

NEWCASTLE LOCAL MUNICIPALITY



COMMUNITY BASED PLAN WARD 21

JUNE 2021

“By 2035 Newcastle will be a resilient and economically vibrant city, promoting service excellence to its citizens”

Contents

1.	PARTICIPANTS TO THE PLANNING ACTIVITY.	2
1.1.	GOVERNANCE.	2
1.2.	STAKEHOLDERS.	2
2.	INTRODUCTION.	2
2.1.	EXECUTIVE SUMMARY.	2
3.	SITUATIONAL ANALYSIS.	2
3.1.	GEOGRAPHIC AREAS FALLING WITHIN THE WARD.	2
3.2.	POPULATION SIZE AND GROWTH PATTERNS.	3
3.3.	HOUSEHOLD SIZE.	3
3.4.	AGE STRUCTURE.	3
3.5.	GENDER DISTRIBUTION.	3
3.6.	STATE OF HEALTH (HIV/AIDS).	3
3.7.	EDUCATION PROFILE.	3
3.8.	EMPLOYMENT AND UNEMPLOYMENT.	3
3.9.	SOCIO-ECONOMIC STATUS (POVERTY LEVELS).	4
3.10.	CHILD HEADED HOUSEHOLDS.	4
3.11.	STATE OF INFRASTRUCTURE (SERVICE DELIVERY).	4
3.12.	CRIME AND SAFETY.	4
3.13.	CITIZEN SATISFACTION.	4
3.14.	STATE OF THE ENVIRONMENT.	4
3.15.	LOCAL ECONOMIC DEVELOPMENT.	4
3.16.	SPORTS, ARTS AND CULTURE.	5
3.17.	RELIGIOUS FACILITIES.	5
3.18.	SOCIO-ECONOMIC FACILITIES.	5
3.19.	LAND USE MANAGEMENT (INCLUDING SPATIAL TRENDS AND PATTERNS).	5
3.20.	AGRICULTURAL ACTIVITY (INCLUDING GRAZING).	5
3.21.	LAND TENURE/OWNERSHIP.	5
3.22.	CLIMATE CHANGE (NATURAL DISASTER WITHIN THE LAST 30 YEARS).	5
3.23.	DISABILITY PROFILE.	5
3.24.	IMMIGRATION PROFILE.	5
3.25.	STATE OF GOVERNANCE (INCLUDING TRADITIONAL LEADERSHIP).	5
3.26.	PUBLIC PARTICIPATION IN MUNICIPAL AFFAIRS (INCLUDING MECHANISMS).	5
4.	PROJECTS THAT HAVE TAKEN PLACE OVER THE YEARS.	6
5.	SWOT ANALYSIS.	1
6.	LISTING OF PRIORITY NEEDS.	1
7.	OBJECTIVES OF THE WARD TOWARDS DEVELOPMENT.	2
8.	SUSTAINABLE DEVELOPMENT GOALS AS A STRATEGY.	3
9.	DECLARATION.	9

1. PARTICIPANTS TO THE PLANNING ACTIVITY.

1.1. GOVERNANCE.

WARD COUNCILLOR : Vangile M. Molefe

WARD COMMITTEE STRUCTURE : 10 + 1

NAME	MALE/FEMALE	PORTFOLIO
Nkosinathi J. Khumalo	M	
Smanga D. Zulu	M	
Vivaphi S. Mlambo	M	
Shiella Nkabinde	F	
Zodwa E. Khumalo	F	
Mbuyiseni W. Xulu	M	
Sibonelo G. Mashaya	M	
Phumzile M. Nkosi	F	
Amos S. Ndovane	M	
Nkosinathi J. E. Kubheka	M	

1.2. STAKEHOLDERS.

2. INTRODUCTION.

2.1. EXECUTIVE SUMMARY.

This document represents a Community Based Plan for Ward 21, Newcastle Local Municipality. Entailed herein is a brief reflection of the status quo, development challenges as well as priorities and objectives towards the development of the ward. The purpose of this document is to ensure development at grass root level and thus inform the development of the municipality's Integrated Development Plan.

3. SITUATIONAL ANALYSIS.

3.1. GEOGRAPHIC AREAS FALLING WITHIN THE WARD.

- Vezubuhle
- Ingagane
- Ingagane Power station
- Bosworth
- Kilbarchen

-
- Normandain
 - Hope Farm
 - Exmoor Farm
 - Hake Farm

3.2. POPULATION SIZE AND GROWTH PATTERNS.

Males: 5957

Females: 5334

Total: 11291

- Females may be more than males

Bosworth Farm has seen an increase in the number of households in the last ten years because of cheap land.

Vezebuhle is also showing the same trend and Normandien.

3.3. HOUSEHOLD SIZE.

2515 in 2011.

Based on observation by the Ward Committee members this number has increased

6-7 per household

3.4. AGE STRUCTURE.

Majority of population is younger than 19 years

GENDER DISTRIBUTION.

Majority of the population is male

3.5. STATE OF HEALTH (HIV/AIDS).

- CCG

3.6. EDUCATION PROFILE.

Dropout rate has dropped. But not attending higher education due to lack of transport and lack of information

3.7. EMPLOYMENT AND UNEMPLOYMENT.

- Unemployment is very high due to company closures (Bosworth, Vezebuhle, Ingagane, Kilbarchen)

3.8. SOCIO-ECONOMIC STATUS (POVERTY LEVELS).

Poverty levels are high.

Solutions:

OSS

3.9. CHILD HEADED HOUSEHOLDS.

Close to 100 households

3.10. STATE OF INFRASTRUCTURE (SERVICE DELIVERY).

- Sanitation access is poor with only two areas served well
- Water access follows the same trend as sanitation
- Electricity needed in: Bosworth, Normandien, Haig, and Hope Farm.
- Only two areas have tarred roads: Kilbarchen and Ingagane the rest is just gravel
- Refuse removal follows the same trend as road infrastructure

3.11. CRIME AND SAFETY.

- Crime is really bad in Bosworth Farm and Normandien...especially stock theft.

3.12. CITIZEN SATISFACTION.

Kindly mark with an X:

BASIC SERVICE	POOR	FAIR	GOOD
ACCESS TO ADEQUATE WATER	X		
ACCESS TO ADEQUATE SANITATION	X		
ACCESS TO WASTE REMOVAL SERVICES	X		
ACCESS TO ELECTRICITY FOR LIGHTING AND COOKING		X	
ACCESS TO ADEQUATE HOUSING	X		
ACCESS TO SOCIAL FACILITIES	X		
ACCESS TO SAFETY AND SECURITY FACILITIES	X		
ACCESS TO EDUCATIONAL FACILITIES		X	
ACCESS TO HEALTH FACILITIES	X		
ROADS AND STORMWATER	X		
ENVIRONMENTAL SUSTAINABILITY	X		
ACCESS TO SPORTS FACILITIES	X		

3.13. STATE OF THE ENVIRONMENT.

Trees and grass not being trimmed in time

Dirty rivers: Bosworth Farm and Ingagane

Soil erosion

3.14. LOCAL ECONOMIC DEVELOPMENT

We don't have any LED activities and Programs within the ward

3.15. SPORTS, ARTS AND CULTURE.

We do have access to sport facilities (soccer fields), however we are facing challenges with their utilisation due to poor maintenance from the municipality i.e grading

We need access to a multipurpose field that will provide for different types of sports.

3.16. RELIGIOUS FACILITIES.

- There are religious groups within the ward but no facilities. They mostly make use of schools

3.17. SOCIO-ECONOMIC FACILITIES.

The ward only has schools and one library. But committee members are of the view that schools are still needed.

3.18. LAND USE MANAGEMENT (INCLUDING SPATIAL TRENDS AND PATTERNS).

Most of the land is used for residential and farming purposes

AGRICULTURAL ACTIVITY (INCLUDING GRAZING).

Most is cow and goat herding and subsistence farming

3.19. LAND TENURE/OWNERSHIP.

Many farms owned by white farmers.

Illegal ownership

3.20. CLIMATE CHANGE (NATURAL DISASTER WITHIN THE LAST 30 YEARS).

Floods are an issue and droughts have been occurring more frequently

3.21. DISABILITY PROFILE.

Disabled people are within the community but not in high numbers.

Most were born like that.

3.22. IMMIGRATION PROFILE.

Immigration is on the rise.

Mostly local residents.

3.23. STATE OF GOVERNANCE (INCLUDING TRADITIONAL LEADERSHIP).

Kings reside within the ward. Actual one king.

3.24. PUBLIC PARTICIPATION IN MUNICIPAL AFFAIRS (INCLUDING MECHANISMS)

The stakeholders indicated that public participation in municipal affairs was not a challenge at all. They also indicated that the structure on the ground mandated to bring government closer to the people were fully functional and these included the following:-

- The Ward Councillor.
- The Ward Committee.
- Izinduna for traditional leadership.

- The War Room.

4. PROJECTS THAT HAVE TAKEN PLACE OVER THE YEARS AND 2020/21 PROJECTS.

4.1. Report on the implementation of Capital Projects from the Municipality & Government Sector Departments (2020/21).

4.1.1 Department of Human Settlement

DEPARTMENT OF HUMAN SETTLEMENTS					Comments
Project Name	Yield to be built	Budget	Status of Project		
			In progress (Y/N)	COMPLETE (Y/N)	
Madadeni H39	135 units	R16 120 000.00	Y		
Vezokuhle	900	R2 00 000,00	Y		

4.1.2 Department of Transport

DEPARTMENT OF TRANSPORT					STATUS OF PROJECT		Comments
PROJECT	SCOPE OF WORK	TOTAL LENGTH	STATUS	BUDGET	In progress (Y/N)	Complete (Y/N)	
D718	Gravelling	3	Pretender	R2.5M			
P210	Gravelling	5	Pretender	R2.5M			Adjudication phase
P207	Gravelling	6	Pretender	R3.0M			Adjudication phase
D96	Gravelling	5	Pretender	R2.5M			
P446	Gravelling	4	Pretender	R2.0M			Will be awarded on the 2 nd of June 2021
P210	Black top	600(m2)	pretender	-			Adjudication phase
P483	Black top	500(m2)	pretender	-			To be advertised
P483	Drainage	1000(m2)	Ongoing	R9.7M			To be advertised
P211,P483,P39,D718	Grass and tree cutting	500 000(m2)	ongoing	R5 000 000			To be advertiseed

4.1.3 Department of Education

DEPARTMENT OF EDUCATION						Status of Project		
PROJECT NAME	SCOPE OF WORK	PROGRAMME IMPLEMENTER	NATURE OF INVESTMENT	BUDGET ALLOCATION 2019/20	ESTIMATE ALLOCATION 2020/21	In progress (Y/N)	COMPLETE (Y/N)	Comments
Ncandu Combined School	Replace roof sheet, paintwork, floor &	DOPW	Maintain and repair	R0.000	R129,517.00			Project on hold because of financial challenges

	electrical repair							
Kadwa secondary school	Construction of 2 boys, 4 urinals, 6 girls, 1 disabled, staff 1m, 2 urinals, 2 female toilet block	KZNDOE	Upgrades and additions	0.000	0.000			Project cancelled, new site to be acquired
Qhawelesizwe primary school	5 ecd classroom	DOPW	Upgrade and Additions	R22.000	0.000			Project on hold indefinitely, site to be acquired

4.1.4 Department of Budget & Treasury Office/ Technical Service

BTO					
Project Description	New/Renewal/Upgrade	Draft Budget (2020/21)	Status of Project		Comments
			In progress (Y/N)	COMPLETE (Y/N)	
IT Equipment	New	R600,000.00	Y		
Furniture and Equipment	New	R300,000.00	Y		
Machinery and Equipment	New	R100,000.00	Y		
TECHNICAL SERVICE					
Construction of MB23 (22,21,24)	New	R4,400,000.00			To commence in the next Financial Year
Resealing of Roads – Newcastle Residential area	Renewal	R3,000,000.00	Y		

4.2. Capital Projects from the Municipality & Government Sector Departments (2021/22).

4.2.1 NLM CAPEX

PROJECT DESCRIPTION	NEW/ RENEWAL/ UPGRADE	WARDS	BUDGET (2021/22)	STATUS OF PROJECT		COMMENTS
				IN PROGRESS (Y/N)	COMPLETE (Y/N)	
TECHNICAL SERVICE						
PURCHASE OF REFUSE COMPACT TRUCK		Whole Of Newcastle	2,900,000.00			

4.2.2 Department of Education

PROJECT NAME	SCOPE OF WORKS	WARD	TOTAL PROJECT COST R'000	ESTIMATE ALLOCATION 2021-22 R'000	STATUS OF PROJECT		COMMENTS
					IN PROGRESS (Y/N)	COMPLETE (Y/N)	
KADWA SECONDARY SCHOOL	CONSTRUCTION OF BOYS AND GIRLS TOILETS	21	922	181			
NCANDU COMBINED SCHOOL	REPLACE ROOF SHEET, CEILING, PAINTWORK, FLOOR & ELECTRICAL REPAIRS	21	3 464	93			
QHAWELESIZWE PRIMARY SCHOOL	STORM DAMAGED PHASE 19	21	4 025	242			

4.2.3 Department of Environment, Forestry And Fisheries.

PROJECT NAME	PROJECT DESCRIPTION	TOTAL PROJECT BUDGET	STATUS OF PROJECTS		COMMENTS
			IN PROGRESS (Y/N)	COMPLETE (Y/N)	
Amajuba District Thuma Mina Green Deeds	The project is aimed at encouraging better environmental management practices through street cleaning, clearing of illegal dumps and public open spaces as well as the conducting of environmental education with the following deliverables: recruitment and placement of participants, street cleaning and	R6,787,330.00	Implementation		

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PROJECT NAME	PROJECT DESCRIPTION	TOTAL PROJECT BUDGET	STATUS OF PROJECTS		COMMENTS
			IN PROGRESS (Y/N)	COMPLETE (Y/N)	
	clearing of illegal dumps, Education and Awareness campaigns, Non-accredited training to participants. .				

5. SWOT ANALYSIS.

STRENGTHS	WEAKNESS
The strengths of the ward is based on commitment in sport and reading skills, unity	They are easily approached for any bribery because they are hungry, unemployed and having no information
OPPORTUNITIES	THREATS
No opportunities, only temporary opportunities are available e.g EPWP and other projects.	<ul style="list-style-type: none"> We don't have resources to implement or to deliver.

6. LISTING OF PRIORITY NEEDS.

1. Electricity.
2. Water.
3. Road.

-
4. Housing.
 5. Land reform.
 6. Employment.
 7. Clinic.
 8. High School.
 9. Police Station.
 10. Hall.
 11. Recreational centre.
 12. Creche.

7. OBJECTIVES OF THE WARD TOWARDS DEVELOPMENT.

- To improve access to basic service delivery.
- To fast track land reform transformation.
- To fast track the issue of unemployment especially youth.
- To address the issues of social skills.

8. SUSTAINABLE DEVELOPMENT GOALS AS A STRATEGY.

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
1.	End Poverty in all forms everywhere						
2.	End hunger, achieve food security and improved nutrition, and promote sustainable agriculture.						
3.	Ensure healthy lives and promote well-being for all ages						

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	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
4.	Ensure inclusive and equitable quality education and promote life-long learning opportunities for all						
5.	Achieve gender equality and empower all women and girls						
6.	Ensure availability and sustainable management of water and sanitation for all.						
7.	Ensure access to affordable, reliable, sustainable and modern energy for all.						
8.	Promote sustained, inclusive and sustainable economic growth, full and productive						

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
	employment and decent work for all.						
9.	Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation						
10.	Reduce inequality within and among countries						
11.	Make cities and human settlements inclusive, safe, resilient, and sustainable						
12.	Ensure sustainable consumption and production patterns						

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
13.	Take urgent action to combat climate change and its impacts						
14.	Conserve and sustainably use the oceans, seas and marine resources for sustainable development.						

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES
15.	Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss						
16.	Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all; and						
17.	Strengthen the means of implementation and revitalize the global partnership for sustainable development.						

	17 SDG	ROLES AND RESPONSIBILITIES BY THE COMMUNITY / ACTION PLAN	ROLES AND RESPONSIBILITIES FROM MUNICIPALITY / SUPPORT NEEDED	ROLES AND RESPONSIBILITIES FROM GOVERNMENT SECTOR DEPARTMENTS / SUPPORT NEEDED	PROJECT NAME	GEOGRAPHICAL LOCATION OF PROJECT	BENEFICIARIES

9. DECLARATION.

I as the Ward Councillor of Ward 21, in conjunction with my War Room members of Ward 21, I would like to declare that the Community Based Plan which has been produced by the Newcastle Local Municipality is in fact a true representation of the proceedings that have taken place within the month of March 2019, and it is indeed a true reflection of the needs and aspirations of the community in Ward 21

NO	NAME	WARD	PORTFOLIO	SIGNATURE
	MILDRED MOLEFE	21	WARD COUNCILLOR	
1.	KHUMALO NKOSINATHI	21	INFRASTRUCTURE	
2.	KHUMALO ZODWA	21	SIZABANTU SAFETY & SECURITY	
3.	KUBHEKA NKOSINATHI COACH	21		
4.	MASHAYA SIBONELO	21	SOCIAL DEVELOPMENT	
5.	MLAMBO STEVEN	21	SOCIAL DEVELOPMENT	
6.	NDUVANE AMOS	21	MENS FORUM	
7.	NKOSI PHUMZILE	21	SPORT AND RECREATION	
8.	SHABALALA NKOSIKHONA	21	ENVIRONMENT	
9.	XULU MBUYISENI	21	INFRASTRUCTURE/ SECRETARY	
10.	ZULU SMANGA	21	INFRASTRUCTURE	

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