE (Y/N)	
PURCHASE OF VEHICLE	NEW	-	R300,000.00			

4.2.2 DEPARTMENT OF BTO.

BTO				STATUS OF PROJECT		COMMENTS
				In Progress (Y/N)	Complete (Y/N)	
FURNITURE AND EQUIPMENT	-	-	R200,000.00	Y		
MACHINERY & EQUIPMENT	-	-	R100,000.00	Y		
IT EQUIPMENT	-	-	R900,000.00	Y		

4.2.3 DEPARTMENT OF DP&&HS.

DEVELOPMENT PLANNING AND HUMAN SETTLEMENTS				STATUS OF PROJECT		COMMENTS
				In Progress (Y/N)	Complete (Y/N)	
FURNITURE AND EQUIPMENT	NEW	-	R35,000.00			
JBC LIBRARY	NEW	18	-			

4.2.4. DEPARTMENT OF TECHNICAL SERVICES.

TECHNICAL SERVICES				STATUS OF PROJECT		COMMENTS
				In Progress (Y/N)	Complete (Y/N)	
Pipe Replacement and Upgrade Project	UPGRADE	2,3,4,5	R10,000,000.00		N	
Construction of Sport Facility - Old Casino	NEW		R11,000,000.00			
RESEALING OF ROADS NEWCASTLE RESIDENTIAL			R2,000,000.00			
RESEALING OF ROADS NEWCASTLE INDUSTRIAL & CBD			R3,000,000.00		Y	
PURCHASE OF REFUSE COMPACT TRUCK		Whole Of Newcastle	R2,900,000.00			

4.2.2. Department of Environment, Forestry and Fisheries.

PROJECT NAME	PROJECT DESCRIPTION	TOTAL PROJECT BUDGET	STATUS OF PROJECTS		COMMENTS
			IN PROGRESS (Y/N)	COMPLETE (Y/N)	
Amajuba District Thuma Mina Green Deeds	The project is aimed at encouraging better environmental management practices through street cleaning, clearing of illegal dumps and public open spaces as well as the conducting of environmental education with the following deliverables: recruitment and placement of participants, street cleaning and clearing of illegal dumps, Education and Awareness campaigns, Non-accredited training to participants. .	R 6,787,330.00	Implementation		

4.3 SWOT ANALYSIS.

STRENGTHS	WEAKNESS
<ul style="list-style-type: none"> - Developed - Good Infrastructure. - Education. 	<ul style="list-style-type: none"> - Safety. - Maintenance Plans. - Parks not maintained - River
OPPORTUNITIES	THREATS
<ul style="list-style-type: none"> - Developed trim Park. - Develop Donga - Develop Sport Facilities - Improvement of Traffic 	<ul style="list-style-type: none"> - Drugs - Lack of Lighting - Road marking painting - Lack of Speed humps

5. LISTING OF PRIORITY NEEDS.

1. Sport facilities
2. Community Hall
3. Upgrading of infrastructure
4. Services delivery in terms of community services

6. OBJECTIVES OF THE WARD TOWARDS DEVELOPMENT.

1. Upgrading of infrastructure
2. Better service delivery re. Grass cutting act.
3. Sport facilities

Community hall

SUSTAINABLE DEVELOPMENT GOALS AS A STRATEGY.

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
1.	End Poverty in all forms everywhere						
2.	End hunger, achieve food security and improved nutrition, and promote						

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
	sustainable agriculture.						
3.	Ensure healthy lives and promote well-being for all ages	-			-	-	
4.	Ensure inclusive and equitable quality education and promote life-long learning opportunities for all						
5.	Achieve gender equality and empower all women and girls						
6.	Ensure availability and sustainable management of water and sanitation for all.						
7.	Ensure access to affordable, reliable, sustainable and modern energy for all.						
8.	Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.						

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
9.	Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation						
10.	Reduce inequality within and among countries						
11.	Make cities and human settlements inclusive, safe, resilient, and sustainable						
12.	Ensure sustainable consumption and production patterns						
13.	Take urgent action to combat climate change and its impacts						
14.	Conserve and sustainably use the oceans, seas and marine resources for sustainable development.						
15.	Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably	Cleaning of Ncandu River					

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
	manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss						
16.	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all; and						
17.	Strengthen the means of implementation and revitalize the global partnership for sustainable development.						

7. DECLARATION.

I _____ the Ward Councillor for Ward 4, in conjunction with my key stakeholders of the ward, would like to declare that the Community Based Plan which has been produced by the Newcastle Local Municipality is in fact a true representation of the proceedings that have taken place within the month of March 2019, and it is indeed a true reflection of the needs and aspirations of the community.

NO	NAME	WARD	PORTFOLIO	SIGNATURE
	ELIZABETH CRONJE	2	WARD COUNCILLOR	
1.	CLARK BERNICE	2	FINCANCE AND SUSTAINABILITY	
2.	CLARK JOHN	2	INFRASTRUCTURE & SERVICE DELIVERY	
3.	KHUMALO MZWANDILE	2	MUNICIPAL PLANNING & ENVIRONMENT	
4.	MASHEGO LUNGILE	2	SOCIAL DEVELOPMENT	
5.	MBATHA LINDIWE	2	INFRASTRUCTURE & SERVICE DELIVERY	
6.	NKOSI GUGU	2	SOCIAL DEVELOPMENT	
7.	NSUKAZI MBONO LUCAS	2	MUNICIPAL PLANNING & ENVIRONMENT	
8.	NTSHANGASE ERIC MUZI	2	WARD COMM. SECRETARY	
9.	WADE BEVERLEY	2	FINANCIAL SUSTAINABILITY	
10.	WADE JOHN	2	MUNICIPAL TRANSFORMATION & GOVERNANCE	

