

ASSESSMENT CRITERIA 2019/20

CAPEX REF NO.	TS1
Is there an approved Project Implementation Plan	YES
Is the cash flow projections reconciling to the approved budget	YES
Is the Actual Reported?	YES
If yes, has evidence been submitted	YES
Is the evidence aligned to the actual reported?	YES
Relevance	YES
Sufficiency	YES
Reliable	YES
Has the target been achieved?	TARGET NOT MET
If No OR OVERACHIEVED , is a Reason for Variance and recommended corrective action specified	YES
Is the evidence aligned to the RFV reported?	YES
Relevance	YES
Sufficiency	YES
Reliable	YES
DASHBOARD	TARGET NOT MET
SELF ASSESSMENT SCORE	2
SIGNED : PROJECT OWNER	
Verified : Director	
Confirmed : SED	

TS2	TS3	CIV1
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
TARGET NOT MET	TARGET NOT MET	TARGET NOT MET
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
TARGET NOT MET	TARGET NOT MET	TARGET NOT MET
2	2	2

CIV2	CIV3	CIV4
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
TARGET NOT MET	TARGET NOT MET	TARGET NOT MET
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
TARGET NOT MET	TARGET NOT MET	TARGET NOT MET
2	2	2

CIV5	CIV6	CIV7
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
TARGET NOT MET	TARGET NOT MET	TARGET NOT MET
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
TARGET NOT MET	TARGET NOT MET	TARGET NOT MET
2	2	2

CIV8	CIV9	CIV10
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
TARGET NOT MET	TARGET NOT MET	TARGET NOT MET
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
TARGET NOT MET	TARGET NOT MET	TARGET NOT MET
2	2	2

WS1	WS2	WS3
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
TARGET NOT MET	TARGET NOT MET	TARGET NOT MET
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
YES	YES	YES
TARGET NOT MET	TARGET NOT MET	TARGET NOT MET
2	2	2

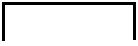
WS4	WS5	WS6	WS7	WS8

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WS9	WS10	WS11	WS12	WS13	WS14	WS15	ELM001	ELM002
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ELM003	ELM004	ELM004	ELM005	ELM006	ELM008	ELM007	ELM010	ELM8
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ELM9