

# NEWCASTLE LOCAL MUNICIPALITY



## COMMUNITY BASED PLAN WARD 16

JUNE 2021

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## **1. PARTICIPANTS TO THE PLANNING ACTIVITY.**

### **1.1. GOVERNANCE.**

WARD COUNCILLOR : Mr SD Ngwenya

## WARD COMMITTEE STRUCTURE

NAME	MALE/FEMALE	PORTFOLIO
Sabelo Ntsele	Male	Economy
Scelimpilo Mdluli	Female	Infrastructure
Bhekumuzi Mbatha	Male	Social Development
Skhmbuzo Mbhele	Male	Infrastructure
Thandi E Lephoto	Female	Social Development
Thakasile Coka	Female	Social Development
Nozipho Nkosi	Female	Municipal Planning
Bongeka Kubheka	Female	Economy
Bheki Siyaya	Male	Municipal Planning
Sabatha Mzimela	Male	

### 1.2. STAKEHOLDERS.

PARTICIPATING ORGANIZATION & SECTOR	OBJECTIVES
- People with disabilities	
- Blaauwboch Business Forum	

## 2. INTRODUCTION.

### 2.1. EXECUTIVE SUMMARY.

This document represents a Community Based Plan for Ward 16 prepared by the Newcastle Local Municipality. The intension of the document is to give a detailed insight into the development dynamics affecting ward 16, inclusive of yet not limited to, the population size and age structure, the literacy levels, the level of basic service delivery, employment and unemployment within the ward, governance and the level of participation on municipal affairs. Furthermore, the document also entails the development priorities and the overall objectives towards the development of the ward. The purpose of this document is to ensure that development is structured from grass root level hence informing the development of a credible IDP at the Newcastle Local Municipality.

### **3. SITUATIONAL ANALYSIS.**

#### **3.1. GEOGRAPHIC AREAS FALLING WITHIN THE WARD.**

The names of the geographical areas falling with ward 16 are as follows:-  
Blaauwboschlaagte which is semi-rural.

#### **3.2. POPULATION SIZE AND GROWTH PATTERNS.**

<b>POPULATION SIZE &amp; GENDER DISTRIUTION</b>				
<b>MALES</b>	<b>%</b>	<b>FEMALES</b>	<b>%</b>	<b>TOTAL</b>
6831	47%	7625	53%	<b>14456</b>

*Table 1: 2011 Stats on the Population Size and Gender Distribution in ward 16 (2011 Census Data from Stats SA overlaid onto the 2016 boundaries).*

The 2011 census data estimates the total population of ward 16 to 14456 people which is the second highest population within the Newcastle Local Municipality. It has also been projected based on analysis of statistical figures from Stats SA 2011 Census that there is a 53% to 47% distribution of females to males respectively. The youth make up the majority of the population of the ward whereas 60-75 year olds and older make up the minority. This distinction shows that there is a high dependency ratio amongst the population of the ward.

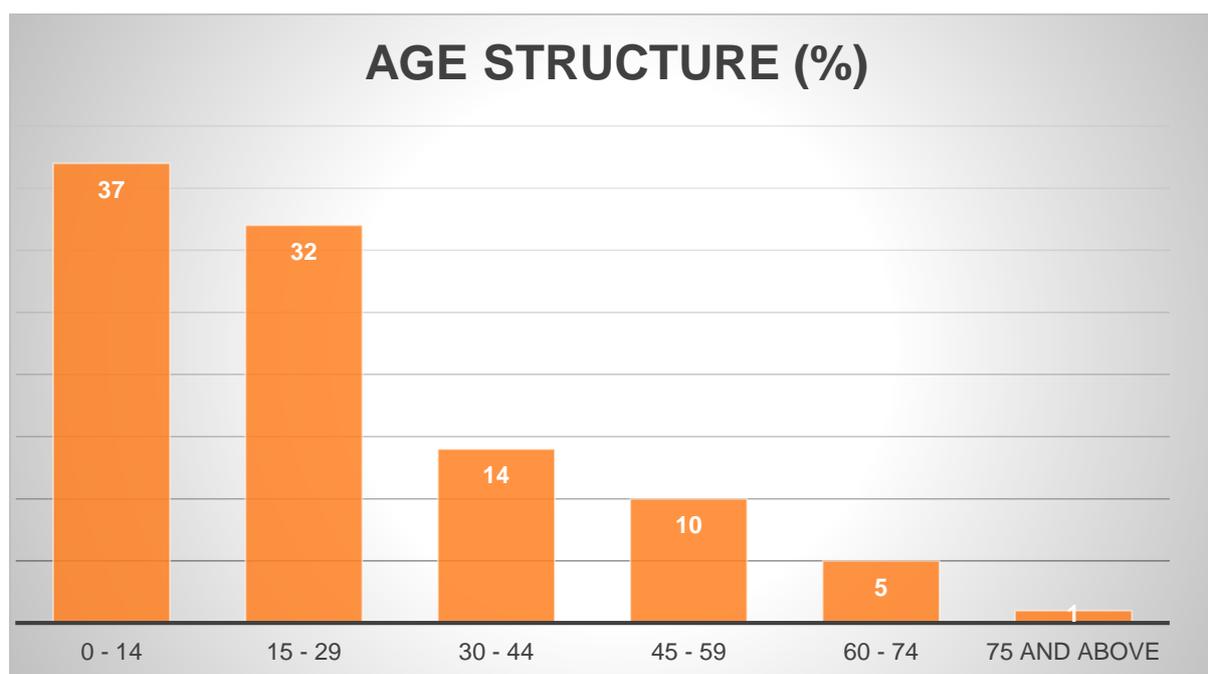
#### **3.3. HOUSEHOLD SIZE.**

Five people per household on average.

#### **3.4. AGE STRUCTURE.**

<b>AGE STRUCTURE</b>						
<b>0 – 14</b>	<b>15 - 29</b>	<b>30 – 44</b>	<b>45 - 59</b>	<b>60 - 74</b>	<b>75 and above</b>	<b>Grand Total</b>
5404	4597	2077	1438	737	202	<b>14456</b>

*Table 2: 2011 Stats on the Age Structure in ward 16 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).*



*Figure 1: Age Structure in ward 16 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).*

An analysis on statistics pertaining to the age structure reveals that the majority of the ward is made up of youth, and this is the general trend within the wards in Newcastle. The population falling between the ages 0 – 29 years makes up the majority of the population in the ward which is 10 001 people (69% of the total population). This implies that there is a high dependency ratio, and a need for development efforts to be concentrated towards youth empowerment through the provision of skills and training, and the channelling of investments in early childhood development, both from a skills perspective and in relation to health. Furthermore, the introduction of facilities promoting human development is also imperative to ensure that the community is able to prosper.

### 3.5. GENDER DISTRIBUTION.

- Males 66.38%
- Females 78.5

### 3.6. STATE OF HEALTH (HIV/AIDS).

There is 30% of HIV infections amongst the youth aged between 18 to 35 years

### 3.7. EDUCATION PROFILE.

HIGHEST LEVEL OF EDUCATION		
No schooling	720	4,28%
Grade 0	671	3,99%
Grade 1/sub A	575	3,42%
Grade 2/sub B	568	3,38%
Grade 3/std 1/ABET 1/Kha Ri Gude; SANLI	579	3,45%
Grade 4/std 2	656	3,90%
Grade 5/std 3/ABET 2	611	3,64%
Grade 6/std 4	722	4,30%
Grade 7/std 5/ABET 3	841	5,00%
Grade 8/std 6/form 1	991	5,90%
Grade 9/std 7/form 2/ABET 4	966	5,75%
Grade 10/std 8/form 3	1476	8,78%
Grade 11/std 9/form 4	1515	9,03%
Grade 12/std 10/form 5	3360	19,99%
NTC I/N1/NIC/(V) Level 2	32	0,19%
NTC II/N2/NIC/(V) Level 3	30	0,18%
NTC III/N3/NIC/(V) Level 4	42	0,25%
N4/NTC 4	35	0,21%
N5/NTC 5	22	0,13%
N6/NTC 6	28	0,17%
Certificate with less than Grade 12/std 10	23	0,14%
Diploma with less than Grade 12/std 10	14	0,08%
Certificate with Grade 12/std 10	110	0,65%
Diploma with Grade 12/std 10	84	0,50%
Higher Diploma	50	0,30%
Post Higher Diploma (Masters; Doctoral Diploma)	9	0,05%
Bachelors Degree	27	0,17%
Bachelor's Degree and Post-graduate Diploma	5	0,03%
Honours Degree	11	0,07%
Higher Degree (Master; Doctorate)	7	0,04%
Other	14	0,08%
Unspecified	-	-
Not applicable	2009	11,95%
Grand Total	16805	100%

There are 5 primary schools with an enrolment of 3240 pupils and 1 high schools with an enrolment of 1260 learners. To name the school falling within the ward:

- Skhona Primary School
- Sizwe Primary School
- Sizakancane Primary School
- Blaauwbosch Primary School
- Mtimande Primary School
- Mzamo High School

### 3.8. EMPLOYMENT AND UNEMPLOYMENT.

Unemployment rate is at about 54.7% with poverty deprivation level of about 90%

### 3.9. SOCIO-ECONOMIC STATUS (POVERTY LEVELS).

We have about 80-90 % poorest within our ward

### 3.10. CHILD HEADED HOUSEHOLDS.

There are about 1200 child headed households.

### 3.11. STATE OF INFRASTRUCTURE (SERVICE DELIVERY).

We have poor access to viable infrastructure.

### 3.12. CRIME AND SAFETY.

Due to high levels of poverty and unemployment, there is an alarming rate of crimes within the ward with high levels of high school drop outs.

### 3.13. CITIZEN SATISFACTION.

Kindly mark with an **X**:

BASIC SERVICE	POOR	FAIR	GOOD
ACCESS TO ADEQUATE WATER	X		
ACCESS TO ADEQUATE SANITATION	X		
ACCESS TO WASTE REMOVAL SERVICES	X		
ACCESS TO ELECTRICITY FOR LIGHTING AND COOKING		X	
ACCESS TO ADEQUATE HOUSING	X		
ACCESS TO SOCIAL FACILITIES	X		
ACCESS TO SAFETY AND SECURITY FACILITIES	X		
ACCESS TO EDUCATIONAL FACILITIES			X
ACCESS TO HEALTH FACILITIES	X		
ROADS AND STORMWATER	X		
ENVIRONMENTAL SUSTAINABILITY	X		
ACCESS TO SPORTS FACILITIES	X		

### 3.14. STATE OF THE ENVIRONMENT.

- There is illegal mining occurring in the ward
- There are industrial emissions which cause detrimental contaminations to the environment.
- We do not have access to refuse removal

### **3.15. LOCAL ECONOMIC DEVELOPMENT**

There are is a shopping centre within the ward Theku Plaza, Spaza Shops, Hair saloon, street vendors, taxi rank and the petrol garage. However this economical activities such as i plaza does no benefit the community of ward 16 furthermore the informal economical activities are making far less to be regarded as an income.

### **3.16. SPORTS, ARTS AND CULTURE.**

There are soccer and other sporting teams but with no access to sporting facility.

### **3.17. RELIGIOUS FACILITIES.**

We have 6 Church halls, to name them are Anglican Church, Church of God, Westle Church, Lutheran Church, Nyonini and Church of God

### **3.18. SOCIO-ECONOMIC FACILITIES.**

We have a youth development centre which is operational.

### **3.19. LAND USE MANAGEMENT (INCLUDING SPATIAL TRENDS AND PATTERNS).**

There are mixed land uses within the ward.

### **3.20. AGRICULTURAL ACTIVITY (INCLUDING GRAZING).**

Currently there is no agricultural activities.

### **3.21. LAND TENURE/OWNERSHIP.**

Part of the land is owned by the municipality currently there are challenges with some of the land owner is giving the land municipality.

### **3.22. CLIMATE CHANGE (NATURAL DISASTER WITHIN THE LAST 30 YEARS).**

Since there were Floods around January 2018 a number of families within the ward were affected to such an extent that there is a house that burnt due to the lightning that occurred within that period. Furthermore there are also Sharks that Flooded which has never been restored as yet.

### **3.23. DISABILITY PROFILE.**

Disability within the ward is a challenge we can provide the estimation of at least 10 % of the people are living with disability not only restricted to Physical disability but even mentally.

### **3.24. IMMIGRATION PROFILE.**

Due to the textile industries situated not far from the ward even though it is not within the ward it has attracted the number of immigration from other cites even though we may not precisely say there are all South Africans. We only have the challenge of the Somalia's who owns Spaza Shops. The community have suspected that they are involved in some illegal activities.

### **3.25. STATE OF GOVERNANCE (INCLUDING TRADITIONAL LEADERSHIP).**

The only leadership is the Cllr and the ward committee, we don't have street committees as yet.

### 3.26. PUBLIC PARTICIPATION IN MUNICIPAL AFFAIRS (INCLUDING MECHANISMS).

Communication is through the Cllr and the ward committees

## 4. PROJECTS THAT HAVE TAKEN PLACE OVER THE YEARS

### 4.1. Report on the implementation of Capital Projects from the Municipality & Government Sector Departments (2020/21).

#### 4.1.1 Department of Human Settlements

<b>DEPARTMENT HUMAN SETTLEMENTS.</b>			<b>STATUS OF PROJECT</b>		<b>COMMENTS</b>
<b>Project Name</b>	<b>Yield to be built</b>	<b>Budget2020/21</b>	<b>In Progress (Y/N)</b>	<b>Complete (Y/N)</b>	
Drycut	1000 Units	R2 000 000, 00	Y		Ongoing
JBC Phase 1	2815 (Wards 16, 18)	R52 978 090,00	Y		Ongoing
Emergency Housing	12 units	R1 524 000, 00	Y		Ongoing

#### 4.1.2. Department of Education

<b>DEPARTMENT OF EDUCATION</b>					<b>STATUS OF PROJECT</b>		<b>COMMENTS</b>
<b>Project Name</b>	<b>Scope of work</b>	<b>Nature of Investment</b>	<b>Budget allocation 2019/20 R' 000-245M</b>	<b>Estimated Allocation 2020/21 R' 000</b>	<b>In Progress (Y/N)</b>	<b>Complete (Y/N)</b>	
Sizakancane Primary School	Renovations, rehabilitation or Refurbishment	Refurbishment and Rehabilitation	R0, 000	R0, 000		N	Not on IPMP
Sizwe Primary School	Construction of Boys and Girls toilet Block	Upgrades and Additions	R498 000	R372 000		Y	Project completed
Blaauwbosch Senior Primary School.	Sanitation phase 3 programme - 6 existing ablution facilities, 4 to be renovated, 2 to be demolished and 2 new ablution facilities required	Upgrades and Additions	R0, 000	R0, 000		N	Project on hold because of financial challenges
Sikhona Primary School	Construction of 4 boys, 4 urinals, 8 girls, 1 disabled, staff 1m, 2 urinals, 2 female toilet block	Upgrades and Additions	R0, 000	R0, 000	Y		Project on site
Mntimande Primary School	6 ECD Classrooms	Upgrades and Additions	R1 418 000	R74 900		N	Not on IPMP

Mzamo Secondary School	25 classrooms, 1 multipurpose, 1 media centre, 1 lab, 3 computer room, 1 team teaching, 1 kitchen, 1 admin and support spaces, 1 guard house, ablutions and parking bays	New/Replacement Infrastructure Assets	R1 887 000	R0, 000			Y	Project completed
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#### 4.1.3. Department of Transport

<b>DEPARTMENT OF TRANSPORT</b>					<b>STATUS OF PROJECT</b>		<b>COMMENTS</b>
<b>Project</b>	<b>Scope of work</b>	<b>Total length</b>	<b>Status</b>	<b>Budget</b>	<b>In Progress (Y/N)</b>	<b>Complete (Y/N)</b>	
P483	Blacktop	500 (M2)	Pretender	-			To be advertised

#### 4.1.4. Budget and Treasury Office

<b>BTO</b>			<b>STATUS OF PROJECT</b>		<b>COMMENTS</b>
<b>Project Description</b>	<b>New/Renewal/Upgrade</b>	<b>Draft Budget (2020/21)</b>	<b>In Progress (Y/N)</b>	<b>Complete (Y/N)</b>	
IT Equipment	New	R600 000	Y		
Furniture and Equipment	New	R300 000	Y		
Machinery and Equipment	New	R100 000	Y		

#### 4.1.5. Technical Services

<b>TECHNICAL SERVICE</b>				
Blaauwbosch Bulk Water Supply (15,16)	Upgrade	R10,000,000.00	Y	
Provision of Basic Water Supply P46 (12,16,24)	Renewal	R6,000,000.00	Y	
Resealing of Roads – Newcastle Residential area	Renewal	R3,000,000.00	Y	

## 4.2. Capital Projects from the Municipality & Government Sector Departments (2021/22).

### 4.2.1. Technical Services

PROJECT DESCRIPTION	NEW/ RENEWAL/ UPGRADE	WARDS	BUDGET (2021/22)	STATUS OF PROJECT		COMMENTS
				IN PROGRESS (Y/N)	COMPLETE (Y/N)	
<b>OFFICE OF THE MUNICIPAL MANAGER-SPECIAL PROGRAMMES</b>						
Blaauwbosch Bulk Water Project	NEW	15,16	18,000,000.00	N/A	N/A	N/A
PURCHASE OF REFUSE COMPACT TRUCK		Whole Of Newcastle	2,900,000.00	N/A	N/A	N/A

### 4.2.2. Department of Education

PROJECT NAME	SCOPE OF WORKS	WARD	TOTAL PROJECT COST R'000	ESTIMATE ALLOCATION 2021-22 R'000	STATUS OF PROJECT		COMMENTS
					IN PROGRESS (Y/N)	COMPLETE (Y/N)	
BLAAUWBOSCH PRIMARY SCHOOL	SANITATION PHASE 3 PROGRAMME - 6 EXISTING ABLUTION FACILITIES, 4 TO BE RENOVATED, 2 TO BE DEMOLISHED AND 2 NEW ABLUTION FACILITIES REQUIRED	16	193	113	N/A	N/A	N/A
MNTIMANDE PRIMARY SCHOOL	6 ECD CLASSROOMS	16	2 379	555	N/A	N/A	N/A
MZAMO HIGH SCHOOL	25 CLASSROOMS, 1 MULTIPURPOSE, 1 MEDIA CENTRE, 1 LAB, 3 COMPUTER ROOM, 1 TEAM TEACHING, 1 KITCHEN, 1 ADMIN AND SUPPORT SPACES, 1 GUARD HOUSE, ABLUTIONS AND PARKING BAYS	16	45 505	5	N/A	N/A	N/A

PROJECT NAME	SCOPE OF WORKS	WARD	TOTAL PROJECT COST R'000	ESTIMATE ALLOCATION 2021-22 R'000	STATUS OF PROJECT		COMMENTS
					IN PROGRESS (Y/N)	COMPLETE (Y/N)	
SIKHONA PRIMARY SCHOOL	CONSTRUCTION OF BOYS AND GIRLS TOILETS	16	619	295	N/A	N/A	N/A
SIZAKANCANE PRIMARY SCHOOL	RENOVATIONS, REHABILITATION OR REFURBISHMENTS	16	2 160	123	N/A	N/A	N/A
SIZWE SECONDARY SCHOOL	CONSTRUCTION OF BOYS AND GIRLS TOILET BLOCK,	16	794	171	N/A	N/A	N/A

#### 4.2.3. Department of Environment, Forestry and Fisheries

PROJECT NAME	PROJECT DESCRIPTION	TOTAL PROJECT BUDGET	STATUS OF PROJECTS		COMMENTS
			IN PROGRESS (Y/N)	COMPLETE (Y/N)	
Amajuba District Thuma Mina Green Deeds	The project is aimed at encouraging better environmental management practices through street cleaning, clearing of illegal dumps and public open spaces as well as the conducting of environmental education with the following deliverables: recruitment and placement of participants, street cleaning and clearing of illegal dumps, Education and Awareness campaigns, Non-accredited training to participants. .	R 6,787,330.00	Implementation	N/A	N/A

1. Mzamo
2. Plaza
3. Sidewalks Roads
4. Street lights
5. Electricity projects
6. Youth centre

## **5. SWOT ANALYSIS.**

STRENGTHS	WEAKNESS
<ul style="list-style-type: none"> <li>• We have political parties who are active</li> <li>• We have a high number of education facilities such as 5 primary School</li> <li>• We have a shopping centre Plaza</li> <li>• We have a youth centre within the ward</li> </ul>	<ul style="list-style-type: none"> <li>• High rate of crime which affect the business within the ward</li> <li>• We have challenge of infrasture within the ward which affect the business opportunities</li> <li>•</li> </ul>
OPPORTUNITIES	THREATS
<ul style="list-style-type: none"> <li>• Blaauwbosch business Forum</li> <li>• Due to high immigrants we can open business to cater for accommodation.</li> </ul>	<ul style="list-style-type: none"> <li>•</li> </ul>

## **6. LISTING OF PRIORITY NEEDS.**

1. Sub Police Station
2. Honey sacker
3. Regraveling of gravel roads
4. Low cast houses
5. Electrify Phase 1
6. VIP toilet at Mzamo Sport ground on a pension day
7. Robot close to theku Plaza intersection.
8. Speed humps next to Mzamo Sport Ground
9. Sidewalks to the roads leading to youth centre
10. Air pollution purifier at industrial area

## **7. OJECTIVES OF THE WARD TOWARDS DEVELOPMENT.**

- To improve development linkage between the Municipality and Blaauwbosch Business Forum
- To improve human reason and skill development and training within the ward
- Improving access to basic service delivery
- Improve food security and address poverty
- To Promote youth art and cultural activity at the Amajuba Youth centre
- To improve community safety

## **8. SUSTAINABLE DEVELOPMENT GOALS AS A STRATEGY.**

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
1.	End Poverty in all forms everywhere						
2.	End hunger, achieve food security and improved nutrition, and promote sustainable agriculture.						
3.	Ensure healthy lives and promote well-being for all ages						

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
4.	Ensure inclusive and equitable quality education and promote life-long learning opportunities for all						
5.	Achieve gender equality and empower all women and girls						
6.	Ensure availability and sustainable management of water and sanitation for all.						
7.	Ensure access to affordable, reliable, sustainable and modern energy for all.						
8.	Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.						
9.	Build resilient infrastructure, promote inclusive and						

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
	sustainable industrialization and foster innovation						
10.	Reduce inequality within and among countries						
11.	Make cities and human settlements inclusive, safe, resilient, and sustainable						
12.	Ensure sustainable consumption and production patterns						

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
13.	Take urgent action to combat climate change and its impacts						
14.	Conserve and sustainably use the oceans, seas and marine resources for sustainable development.						
15.	Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss						

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
16.	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all; and						
17.	Strengthen the means of implementation and revitalize the global partnership for sustainable development.						

## **9. DECLARATION.**

I as the Ward Councillor of Ward 16, in conjunction with my War Room members of Ward 16, I would like to declare that the Community Based Plan which has been produced by the Newcastle Local Municipality is in fact a true representation of the proceedings that have taken place within the month of March 2019, and it is indeed a true reflection of the needs and aspirations of the community in ward 16.

<b>NO</b>	<b>NAME</b>	<b>WARD</b>	<b>PORTFOLIO</b>	<b>SIGNATURE</b>
	<b>DAVID NGWENYA</b>	<b>16</b>	<b>WARD COUNCILLOR</b>	
<b>1.</b>	<b>LEPHOTO THANDI</b>	<b>16</b>	<b>INFRASTRUCTURE</b>	
<b>2.</b>	<b>MBATHA BHEKUMUI NICOLAS</b>	<b>16</b>	<b>LOCAL ECONOMIC DEVELOPMENT</b>	
<b>3.</b>	<b>MBHELE SIKHUMBUZO</b>	<b>16</b>	<b>INFRASTRUCTURE</b>	
<b>4.</b>	<b>NKOSI NOZIPHO</b>	<b>16</b>	<b>SOCIAL SERVICES</b>	
<b>5.</b>				
<b>6.</b>				
<b>7.</b>				
<b>8.</b>				
<b>9.</b>				
<b>10.</b>				