

NEWCASTLE LOCAL MUNICIPALITY



COMMUNITY BASED PLAN WARD 25

JUNE 2021

“By 2035 Newcastle will be a resilient and economically vibrant city, promoting service excellence to its citizens”

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1. PARTICIPANTS TO THE PLANNING ACTIVITY.

1.1. GOVERNANCE.

WARD COUNCILLOR : M. E. Ngcobo

WARD COMMITTEE STRUCTURE :

NAME	MALE/FEMALE	PORTFOLIO
S.M. Nxumalo	F	Municipal Planning
M,G, Ndebele	F	Transformation & Governance
S.F. Moloji	F	Social Development
H.M. Montgomery	M	Infrastructure & Service Delivery
K.F. Ndonga	F	Municipal Planning
N.R. Nkabinde	F	Municipal Planning
N.P. Manyathela	F	Financial Sustainability and IDP
J. Hendricks	F	Municipal Transformation & Governance
F. Goga	F	Financial Sustainability and IDP
L.S.B Mdluli	F	Social Development

1.2. STAKEHOLDERS.

PARTICIPATING ORGANIZATION & SECTOR	OBJECTIVES

2. INTRODUCTION.

2.1. EXECUTIVE SUMMARY.

3. SITUATIONAL ANALYSIS.

3.1. GEOGRAPHIC AREAS FALLING WITHIN THE WARD.

Geographical Areas falling within ward are :

- Siyahlala
- Fairleigh
- Paradise and
- Boundary

3.2. POPULATION SIZE AND GROWTH PATTERNS.

- The population is growing because of the new housing development that is in the area
- Teenage pregnancy is too high.

3.3. HOUSEHOLD SIZE.

The total number of households within ward 25 is 4172 and the average household size is 4 people per household. This is below the average household size of Newcastle which is 4.2 people per household. However, consultation with the member of the key stakeholders within the ward shows a different view to the statistical figures. They are of the opinion that the majority of the households within ward 25 are made up of an average of 8 people per household, hence a need for the delivery of housing.

3.4. AGE STRUCTURE.

AGE STRUCTURE						
0 – 14	15 - 29	30 – 44	45 - 59	60 - 74	75 and above	Grand Total
5770	5446	2924	1955	557	153	16805

Table 1: 2011 Stats on the Age Structure in ward 25 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

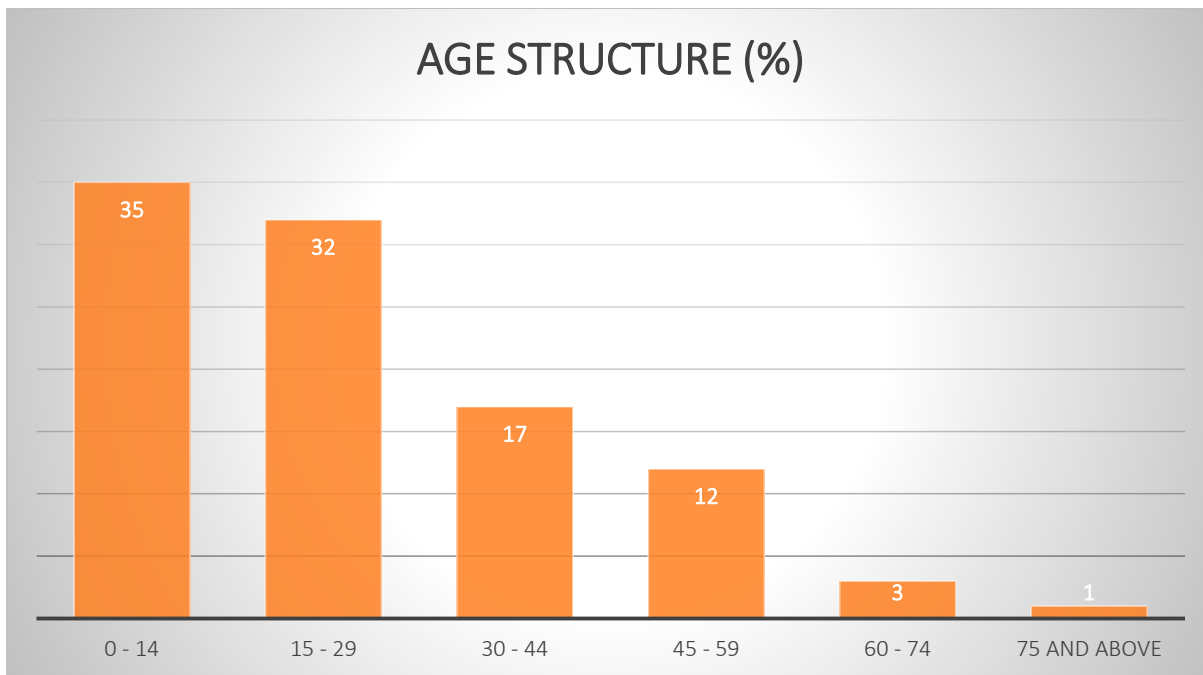
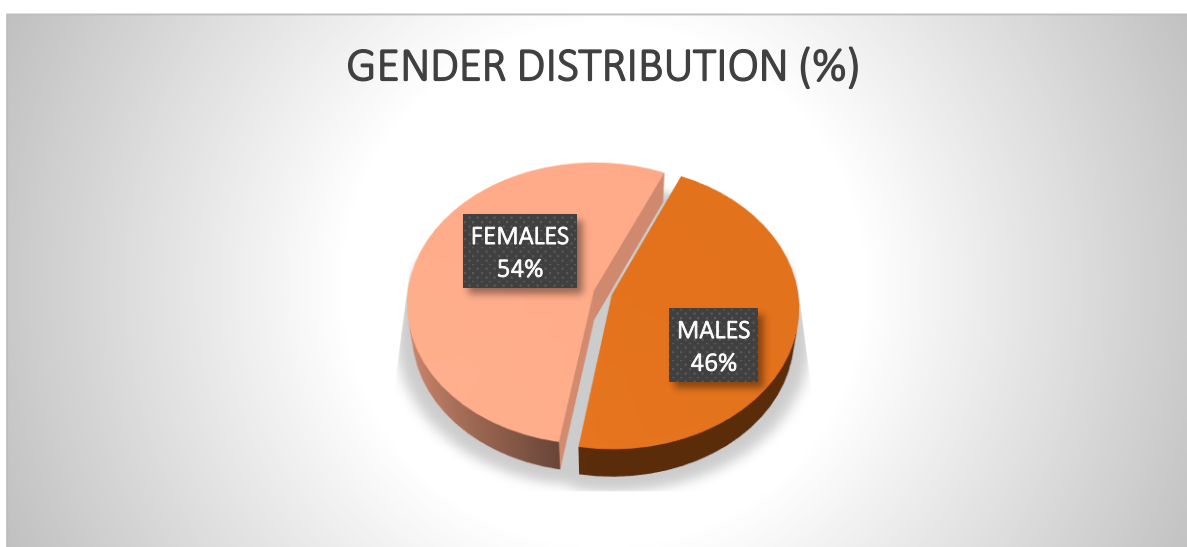


Figure 1: Age Structure in ward 25 (Source: 2011 Census Data from Stats SA overlaid onto the 2016 boundaries).

An analysis on statistics pertaining to the age structure reveals that the majority of the ward is made up of youth, and this is the general trend within the wards in Newcastle. The population falling between the ages 0 – 29 years makes up the majority of the population in the ward which is 11216 people (67% of the total population). This implies that there is a high dependency ratio, and a need for development efforts to be concentrated towards youth empowerment through the provision of skills and training, and the channelling of investments in early childhood development, both from a skills perspective and in relation to health. Furthermore, the introduction of facilities promoting human development is also imperative to ensure that the community is able to prosper.

3.5. GENDER DISTRIBUTION.



An analysis of the statistical figures shows that there's a higher majority of females (F – 54%) than males (M – 46%) within the ward. This is a general trend within the majority of the wards in Newcastle, and it may be attributed to the fact that a majority of the males are migrant labourers who have gone to seek better job opportunities in big cities such as Johannesburg and/or Durban.

3.6. STATE OF HEALTH (HIV/AIDS).

- Phila Mntwana
- Luncheon Club for old age people
- CCG
- Red Cross
- Newcastle New Horizon Club
- Redemarcation/ reprofiling only 2011 statistics available.
- Soccer and dance groups

3.7. EDUCATION PROFILE.

Chelmsford combined school, R – Grade 7

St Dominic's Pvt Grade R – 12

St Oswald Grade 8 – 12

Santa Sai Pvt R – Grade 3

Lincoln Heights Grade 8 – 12

SE Vadwa Grade R – 7

- ECD:

Peterpan

Zahara

Empumelwlen

Siyakhula

Other ECD are present but have not been registered

- Hichcot afterschool programmes
- Absconding from school

3.8. EMPLOYMENT AND UNEMPLOYMENT.

High rate of unemployment, Siyahlala, Paradise, Smarties Ville & Fairleigh. Youth is mostly unemployed, Mostly Females and They depend on government grants. The employed have temporary jobs like gardening.

- Paradise are highly educated business people, doctors , teachers and lawyers
- Fairleigh: females work in Retail stores, and males work at warders

Uneducated and unskilled, some of the unemployed but have qualifications

_some get employed leave jobs because of drugs

3.9. SOCIO-ECONOMIC STATUS (POVERTY LEVELS).

Very high, Siyahlala, Fairleigh & Smarties Ville.

- Because of unemployment
 - Operation Sukuma Sakhe (all stakeholders)
 - War room to raise issues and stakeholders come to help
 - New Horizon
 - Red Cross
 - And schools assist with school uniform and feeding scheme

3.10. CHILD HEADED HOUSEHOLDS.

There are a lot of child headed households, information will be divulged after profiling

- CCG send them to New Horizon

Mostly located in Siyahlala & Fairleigh

3.11. STATE OF INFRASTRUCTURE (SERVICE DELIVERY).

Old & need for sports infrastructure to be reconstructed between Farleigh and Siyahlala

We have service delivery in terms of roads and housing.

Service delivery in progress there are housing, electricity and sewerage development

3.12. CRIME AND SAFETY.

Crime is too high due to drugs and unemployment. They use nyaope, arvs, Alcohol.

- Awarenesses to solve crime.
- Very bad, a need for satellite police station, drugs, robbery, house breaking, rape. Link road abuse of alcohol.
- Provide bursaries, scholarships
- Kidnapping of children for body parts

3.13. CITIZEN SATISFACTION.

Kindly mark with an X:

BASIC SERVICE	POOR	FAIR	GOOD
ACCESS TO ADEQUATE WATER	X		
ACCESSA TO ADEQUATE SANITATION	X		
ACCESS TO WASTE REMOVAL SERVICES		X	
ACCESS TO ELECTRICITY FOR LIGHTING AND COOKING	X		
ACCESS TO ADEQUATE HOUSING	X		
ACCESS TO SOCIAL FACILITIES	X		
ACCESS TO SAFETY AND SECURITY FACILITIES		X	
ACCESS TO EDUCATIONAL FACILITIES		X	
ACCESS TO HEALTH FACILITIES		X	
ROADS AND STORMWATER		X	
ENVIRONMENTAL SUSTAINABILITY	X		
ACCESS TO SPORTS FACILITIES	X		

3.14. STATE OF THE ENVIRONMENT.

Clean up of Ncandu River, flooding paradise Fennimore Street. Mbonawane River constant block of sewerage pipes. Illegal dumping site

- Link road drainage system is not good
- Grass cutting

3.15. LOCAL ECONOMIC DEVELOPMENT.

- There are spaza shops in the area
- Formation of Gardens, cooperative, stokvels, poultry farming, skills centre. Youth economic development SMME and enterprise promotion.

3.16. SPORTS, ARTS AND CULTURE.

- There is paradise
- Fairleigh but it needs to be renovated
-

Sports and recreation centre play par, astro turf. Beadwork tennis court, traditional dancing.

3.17. RELIGIOUS FACILITIES

6 churches in fairleigh

- Salomi
- Newcastle Christian Centre
- Mosque
- 4 zion churches without structures
- And a mosque without a structure
- And 2 Shembe churches without

A need for a church & Masjio

3.18. SOCIO-ECONOMIC FACILITIES.

- There is 2 library
- 1 Hall
- Pick n Pay shopping centre
- a urgent need for skills development
- multi-purpose shopping centre.
- General store,
- butchery, garage &
- clinic

3.19. LAND USE MANAGEMENT (INCLUDING SPATIAL TRENDS AND PATTERNS).

- Residential
- Open spaces, Parks
- Religious Churches

- Need land for churches

3.20. AGRICULTURAL ACTIVITY (INCLUDING GRAZING).

Land need for grazing cattle, poultry farm. Garden projects an important need for food security, they however need to be maintained. People have livestock but they need crawls to keep their livestock.

3.21. LAND TENURE/OWNERSHIP.

Stakeholders mentioned that there were issues regarding title deeds and land ownership.

3.22. CLIMATE CHANGE (NATURAL DISASTER WITHIN THE LAST 30 YEARS).

Flood areas in Siyahlala la & Fennimore Street (Paradise).

- Lightning
- Hail storms
- There has been a tornado that has destroyed houses

3.23. DISABILITY PROFILE.

There are a lot of people with disabilities but more detailed statistics will be provided after profiling. Not all areas are friendly to the disabled

3.24. IMMIGRATION PROFILE.

Paradise flats are heavy for drug peddling, although there are good immigrants who do contribute to society. All kinds of immigrants. Some have businesses and some are studying

3.25. STATE OF GOVERNANCE (INCLUDING TRADITIONAL LEADERSHIP).

There are no issues whatsoever with the state of governance in ward 25.

3.26. PUBLIC PARTICIPATION IN MUNICIPAL AFFAIRS (INCLUDING MECHANISMS).

The stakeholders indicated that public participation in municipal affairs was not a challenge at all. The also indicated that the structure on the ground mandated to bring government closer to the people were fully functional and these included the following:-

- The Ward Councillor.
- The Ward Committee.
- Izinduna for traditional leadership.
- The War Room.

4. PROJECTS THAT HAVE TAKEN PLACE OVER THE YEARS AND 2020/21 PROJECTS.

4.1. Report on the implementation of Capital Projects from the Municipality & Government Sector Departments (2020/21).

4.1.2 Department of Human Settlement

DEPARTMENT HUMAN SETTLEMENT					
			Status of Project		
Project name	Yield to be built	Budget (2020/21)	In progress(Y/N)	COMPLETE(Y/N)	Comments
Fairleigh/ siyahlala-la	180 units	R20, 880, 000.00	Y		
Title Deeds	100	R100, 000.00			
Emergency Housing	12 Units (various wards)	R1, 524, 000.00	Y		

4.1.2 Department of Education

DEPARTMENT OF EDUCATION						Status of Project		
Project name	Scope of work	Programme implementer	Nature of investment	Budget allocation 2019/20 R'000-245M	Estimated allocation 2020/21 R'000	In progress(Y/N)	COMPLETE(Y/N)	Comments
Lincoln Primary School	Storm damaged school Phase 14	DBSA	Maintenance and repair	R182.788.00	R129.517.00			Project completed
Se vawda primary school	Construction of boys and girls toilets	DOPW	Upgrades and repair	R0.000	R0.000			Project on hold because of financial challenges

4.1.3 Department of Budget & Treasury Office/Technical Service

BTO					
			Status of Project		
Project Description	New/Renewal/Upgrade	Draft Budget (2020/21)	In progress(Y/N)	COMPLETE(Y/N)	Comments
IT Equipment	New	R600,000.00	Y		
Furniture and Equipment	New	R300, 000.00	Y		
Machinery and Equipment	New	R100, 000.00	Y		
TECHNICAL SERVICE					
Resealing of Roads – Newcastle Residential area	Renewal	R3, 000, 000.00			

4.2. Capital Projects from the Municipality & Government Sector Departments (2021/22).

4.2.1 NLM CAPEX-

PROJECT DESCRIPTION	NEW/ RENEWAL/ UPGRADE	WARDS	BUDGET (2021/22)	STATUS OF PROJECT		COMMENTS
DEVELOPMENT PLANNING AND HUMAN SETTLEMENTS						
MEDICAL PRECINCT:PROFESSIONAL FEES	NEW	25	99,478,00			
MEDICAL PRECINCT:CONSTRUCTING OF ROADS	NEW	25	4,420,668.00			
MEDICAL PRECINCT:STORM WATER	NEW	25	1,108,705.00			
MEDICAL PRECINCT:STREET LIGHTS	NEW	25	2, 183,529.00			
MEDICAL PRECINCT:WATER	NEW	25	757,983.00			
MEDICAL PRECINCT:SEWER	NEW	25	697,289.00			
MEDICAL PRECINCT:SUBSTATIONS	NEW	25	1,348,347.00			
TECHNICAL SERVICES						
Upgrade and Refurbishment of Bulk Sewer Pipeline from Siyahlala-la to Voortrekker Pump station	UPGRADE	25	1,500,000.00			
PURCHASE OF REFUSE COMPACT TRUCK		Whole Of Newcastle	2,900,000.00			

4.2.2 Department of Education

PROJECT NAME	SCOPE OF WORKS	WARD	TOTAL PROJECT COST R'000	ESTIMATE ALLOCATION 2021-22 R'000	STATUS OF PROJECT		COMMENTS
					IN PROGRESS (Y/N)	COMPLETE (Y/N)	
LINCOLN HIGH SCHOOLEIGHTS S	STORM DAMAGED SCHOOLS PHASE 14	25	1 255	1 401			
S E VAWDA PRIMARY SCHOOL	CONSTRUCTION OF BOYS AND GIRLS TOILET BLOCK,	25	375	113			
ST OSWALDS SECONDARY SCHOOL	UPGRADE AND ADDITIONS	25	15 200	1 074			

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4.2.3 Department OF Environment, Forest And Fisheries.

PROJECT NAME	PROJECT DESCRIPTION	TOTAL PROJECT BUDGET	STATUS OF PROJECTS		COMMENTS
			IN PROGRESS (Y/N)	COMPLETE (Y/N)	
Amajuba District Thuma Mina Green Deeds	The project is aimed at encouraging better environmental management practices through street cleaning, clearing of illegal dumps and public open spaces as well as the conducting of environmental education with the following deliverables: recruitment and placement of participants, street cleaning and clearing of illegal dumps, Education and Awareness campaigns, Non-accredited training to participants. .	R6,787,330.00	Implementation		

5. SWOT ANALYSIS.

STRENGTHS	WEAKNESS
-	-
OPPORTUNITIES	THREATS
	-

6. LISTING OF PRIORITY NEEDS.

1. Employment.
2. Asbestos roof in smarties Ville to be changed..

3. Housing projects.
4. Satellite police station to prevent crime.
5. Electricity in Siyahlala.
6. Skills centre multipurpose.
7. Shopping centre.
8. Garden projects
9. Criminal hiding behind sank in Link Road
10. Illegal dumping
- 11 lighting conducting (high lying areas in the ward)

7. OBJECTIVES OF THE WARD TOWARDS DEVELOPMENT.

- Shopping centre close to people of Siyahlala and Fairleigh.
- To have clean and drug free and crime free and poverty free areas.
- To have a satellite police station (Siyahlala & Fairleigh).
- In total a better life for all.

8. SUSTAINABLE DEVELOPMENT GOALS AS A STRATEGY.

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
1.	End Poverty in all forms everywhere	Garden Co-ops	Land fencing Assist in reg co-ops	Department of Agriculture Economic Development SEDA D.O.L	Siphukukhanya	Ward 25 all VD's	Community at large
2.	End hunger, achieve food security and improved nutrition, and promote sustainable agriculture.	One home garden Common garden	Land & fencing Tools	Department of Agriculture	Siphukukhanya	Ward 25 all VD's	Community at large
3.	Ensure healthy lives and promote well-being for all ages	Health education Philamtwana Field work	Access to venues e.g aerobics	D.O.H D.S.R D.S.D	Bambisanani	Ward 25 all VD's	Community at large
4.	Ensure inclusive and equitable quality education and promote life-long learning opportunities for all	ELD Abet Skills centre	Space for all	Public works D.S.D D.O.E D.O.L	Masibambisani	Ward 25 all VD's	Community at large
5.	Achieve gender equality and empower all women and girls	Awareness & mentoring	Operational support e.g. Hall	DSD Agriculture	Xoshindlala	Ward 25 all VD's	Females
6.	Ensure availability and sustainable management of water and sanitation for all.	Jojo tanks per household	Build stands for jojo tanks	Public works Department of water	Xoshindlala	Ward 25 all VD's	Community at large
7.	Ensure access to affordable, reliable, sustainable and modern energy for all.	To form from residents	Support from municipality for committee	To do a implement and support	Rea Sebesta	Between Siyahlala & Fairleigh	The whole communities of ward 25
8.	Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all.	Empowerment of SMME & enterprise	To support	To fund the project	Xosha – indlala	From skills centre	Youth woman and disabled
9.	Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	Multi-purpose skills centre	To find suitable area	GCIS		Ward 25	Community at large
10.	Reduce inequality within and among countries	Xenophobic awareness	Access of hall for immigrants meeting	D.O.H.A. immigration		Ward 25	Community at large
11.	Make cities and human settlements inclusive, safe, resilient, and sustainable	Integrated housing	Area or site	Human Settlements		Ward 25	Community at large

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	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
12.	Ensure sustainable consumption and production patterns	Market	To provide hawker shelters	KZN DED		Ward 25	Community at large
13.	Take urgent action to combat climate change and its impacts	Planting of trees	To create a climate change strategy	Department of Forestry & Environmental Affairs		Ward 25	Newcastle at large
14.	Conserve and sustainably use the oceans, seas and marine resources for sustainable development.	Training on how to do things					
15.	Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss	Need training in this					
16.	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all; and	Strengthened CPF, street camera SAPS	CCTV camera Satellite police station	SAPS		Ward 25	Community at large
17.	Strengthen the means of implementation and revitalize the global partnership for sustainable development.	Training in trading at large Stock exchange					

9. DECLARATION.

I _____ the Ward Councillor for Ward 25, in conjunction with my key stakeholders of the ward, would like to declare that the Community Based Plan which has been produced by the Newcastle Local Municipality is in fact a true representation of the proceedings that have taken place within the month of March 2019, and it is indeed a true reflection of the needs and aspirations of the community.

NO	NAME	WARD	PORTFOLIO	SIGNATURE
	MQAPHELI NGCOBO		WARD COUNCILLOR	
1.	BARNARD CHARLES	25	FINANCIAL SUSTAINABILITY	
2.	CAROLUS GERALDINE	25	SECRETARY/ MUN. INFRASTR.	
3.	HENDRICKS G.	25	SOCIAL DEVELOPMENT	
4.	MDLULI LINDIWE	25	INFRASTRUCTURE & SER. D	
5.	MONTGOMERY HENRY	25	SOCIAL DEVELOPMENT	
6.	NDEBELE MAKI	25	FINANCIAL	
7.	NDONGA KHOLEKA	25	MUN. INFRASTRUCTURE	
8.	NKABINDE NELISIWE	25	INFRASTRUCTURE	
9.	RAMDAW M.R	25	MUN. INFRASTRUCTURE	
10.	VACANT	25		

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