

REPORT REGARDING THE IMPLEMENTATION OF THE NEWCASTLE MUNICIPALITY SUPPLY CHAIN MANAGEMENT POLICY FOR THE YEAR ENDING 30 JUNE 2020: (T 21/B): BUDGET AND TREASURY OFFICE.

EXECUTIVE SUMMARY

This report is submitted as prescribed in terms of paragraph 12.2(a) of the Newcastle Municipality's Supply Chain Management Policy adopted by Council in terms of the Local Government Municipal Finance Management Act, No. 56 of 2003.

RECOMMENDED:

That the report regarding the implementation of the Newcastle Municipality's Supply Chain Management Policy for the year ending 30 June 2020 submitted for noting .

BTO

REPORT

THE IMPLEMENTATION OF THE SUPPLY CHAIN MANAGEMENT POLICY

The Newcastle Municipality has in place a Supply Chain Management Policy that was approved with the adoption of the 2019/20 budget in May 2019 and is implemented with effect from 1 July 2019.

The Supply Chain Management Unit, during the period under review, was not operating with a full staff compliment as per the approved organogram, notwithstanding the fact that service delivery hinges on the Supply Chain Management Unit. The unit has not been able to fill its vacancies as per the approved organogram because of the moratorium on filling of vacancies. As at the end of June 2020, the Supply Chain Management Unit had a vacancy rate of approximately fifty One per cent (50,2%), with notable vacancies for the Manager: Demand and Contract Management and the SCM Director only started from 15 June 2020.

1. SCM CHALLENGES AND MITIGATING CONTROL

The high vacancy rate makes it nearly impractical to ensure that all the roles and responsibilities of the Supply Chain Management Unit are carried out efficiently especial on contract management unit and supplier performance monitoring and evaluation. This has resulted in the following processes and procedures not been completely fulfilled as per the requirements of Municipal Supply Chain Management Policy:

- Debriefing sessions are not held with unsuccessful bidders. However, unsuccessful bidders are engaged on a request basis and through the objection process.
- The Council has not yet established a Municipal Bids Appeal Tribunal to deal with objections against intentions to award bids in the course of the competitive processes.
- A proper register for quotations in terms of regulations 16 and 17 of the Municipal Supply Chain Management Regulations is not updated regularly.
- Adequate monitoring of the whole bidding process to ensure turnaround times for formal quotations and competitive bids is within acceptable norms.
- Producing monthly contract management implementation reports.

2. SCM OPERATIONAL PERFORMANCE AT THE END OF SEPTEMBER 2020

2.1. DEMAND MANAGEMENT:

- The demand management report is in line with section 16(1) of municipal supply chain Management policy and regulation 10 of the MFMA supply chain management.
- The Accounting Officer approved the annual procurement plan for 2019/20 during the month of July 2020 and the approved copy was submitted to KZN Provincial Treasury in line with MFMA Circular No. 62 of Municipal Finance Management Act No. 56 of 2003 and KZN Provincial Treasury Municipal circular 4 of 2017/18.

2.2. ACQUISITION MANAGEMENT:

2.2.1. Written request for quotations:

- Regulation 16, 17 and 18 report provide request for quotation from R10 000.00 to R200 000.00 awarded during the month under reporting.
- Invitations for quotation above R30 000 but below R200 000 are advertised for at least seven days on the website and official notice board as required in terms of regulation 18(a) of Municipal Supply Chain Management Regulation. **Refer to Annexure A for register of bids awards.**

2.2.2. Competitive bidding

- Regulation 19 reports provides bids awarded in the period under review for all procurement transaction above R200 000.00.
- The competitive bids awarded by Bid Adjudication Committee and/or the Accounting Officer in the year ending 30 June 2020 **Refer to Annexure A for register of bids awards.**
- Procurement transaction above R200 000, 00 are publicly advertised in newspapers as required by regulation 22(1) of Municipal Supply Chain Management Regulations. Council is therefore fully compliant with the Municipal Supply Chain Management Regulations with regards to invitation of bids for all ranges of procurement and this is done by enforcing procurement processes as established by the Newcastle Municipality's Supply Chain Management Policy.

2.3. PUBLISHING OF BIDS AWARDED

- The bids awarded are published on Council's official website on regular intervals and the Municipality complied with this requirement in the financial year under review. A review of internal controls and checklists to ensure full compliance with this requirement is undertaken on a regular basis.

2.4. ESTABLISHMENT OF BID COMMITTEE SYSTEM

- The Newcastle Municipality had established a bid committee system for competitive bids as required in terms of regulation 26 of the Municipal Supply Chain Management Regulations. The bid committee system consists of three bid committees, namely, the bid specification committee (BSC); the bid evaluation committee (BEC) and the bid adjudication committee (BAC). The membership of the BSC, BEC and BAC complies with regulations 27, 28 and The Bid Specification Committee membership complies with regulation 27 and 29, respectively. The membership of committees is valid for a financial year and is re-constituted accordingly every financial year.

2.5. SUPPLY CHAIN MANAGEMENT SUPPLIER DATABASE

- The Municipality is no longer required to issue an invitation to prospective service providers to register on the accredited supplier database of the Newcastle Municipality as the Municipality is now using the Central Supplier Database (CSD) as directed by the National Treasury.

3. TRAINING SUPPLY CHAIN MANAGEMENT

- Director SCM has submitted request to KZN Provincial Treasury for training of bid committees and local content to be conducted during the month of November 2020 for officials involved in implementing a supply chain management policy in line with requirements of regulation 8 of Municipal Supply Chain Management Regulations.

4. CODE OF CONDUCT

- Regulation 46 requires the Supply Chain Management Policy to establish a Code of Conduct. The Code of Conduct issued by National Treasury in MFMA Circular No. 22 is incorporated in the Supply Chain Management Policy of the Newcastle Municipality.

5. DEVIATIONS FROM/AND RATIFICATION OF MINOR BREACHES OF PROCUREMENT PROCESS

- In compliance with paragraphs 23.1(c); 24.1(c); and 48.2 of the Supply Chain Management Policy and Regulation 36, a schedule of approved deviations in the first 2019/20 financial year is hereby attached for noting **Refer to Annexure C for deviation registers.**

6. COMBATING OF ABUSE OF SUPPLY CHAIN MANAGEMENT SYSTEM

- In line with regulation 38(1)(b) of the supply chain management they were no reported cases of SCM abuse and other corruption related cases reported during the 2019/20 financial year.

7. DISPOSAL MANAGEMENT

- There were no disposals of redundant or obsolete assets in terms of Regulation 40 of the supply chain during the financial year under review.

8. CONTRACT MANAGEMENT

- All contracts recurred through SCM process are captured in the contract register which is updated on regular basis.
- The Director SCM is in the process of centralising contract development and management to be managed within the SCM office to ensure that all contracts are monitored and contracts replacement process are initiated on time to avoid irregular expenditure and contracts extension.
- Recruitment process for the Contract and Demand Manager is currently underway and it is expected that the successful candidate will be appointed during the course of quarter two (2) which will further strengthen the contract management unit.

9. RISK MANAGEMENT

- In terms of regulation 41(2) MFMA of the Supply Chain Management regulation, the supply chain management unit developed risk management system by listing and ranking risks identified in the SCM system and process. The register is updated regularly through risk office.

10. OBJECTIONS AND COMPLAINTS

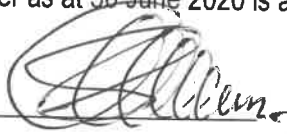
- In terms of regulation 49 of the MFMA Supply Chain Management regulation the Municipality current dealing with objection from two (2) legal firms on the bid for panel of attorneys.

11. UIFW REGISTER UPDATE AND CONSEQUENCE MANAGEMENT

- The SCM unit has prepared a report to the Accounting Officer with recommendations on how to deal with historical UIFW. The report will be presented to Municipal Council for adoption and further investigations.

- The UIFW register as at 30 June 2020 is attached on **Annexure C**.

Report prepared by: _____



Report seen by: _____



N.N.G. MAHLABA
PORTFOLIO COUNCILLOR:
BUDGET AND TREASURY OFFICE



S.M. NKOSI
STRATEGIC EXECUTIVE DIRECTOR
BUDGET AND TREASURY OFFICE

ANNEXURE A

SUMMARY OF BIDS AWARDED - JULY 2019												
BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	BIBEE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTACT DURATION	COMPLETION DATES
A006-2018/19	PROVISION OF CASH IN TRANSIT SERVICES	FIDELITY CASH SOLUTIONS	July 8, 2019	104 D MAMOSA ROAD HEIDERKRUIN	BUDGET AND TREASURY OFFICE	N/A	1	80/20	20	R 1 250 963,83	36 MONTHS	July 8, 2022
A009-2018/19	PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF TYING BOND PAPER IN ASSORTED COLOURS A4 : 160GSM;SALMON 20 PACKS A4 : 160GSM;PALE SALMON 20 PACKS A3 :80GSM;SALMON 50 REAMS	AM COMPILE TRADING	July 12, 2019	A2671 SECTION A OSIZWENI, NEWCASTLE,2940	BUDGET AND TREASURY OFFICE	N/A	1	80/20	20	R 53,00	36 MONTHS	July 12, 2022
B022-2018/19	TERMS OF REFERENCE FOR THE RENEWAL OF FORTGATE FIREWALL SUPPORT AND LICENCES FOR NEWCASTLE MUNICIPALITY	FIRST TECHNOLOGY	June 12, 2019	282 BURGERS STREET, PIETERMARITZBURG,3201	OFFICE OF THE MUNICIPAL MANAGER	N/A	0	80/20	0	R 77 924,00	12 MONTHS	June 12, 2020
B023-2018/19	SUPPLY AND DELIVERY OF FORT AMIEL MUSEUM BOUNDARY FENCING	DOVOO TRADING	July 15, 2019	6 SILVER BOOM TRADING, ARBOUR PARK, NEWCASTLE,2940	TECHNICAL SERVICES	1 GB-FE	1	80/20	20	R 176 743,00	04 MONTHS	November 15, 2019
B027-2018/19	SUPPLY AND DELIVERY OF 450 LITRE GREESEY(COMPLETE WITH FITTINGS) FOR NEWCASTLE MUNICIPALITY PARKS DEPT	KFC ENGINEERING AND INDUSTRIAL SUPPLIERS	July 3, 2019	26 BROOKFIELD AVENUE, SPRINGFIELD PARK,DURBAN,4023	COMMUNITY SERVICES	N/A	1	80/20	100-00	R 33 395,31	ONCE-OFF	N/A

SUPPLY CHAIN MANAGEMENT UNIT

SUMMARY OF BIDS AWARDED 1 AUGUST 2019												
BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	RBBE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATES
A03-2018/19	SUPPLY INSTALLATION AND MANAGEMENT OF SIS COMPLIANT PREPAYMENT ELECTRICITY METERING MACHINE AND PART 1 SUPPLY AND DELIVERY OF PRE-PAID ELECTRICITY METERS	ONTEC SYSTEMS(PTY) LTD	August 30, 2019	ONTEC HOUSE/INGERSBERG OFFICE PARKLUTS BRIG DRIVE, PATTERLOOF DRIVE 1, CAPE TOWN, 7800 11 FOREBAN STREET KEMPION PARK, 691	BUDGET AND TREASURY OFFICE:DEBT MANAGEMENT	N/A	1	2	18	PRICE AS PER BILL OF QUANTITY	36 MONTHS	August 30, 2022
		EDISON POWER GROUP						80/20	20			
B009-2018/19	REQUEST FOR PROPOSALS FOR THE SERVICES OF AN ARCHITECTURAL PROFESSIONAL FOR THE PROPOSED DESIGN OF A LICENCE TESTING AND ITS RELATED /ANCILLARY FACILITIES	THAZO PROJECTS CC	July 30, 2019	ESKOM NUMBER 480, WARD 31,MASEKGAALAMADADENI,2951	DEVELOPMENT PLANNING AND HUMAN SETTLEMENTS: TOWN PLANNING	N/A	1	80/20	20	R 191 820,00	3 MONTHS	October 30, 2019
B019-2018/19	SUPPLY DELIVERY AND OFFLOADING OF MANHOLE COVERS, FRAMES AND LIDS FOR MADADENI AND OSIMWEN SEWER	KFC ENGINEERING AND INDUSTRIAL SUPPLIERS	July 4, 2019	26 EIGHTFIELD AVENUE, SPRINGFIELD PARK, DURBAN, 4023	TECHNICAL SERVICES:ROADS & STORMWATER	N/A	1	80/20	20	R 82 618,75	ONCE-OFF	N/A

SUPPLY CHAIN MANAGEMENT UNIT

SUMMARY OF BIDS AWARDED - SEPTEMBER 2019												
BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	THREE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATES
A009-20/8/19	PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF TYPING BOND PAPER IN ASSORTED COLOURS	BIVEST WALTONS		14 SCOTT STREET, NEWCASTLE,2940			2		18	R 27,21 R 38,38 R 125,26		
	A4:160GSM, WHITE 100 PACES											
	A4:160GSM, YELLOW100 PACES											
	A3:80GSM, WHITE 100 REAMS											
	PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF TYPING BOND PAPER IN ASSORTED COLOURS	FORMAX STATIONERY AND MEDIA (PTY) LTD		UNIT 12, RIVER BEND PARK,45/47 ISLAND CIRCLE,RIVER HORSE VALLEY,4001			2		18	R 46,35		
	A4:160GSM, CREAM VELLUM 100 PACES											
	PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF TYPING BOND PAPER IN ASSORTED COLOURS	GABRIEL AND MICHAEL MARKETING		152 SMITHFIELD COMPLEX,13 RIETfontein,BOESBURG WEST,1459			1		20	R 80,66		
	A4:80GSM, BLUE 100 REAMS											
	A4:80GSM, PINK,100 REAMS											
	PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF TYPING BOND PAPER IN ASSORTED COLOURS	ISLOSEWEWE INVESTMENT		11 INGOGO AVENUE,NCANDU PARK,NEWCASTLE,2940			1		20	R 40,00 R 51,00		
A4:160GSM, ORANGE 100 PACES												
PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF TYPING BOND PAPER IN ASSORTED COLOURS	IZUZ GIBBOR (PTY) LTD		108 CASA MICHELE,VICTORIA ROAD, WILLOWS, BLOEMfontein, 9305				1	20	R 216,20			
A4:160GSM, BLUE 50 REAMS												
PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF TYPING BOND PAPER IN ASSORTED COLOURS	KIC ENGINEERING AND INDUSTRIAL SUPPLIERS		26 BLOEMfontein AVENUE, SPRINGfontein PARK,DURBAN, 4032				1	20	R 50,50		36 MONTHS	July 12, 2022
FEINT RULED FLY PAPER, 250 SHEET/PACK			July 12, 2019		BUDGET AND TREASURY OFFICE	N/A						
PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF TYPING BOND PAPER IN ASSORTED COLOURS	MINDOGO PRIMARY CO-OPERATIVE LIMITED		7913 WINDOGZA FARM, O.O BOX 51812,OSTWENI,2952				1	20	R 55,22			
A4:80GSM, WHITE 100 REAMS												
PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF TYPING BOND PAPER IN ASSORTED COLOURS												
A4:80GSM, BLUE 100 REAMS												
A4:80GSM, CREAM VELLUM 100 PACK		MORALLA SHOPPING COMPLEX		09223 SECTION 4, MADADENI ,2951			1	20	R 75,00 R 81,25 R 90,00 R 96,25 R 73,75 R 82,50			
A4:80GSM, YELLOW 20 PACES												
A4:80GSM, SALMON 20 REAMS												
A4:80GSM, PALE SALMON 20 REAMS												
PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF TYPING BOND PAPER IN ASSORTED COLOURS	PAPER PEBBLE(SPTY) LTD			394 SOUTHERN KILPIERSBERG ROAD,STEELDALE,AUTENS,2197			2		18	R 40,18 R 40,18		
A4:160GSM, BLUE 100 PACES												
PANEL OF SERVICE PROVIDERS FOR SUPPLY AND DELIVERY OF TYPING BOND PAPER IN ASSORTED COLOURS												
A3:80GSM, CREAM 50 REAMS												
A3:80GSM, GREEN 50 REAMS												
A3:80GSM, ORANGE 50 REAMS		VENOM COLLECTION		STANAD 93 LWAMONDO, MATATAMU,0985			1	20	R 220,00 R 220,00 R 220,00 R 220,00 R 240,00			
A3:80GSM, PINK 50 REAMS												
A3:80GSM, YELLOW 50 REAMS												
A3:80GSM, PALE SALMON 50 REAMS												
A011-20/8/19	DEED OF SALE COMMERCIAL PROPERTIES IN MADADENI, OSTWENI AND NEWCASTLE(REF NO: 401 OSTWENI F)	MACHIALE TRADING ENTERPRISE	July 12, 2019	NO 6941 LONG HOME, OSTWENI,2952	DEVELOPMENT PLANNING AND HUMAN SETTLEMENTS: TOWN PLANNING	N/A	2	80/20	18	R 440 000,00	6 MONTHS	January 12, 2020

SUPPLY CHAIN MANAGEMENT UNIT

SUMMARY OF BIDS AWARDED - OCTOBER 2019													
BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB	GRADING	BBEE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATES
A013-2018/19	SUPPLY, INSTALLATION AND MANAGEMENT OF A SIS COMPLAINT PREPAYMENT ELECTRICITY VENDING MACHINE AND PART 11: SUPPLY AND DELIVERY OF PREPAID ELECTRICITY METERS: 3 PHASE CL Connected Meter HC (Prepaid)	ONTEC (PTY) LTD	August 30, 2019	ONTEC HOUSE, TYGERBERG OFFICE PARKWAYS RING DRIVE FLATTERLOOF 1, CAPE TOWN 7800	BUDGET AND TREASURY OFFICER/DEBT MANAGEMENT	N/A	N/A	2	80/20	18	PRICE AS BILL OF QUANTITY	36 MONTHS	August 30, 2022
	SUPPLY, INSTALLATION AND MANAGEMENT OF A SIS COMPLAINT PREPAYMENT ELECTRICITY VENDING MACHINE AND PART 11: SUPPLY AND DELIVERY OF PREPAID ELECTRICITY METERS: SINGLE PHASE BS (METER/Prepaid)	1						20					
	SUPPLY, INSTALLATION AND MANAGEMENT OF A SIS COMPLAINT PREPAYMENT ELECTRICITY VENDING MACHINE AND PART 11: SUPPLY AND DELIVERY OF PREPAID ELECTRICITY METERS: SINGLE PHASE SPLIT DIN RAIL METER (Prepaid)												
B026-2018/19	SERVICE & REPAIR/REPLACEMENT OF ROLLER GATE AT THE TOWER BLOCK PARKING ENTRANCE	FREE 2 BEE INVESTMENTS (PTY) LTD	October 10, 2019	54 MONTAGUE STREET, NEWCASTLE 2740	CORPORATE SERVICES	N/A	1	80/20	20	R 55 000.00	1 WEEK	October 17, 2019	

SUPPLY CHAIN MANAGEMENT UNIT

SUMMARY OF BIDS AWARDED - NOVEMBER 2017												
BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	BASE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTACT DURATION	COMPLETION DATES
AO-3-2017/18	PANEL OF ENVIRONMENTAL PROFESSIONALS FOR A PERIOD OF 36 MONTHS	MONDULI MTHEMBU T/A MONDULI MTHEMBU SERVICES	November 25, 2019	6, JOSEPH AVENUE, SUITE 9, NEW ERA HOUSE, GALEN ANIL, DURBAN NORTH, 4051	DEVELOPMENT PLANNING AND HUMAN SETTLEMENTS/TOWN PLANNING	N/A	1		20	DETERMINED WHEN REQUESTING FOR QUOTE ON SCOPE OF WORK	36 MONTHS	November 25, 2022
		ACER (AFRICA) ENVIRONMENTAL CONSULTANTS		26 HELEY HUTCHINSON ROAD, GOLDEN PENNY CENTRE, SUITE 5/6, AMHUNZINI, 3867			0		0			
		1 WORLD CONSULTANTS (PTY) LTD		181 WINCHESTER DRIVE, RESERVOIR HILLS, DURBAN, 4091			0		0			
		ASANDE PROJECTS (PTY) LTD		UNIT 1 A FAIRWAYS OFFICE PARK, GOLF COURSE DRIVE, LANT EDGE COMBE, 4051			1		20			
		ACERIO ENERGY (PTY) LTD		31 HARRY GWALA ROAD, UNIT C2, LUKHUBUMBANI, DURBAN, 4001			1		20			
		AFZELA ENVIRONMENTAL CONSULTANTS		OFFICE 101, A WINDERMERE CENTRE, 165/172 WINDERMERE ROAD, DURBAN, 4001			0		0			
		ECOSPHERE ENVIRONMENTAL MANAGEMENT		18 HERZ BOULEVARD, VAN DER BUIJL PARK, 1911			0		0			
		EXO GROUP (PTY) LTD		94 VICTORIA ROAD, PARK WEST, ALOBHONTEN, 9201			4		8			
		BEYOND GREENING ENVIRONMENTAL SERVICES		BLOCK 8 BYLS BRIDGE OFFICE PARK, C/O OLIVIERHOUTBACH 7 JEAN AVE, CENTURION, 169			1		20			
		EAGLE MSA CONSULTING		89 HANS VAN RENSBURG STREET, MOSCHOLMAN STREET SUITE 207, P. OKWANE, 609			0		0			
		BIYEIA MGOZI HOLDINGS (PTY) LTD		12 LUMBERICK CRESCENT, BIRCH ACRES, KEMPTON PARK, GAUTENG, 1618			1		20			
		GEO HYDRO TECHNOLOGIES T/A GHT CONSULTING		94 VICTORIA ROAD, PARK WEST, ALOBHONTEN, 9201			2		18			
		ESCIENCE ASSOCIATES (PTY) LTD		9 VICTORIA STREET, OAKLANDS, JOHANNESBURG, 2192			0		0			
		GIBB (PTY) LTD		1ST FLOOR, NORFOLK HOUSE, WESTVILLE, 3420			2		18			
		ENVELO QUALITY AND ENVIRONMENTAL		PROXENADE BUILDING, UNIT 02, CBD, RICHARDS BAY, 3900				80/20				
		HANSLAB (PTY) LTD		1 TERENCE PLACE, GLENHILLS, DURBAN NORTH, 4051			1		20			
		ENVIROPRO		1A LIEKSTER PLACE, GLUTS, 3610			0		0			
		KSEAS ENVIRONMENTAL CONSULTING		4 WOODVILLE LANE, SUMMERVELD, ASSAGAY, 3610			0		0			
		LEFATSHE MINERALS AND CONSULTING		OFFICE 104, NORBRED CENTRE, 260 BUTCHER STREET, FREDONIA NORTH, 1016			0		0			
		IX ENGINEERS (PTY) LTD		21 THE BOULEVARD, WEST END, WESTVILLE, 3600			0		0			
		ILZ CONSULTING (PTY) LTD		SUITE 7 ERROT CENTRE, 15 UMGENI ROAD, KOBUS, WESTVILLE, 3600			0		0			
		TRIPLIDA SUSTAINABLE SOLUTIONS (PTY) LTD		SUITE 5, THE CIRCLE, DOUGLAS DRIVE, BALUTO, 4420			1		20			
		IG AFRICA (PTY) LTD		6 PIN OAK AVENUE, HILTON, 3201			1		20			
		ZITHOLELE CONSULTING (PTY) LTD		BUILDING 1 MAXWELL OFFICE PARK, MAGWA CRESCENT, WEST C/O ALTONDALE AND MAXWELL DRIVE, WATERFALL, MIDRAND, 0106			1		20			

	ZANBEWULA ENVIRONMENTAL (PTY) LTD	THE WHITEHOUSE/222 HILTON AVENUE HILTON, 3245		1	20						
	TAGGALANG CONSULTING	35 BRADDER AVENUE LA LUCIA, LUNHANGA, 4051		1	20						
	ZN GEO SERVICES (PTY) LTD	11 SPINNER ROAD, HYDE PARK, LADYSMITH, 3370		1	20						
	MBOHO CONSULTING AND PROJECT MANAGERS	89 HANS VAN RENSBURG, THE OFFICE PARK OFFICE 207, POLOKWANE, 0899		0	0						
	RHILAZA ENVIRONMENTAL SERVICES AND CONSULTANTS	72 BUSHMOLLOY AND SPRINGBOK STREET, ASSET PARK, EXT 10, EMALAHLENI, 1040		0	0						
	SIVEST SAFETY LTD	VCC ESTATE 170 PETER BROWN DRIVE, MENITROSE, PETERMARITZBURG, 3201		3	16						
	MAKGOFE CONSULTING CC	NO. 37 MILTON ROAD, LOMBARDEY EAST, JOHANNESBURG, 2090		1	20						
B006-2019/20	SUPPLY DELIVERY AND OFFLOADING OF WATER AND SEWER ARTISAN TOOLS	MBETHENI TRADING ENTERPRISE	D6567 SECTION 4, MADADENI, 2551	TECHNICAL WATER SERVICES	N/A	1	80/20	20	R 124 282,00	ONCE-OFF	N/A
	SUPPLY DELIVERY AND OFFLOADING OF FENCING TO NEWCASTLE WATER AND SEWER; 1,5 METER WOODEN POLE								R 108,50 PER RATE		
	SUPPLY DELIVERY AND OFFLOADING OF FENCING TO NEWCASTLE WATER AND SEWER; 1,5 METER DIAMOND MESH FENCE PER METER								R 109,43 PER RATE		
B008-2019/20	SUPPLY DELIVERY AND OFFLOADING OF FENCING FOR MADADENI OR OSIZWENI WATER AND SEWER; 1,5 METER WOODEN POLE	SIVEZA-SISENDELENI (PTY) LTD	05 DRAKENSBERG ROAD, NCANDU PARK, NEWCASTLE, 2940	TECHNICAL WATER SERVICES	N/A	1	80/20	20	R 108,90 PER RATE	ONCE-OFF	N/A
	SUPPLY DELIVERY AND OFFLOADING OF FENCING FOR MADADENI OR OSIZWENI WATER AND SEWER; 1,5 METER DIAMOND MESH FENCE PER METER								R 110,40 PER RATE		
B010-2019/20	SUPPLY DELIVERY AND OFFLOADING OF PRECAST WALLS AND CONCRETE POLES	LEONORITH MBO TRADING	NO. 12 NBUZI AVENUE, NCANDU PARK, NEWCASTLE, 2940	TECHNICAL WATER SERVICES	N/A	1	80/20	20	R 55 000,00	ONCE-OFF	N/A
B023-2018/19	SUPPLY DELIVERY AND INSTALLATION OF SLIDING DOORS FOR DISPLAYING CABINETS AT FORI AMIEI MUSEUM	JABUWILL TRADING (PTY) LTD	NO. 108 VICTORIA ROAD, NEWCASTLE, 2940	COMMUNITY SERVICES: ARTS AND CULTURE	N/A	1	80/20	20	R 182 000,00	4 MONTHS	March 29, 2020

SUPPLY CHAIN MANAGEMENT UNIT

SUMMARY OF BIDS AWARDED - DECEMBER 2019													
BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	BBEE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATES	
A024-2019/19	SUPPLY AND DELIVERY OF NEW MOBILE REFUSE BINS/CONTAINERS(PER BIN)	IBINI (PTY) LTD	October 31, 2019	20 CHIRILOU CRESCENT, ALBERTON NORTH, 1469	COMMUNITY SERVICES	N/A	1	80/20	20	R 19 550,00	12 MONTHS	October 31, 2020	
B007-2019/20	SUPPLY AND DELIVERY OF BUILDING MATERIALS TO MADADEN, OSIZWENI AND NEWCASTLE RIVER SAND	LINDUWAZI PROJECTS	December 4, 2019	A2726 WARD 11, OSIZWENI, 2952	TECHNICAL SERVICES/WATER SERVICES	N/A	1	80/20	20	R 250,00	4 MONTHS	April 4, 2020	
	SUPPLY AND DELIVERY OF BUILDING MATERIALS TO MADADEN, OSIZWENI AND NEWCASTLE 19MM WASHED CRUSH STONE(DOLERITE)	SIVEZA SISENDELENI(PTY)LTD		05 DRAKENSBERG ROAD INCANDU PARK,NEWCASTLE, 2940						R 344,50			
	SUPPLY AND DELIVERY OF BUILDING MATERIALS TO MADADEN, OSIZWENI AND NEWCASTLEBASED COURSE									R 380,50			
	SUPPLY AND DELIVERY OF HP PROBOOK 450G6 LAPTOP OR EQUIVALENT	ISILOSEWE INVESTMENTS		11 INGOGO AVENUE,INCANDU PARK,NEWCASTLE,2940						TECHNICAL SERVICES			N/A

SUPPLY CHAIN MANAGEMENT UNIT

SUMMARY OF BIDS AWARDED - JANUARY 2019												
BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	BABE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATES
B012-2019/20	REPAIRS AND MAINTENANCE OF AIRCONDITIONING UNITS,LENNOXON-CHARLESTOWN,MADADENI AND OSIZWEZI LIBRARIES	AIR CONDITIONING SUPPORT CC	December 12, 2019	V/LAM CRESCENT 106-CBD, NEWCASTLE 2940	COMMUNITY SERVICES	N/A	0	80/20	0	R 46 745,20	ONCE-OFF	N/A
B015-2019/20	PROVISION OF CATERING SERVICES(BREAKFAST) FOR SALGA GAMES ATHLETES AND OFFICIALS FROM 12 TO 16 DECEMBER 2019 IN DURBAN ,BELLAIR-WAKESLEIGH DRIVE	UPHOKOPHELA TRADING (PTY) LTD	December 6, 2019	1026 PARK STREET,WHITE CITY ,JURICHT 2980	COMMUNITY SERVICES	N/A	1	80/20	20	R 192 000,00	ONCE-OFF	N/A
		HAMISA CONSTRUCTION CC		05 DRAKENSBERG ROAD ,NCANDU PARK,NEWCASTLE 2940						R 108 000,00		
				2845 LANDALE ROAD,CATO MANOR,CHESTERVILLE						R 153 600,00		
B016-2019/20	SUPPLY AND DELIVERY OF TRACKSUITS,GOLF SHIRTS AND CAPS FOR SALGA GAMES	LEKOTLOFO ASSOCIATES(PTY) LTD	December 6, 2019	21 HUNTER STREET,PIONEER PARK,NEWCASTLE 2940	COMMUNITY SERVICES	N/A	1	80/20	20	R 68 700,00	ONCE-OFF	NA
B017-2019/20	SUPPLY AND DELIVERY OF FRAMED MARQUEE TENT WITH CHAIRS FOR SALGA GAMES FROM 12 TO 16 DECEMBER 2019 IN DURBAN,BELLAIR WAKESLEIGH DRIVE	PHAKS MANKHANENETTY LTD	December 6, 2019	5 ZEBRA STREET,AMAJUBA PARK,NEWCASTLE 2940	COMMUNITY SERVICES	N/A	1	80/20	20	R 193 500,00	ONCE-OFF	N/A

SUPPLY CHAIN MANAGEMENT UNIT

SUMMARY OF BIDS AWARDED - FEBRUARY 2020												
BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	B/B/E LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATE
A021-2018/19	SALE OF SINGLE RESIDENTIAL PROPERTIES IN OSIZWENI D BRF 1198	CYPRIAN MODUDZI ZIKALALA	December 23, 2019	D2852 OSIZWENI,2952	DEVELOPMENT PLANNING AND HUMAN SETTLEMENTS	N/A	N/A	N/A	N/A	R 60 000,00	6 MONTHS	June 23, 2020
	SALE OF SINGLE RESIDENTIAL PROPERTIES IN OSIZWENI D BRF 1197	SERZO KHUMALO		HOUSE A2650,OSIZWENI,2950								
	SALE OF SINGLE RESIDENTIAL PROPERTIES IN OSIZWENI D BRF 1195	LINDA MHLINGU		HOUSE A2650 WARD 11, OSIZWENI,2950								
	SALE OF SINGLE RESIDENTIAL PROPERTIES IN OSIZWENI D BRF 1170	KHUMALO BOKINKOSI		A276 WARD 11, OSIZWENI,2940						R 59 000,00		
A005-2019/20	SALE OF SINGLE RESIDENTIAL PROPERTIES IN OSIZWENI D BRF 1194	KHULEKANI XOLANE SIMELEANE	February 6, 2020	HOUSE NO.106,SECTION C,OSIZWENI,2952	COMMUNITY SERVICE	N/A	N/A	N/A	0	R 80 000,00	ONCE-OFF	N/A
	SUPPLY AND DELIVERY OF NEW 3 TON DELIVERY VEHICLE	NTI MOTOR INVESTMENTS PTY LTD		24 KIRKLAND STREET, NEWCASTLE, 2940						R 514 025,00		
SUPPLY CHAIN MANAGEMENT UNIT												

SUMMARY OF BIDS AWARDED - MARCH 2020												
BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	BBEE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTACT DURATION	COMPLETION DATES
AO19-2018/19	SUPPLY AND DELIVERY OF PROTECTIVE CLOTHING	GOU GROUP (PTY) LTD	09 March 2020	UNIT 1-3 NEWCASTLE BUSINESS PARK 3AM RICHSON STREET, NEWCASTLE 2940	BUDGET AND TREASURY OFFICE	N/A	1	80/20	20	AS PER AWARDED BILL OF QUANTITY RATES	24 MONTHS	March 9, 2022
		COMPLETE TECH TRADING		UNIT 4,3 MURCHISON STREET, NEWCASTLE 2940								
		MECA ROADS AND CIVILS		UNIT 4,10 CYPRUS DRIVE, CENL DURBAN 4000								
AO22-2018/19	PROVISION OF PEST MANAGEMENT SERVICES(PHORD FILES) AT DRY CUT CEMETERY	SYEZA, SISENDELENI (PTY)LTD JV DNA FUMIGATION	09 March 2020	5 DEATERSBERG ROAD 40 AMATITUU AVENUE, NCANDU PARK, NEWCASTLE 2940	COMMUNITY SERVICES: HEALTH	N/A	1	80/20	20	R 689 800.00	36 MONTHS	March 9, 2023
AO27-2018/19	PROVISION OF INTERNET CONNECTIVITY SERVICES FOR A PERIOD OF THREE YEARS	ETHEKWA COMPUTERS & CONSULTING	09 March 2020	83 HARDING STREET, NEWCASTLE 2940	MUNICIPAL MANAGER:IT	N/A	2	80/20	18	R21318,24 PER MONTH R494592 ONCE-OFF	36 MONTHS	March 9, 2023

SUPPLY CHAIN MANAGEMENT UNIT

SUMMARY OF BIDS AWARDED 1 APRIL 2020												
BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDB GRADING	BBEE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATES

SUPPLY CHAIN MANAGEMENT UNIT

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SUMMARY OF BIDS AWARDED - JUNE 2020													
BID NO.	DESCRIPTION	AWARDED TO	DATE AWARDED	ADDRESS	DEPARTMENT	CIDS	GRADING	BBEE LEVEL	POINT SYSTEM	POINTS CLAIMED	AMOUNT	CONTRACT DURATION	COMPLETION DATES

SUPPLY CHAIN MANAGEMENT UNIT

ANNEXURE B

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Value	Reason(s)
July-19	M1594	010200010301	J0000202	Investec Property Fund	Rental paid to Newcastle Mall for use of parking bays for the Outreach Program	R -	R -	R -	R -	R -	R -	R 3 450,00	Service provider sought to increase municipal payments from customers.
July-19	M1595	010200010348	J0000186	Lexisnexis Risk Management	Property searches and monthly deeds dump	R -	R -	R -	R -	R -	R -	R 68 940,28	Service provider sought to search for new properties transferred from Deeds Office to increase municipal payments from customers.
August-19	M1592	010251010459	J0000131	Recla (Pty) Ltd	525mm Rubber Collar	R -	R -	R 15 853,30	R -	R -	R -	R 15 853,30	Service provider is the only direct supplier of large size pipes in the area, who was sought in emergency to avoid the sewer contaminating the Ncandu River.
September-19	M1598	010701010486	J0000956	Water Skills(Pty) Ltd	Maintenance of Plant operations for Charlestown Water Plant.	R -	R -	R 166 221,00	R -	R -	R -	R 166 221,00	Service provider sought for technical support for the Charlestown Package Membrane Water Treatment Works which was funded by Provincial CoGTA Department. The implementing agent was uMhlathuze Water who appointed Water Skills (Pty) Ltd for the design and installation of the plant.
October-19	M1596	010170010466	J0000168	S & M 2 Way Radio CC	Servicing, repairs and Licensing of two way radios required for Technical Roads and Stormwater Management	R -	R -	R 34910,55	R -	R -	R -	R 34 910,55	Service Provider sought in emergency for specialised repairs to restore communication between employees.
October-19	M1600	010280010456	J00001298	Excellerate Services	Repairs to internal access Control and CCTV camera system of Civic tower Centre.	R -	R -	R -	R 42294,04	R -	R -	R 42 294,04	Service provider is the original installer of system and was sought to ensure optimal function of the system to mitigate potential security breach incidents.
November-19	M1604	010260010357	J00001618	Rosenbauer South Africa (Pty) Ltd	Repair of Beaver Portable Fire Pump	R -	R -	R -	R 11 079,10	R -	R -	R 11 079,10	Sole service provider of equipment including ship and repair.
November-19	M1605	010260010274	J00001617	Lexis Nexis	Amendment to the Road Traffic Act subscription	R -	R -	R -	R 7509,36	R -	R -	R 7 509,36	Sole service provider of Amendments, Publisher and copyright holder of South African Traffic and Road Transport Legislation.
November-19	M1607	010440010344	J00001765	Kadbra Testing Station CC	COR/COF/Microlabel of Vehicles	R -	R 500,00	R -	R -	R -	R -	R 500,00	Only Service provider in Newcastle approved by National Road Traffic Management Corporation and Central Supplier Database registration.
November-19	M1607	010440010344	J00001766			R -	R 500,00	R -	R -	R -	R -	R 500,00	
December-19	M1601	010260010357	J00001391	Shalom - Yeshurun Elektriese Kontrakteurs	Service and repair of Cold Self Contained Breathing Apparatus Compressor	R -	R -	R -	R 14 950,00	R -	R -	R 14 950,00	Reputable Service provider sought with expertise of equipment to ship and quote.
December-19	M1603	010181010478	J00001958	Northern Cleaning Services	Repairs and maintenance to vacuum cleaner	R -	R -	R -	R 1 206,90	R -	R -	R 1 206,90	Specialised accredited service provider of equipment in Newcastle.
January-20	M1609	010260010463	J00002319	Shalom-Yeshurun Elektriese Kontrakteurs	Additional repairs of Cold Self Contained Breathing Apparatus Compressor	R -	R -	R -	R 10 000,00	R -	R -	R 10 000,00	Service provider was initially appointed as additional repairs were required after equipment was shipped.
February-20	M1608	010260010274	J00002321	Safin Commercial Solutions(Global Trade)(Pty) Ltd	Subscription/Licence fees for Franking Machine July 2016 to June 2020	R -	R -	R -	R 9 672,47	R -	R -	R 9 672,47	Only Service provider responsible for admin functions regarding franking machines for South African Post Office.
March-20	M1610	010251010459	J00003139	Recla(Pty) Ltd	Sewer Reticulation 13mm Odor layer/CJ/abs stirrers rings and cone lid with male band	R -	R -	R 175 228,90	R -	R -	R -	R 175 228,90	Service provider sought in emergency to avoid water pollution to Ncandu river due to collapse of sewer pipe corner Harding and Tyell streets.
March-20	M1611	010108010469	J00003309	Northern Cleaning Services	Repairs and maintenance to Lennoxton Library vacuum cleaner	R -	R -	R -	R 871,10	R -	R -	R 871,10	Only accredited service provider in Newcastle for equipment.
March-20	M1617	010260010242	J00003375	MSO Trading	Hand sanitizer	R -	R -	R -	R -	R 170 000,00	R -	R 170 000,00	Service providers appointed as per regulation 36(1)(f) of MFMA and paragraph 47 of Newcastle Municipality Supply Chain policy. Appointed service providers by National Treasury on Transversal contract to fight the virus was unsuccessful when requesting for quotations.
March-20	M1617	010260010242	J00003375	MSO Trading	Liberty Gloves	R -	R -	R -	R -	R 60 000,00	R -	R 60 000,00	
March-20	M1617	010260010242	J00003374	MSO Trading	3 Ply Face masks	R -	R -	R -	R -	R 87 500,00	R -	R 87 500,00	
April-20	M1617	010260010242	J00003378	MSO Trading	Disposable surgical masks	R -	R -	R -	R -	R 210 000,00	R -	R 210 000,00	
April-20	M1617	010260010242	J00003379	MSO Trading	Liberty Gloves	R -	R -	R -	R -	R 150 000,00	R -	R 150 000,00	Service providers appointed as per regulation 36(1)(f) of MFMA and paragraph 47 of Newcastle Municipality Supply Chain policy. Appointed service providers by National Treasury on Transversal contract to fight the virus was unsuccessful when requesting for quotations.
April-20	M1617	010260010242	J00003377	MSO Trading	25L Alcohol sanitizer	R -	R -	R -	R -	R 792 000,00	R -	R 792 000,00	
April-20	M1617	010260010242	J00003916	Christensen Tools Natal	Body Temperature Thermometer	R -	R -	R -	R -	R 33 900,00	R -	R 33 900,00	Service providers appointed as per regulation 36(1)(f) of MFMA and paragraph 47 of Newcastle Municipality Supply Chain policy. Appointed service providers by National Treasury on Transversal contract to fight the virus was unsuccessful when requesting for quotations.
April-20	M1617	FG22C56	J00003479	Zolwenza Development and Training	Disposable surgical masks	R -	R -	R -	R -	R 210 000,00	R -	R 210 000,00	
April-20	M1617	FG22C56	J00003384	Zid Afrika Inspired	Disposable surgical masks	R -	R -	R -	R -	R 143 500,00	R -	R 143 500,00	
May-20	M1617	010130010628	J00003565	Purangle Enterprise(Pty) Ltd	25L Waterless Hand sanitizer	R -	R -	R -	R -	R 142 000,00	R -	R 142 000,00	
May-20	M1617	010130010628	J00003566	Purangle Enterprise(Pty) Ltd	Hand sanitizer Dispenser	R -	R -	R -	R -	R 13 800,00	R -	R 13 800,00	Service providers appointed as per regulation 36(1)(f) of MFMA and paragraph 47 of Newcastle Municipality Supply Chain policy. Appointed service providers by National Treasury on Transversal contract to fight the virus was unsuccessful when requesting for quotations.
May-20	M1617	010130010628	J00003566	Purangle Enterprise(Pty) Ltd	400m cleaning Cloth Roll	R -	R -	R -	R -	R 22 425,00	R -	R 22 425,00	
May-20	M1617	010130010628	J00003566	Purangle Enterprise(Pty) Ltd	3 Ply Face Mask	R -	R -	R -	R -	R 54 740,00	R -	R 54 740,00	
May-20	M1617	010130010628	J00003566	Purangle Enterprise(Pty) Ltd	Knit Surgical glove powder free	R -	R -	R -	R -	R 12 880,00	R -	R 12 880,00	
May-20	M1617	010200010301	J00003568	Newcastle Glass & Aluminium	Covid Screens for cashiers at Rates Hall	R -	R -	R -	R -	R 14 400,00	R -	R 14 400,00	Service providers appointed as per regulation 36(1)(f) of MFMA and paragraph 47 of Newcastle Municipality Supply Chain policy. Appointed service providers by National Treasury on Transversal contract to fight the virus was unsuccessful when requesting for quotations.
May-20	M1617	010602010247	J00003884	Zamananza Trading	Surgical Disposable Masks	R -	R -	R -	R -	R 250 000,00	R -	R 250 000,00	

May-20	M1617	010602010247	J0003685	Zolwento Development and Training	Surgical Disposable Masks	R	-	R	-	R	-	R	-	R	125 000,00	R	-	R	-	125 000,00	
May-20	M1617	010602010247	J0003686	Ingceba Yarn General Trading	Surgical Disposable Masks	R	-	R	-	R	-	R	-	R	125 000,00	R	-	R	-	125 000,00	
May-20	M1616	010130010622	J0004203	Veros Truth Verification Centre(Pty)Ltd	Verfing of Employees: Mr Dladla and Mr Mdolose	R	4 270,00	R	-	R	-	R	-	R	-	R	-	R	-	4 270,00	Service provider appointed as per regulation 36(1)(f) of MFMA and paragraph 47 of Newcastle Municipality Supply Chain Policy. Due to urgency of Director Facilities in SCM and human Resource service provider was engaged since they successfully assisted the Municipality with such service.
May-20	M1619	010165010454	J0003677	Airconditioning Support CC	Air conditioner maintenance in Server Room	R	-	R	-	R	-	R	-	R	-	R	-	R	7 107,58	7 107,58	Service provider sought in emergency to restore Municipal Systems including Internet,e-mails,financial system,etc during Covid19 lockdown.

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Electrical/Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Value	Reason(s)
August-19	D364	1920026	J0000544	Castle Construction CC	Galvanised Distribution Pillars	R -	R -	R -	R -	R 26 841,00	R -	R -	R 26 841,00	Requested quotations from three service providers and only one responded.
August-19	D355	1920035	J0000574	Automotor traffic Signal (Pty) Ltd	Traffic Signal Equipment/Stocking Board and Hood for Robots	R -	R -	R -	R -	R 17 300,00	R -	R -	R 17 300,00	Requested quotations from four service providers and only two responded.
August-19	D355	1920035	J0000575		Traffic Signal Equipment/Robotics and Pole Top Distribution	R -	R -	R -	R -	R 9 460,00	R -	R -	R 9 460,00	
September-19	D356	0102701010486	J0000896	Ndlovu Funeral Service	Pauper burial for 5 adults	R -	R -	R -	R 14 500,00	R -	R -	R -	R 14 500,00	Requested quotations from four service providers and only two responded.
November-19	D361	1920114	J0001747	Metolek Newcastle	TRC3213 Traffic Light Poles.	R -	R -	R -	R -	R 14 902,79	R -	R -	R 14 902,79	Requested quotations from three service providers and only two responded.
October-19	D358	010191010257	J0001486	First Technology(Pty) Ltd	HPE Hardware, software and technical support.	R -	R -	R -	R -	R -	R -	R 25 488,60	R 25 488,60	Requested quotations from seven service providers and only two responded.
December-19	D364	TR13203	J0002083	Automotor Traffic Signal (Pty) Ltd	TR13203 Traffic Signal Heads:3 Aspect LED	R -	R -	R -	R -	R 27 749,50	R -	R -	R 27 749,50	Requested quotations from five service providers and only two responded.
February-20	D365A	1920186	J0002600	Automotor Traffic Signal(Pty) Ltd	3 Aspect LED traffic signal heads	R -	R -	R -	R -	R 27 749,50	R -	R -	R 27 749,50	Requested quotations from five service providers and only one responded.
March-20	D678	010146010203	J0003297	Sealokuhle Burial Scheme	5 Pauper burials	R -	R -	R -	R 23 500,00	R -	R -	R -	R 23 500,00	Requested quotations from five service providers and only two responded.
March-20	D679	010262010454	J0003126	Complete Tech Trading(Pty) Ltd	Automated driveway gates at Newcastle & Oshweni the Stations	R -	R -	R -	R 17 850,00	R -	R -	R -	R 17 850,00	Requested quotations from nine service providers and only two responded.
March-20	D680	010127010455	J0002991	Free 2 Bee Investments	Repairs to faulty electrical fence at Show Hall	R -	R -	R -	R 14 800,00	R -	R -	R -	R 14 800,00	Requested quotations from nine service providers and only one responded.
March-20	D367	1920219	J0003122	Castle Construction CC	SFR380 Galvanised Distribution pillars	R -	R -	R -	R -	R 29 635,50	R -	R -	R 29 635,50	Requested quotations from three service providers and only one responded.
March-20	D368	1920202	J0003123	SA Industrial Supplies	Aluminium Supstrate and Swimming Pool Acid	R -	R -	R -	R -	R 15 595,73	R -	R -	R 15 595,73	Requested quotations from five service providers and two responded.
June-20	D373	070139011251	J0004421	Roypan Enterprise	Supply and delivery of HP Pro Book 450 G6	R -	R -	R 57 718,80	R -	R -	R -	R -	R 57 718,80	Bid R013 -2019/20 was advertised on website and notice board. Only one bid responded and was awarded.
June-20	D373	070139011251	J0004421	Roypan Enterprise	Supply and delivery of HP Pro Book 450 G6	R -	R -	R 173 155,50	R -	R -	R -	R -	R 173 155,50	
June-20	D372	010302010379	J0004266	Mazz Corp	Masks for Social Programmes	R -	R -	R -	R -	R -	R -	R 29 250,00	R 29 250,00	Requested quotations from four service providers and only one responded.
June-20	D366	010101010294	J0004249	Isiphekwanke Trading Enterprise(Pty) Ltd	Catering for Exco and MPAC 21-21 January 2020 Exco Room	R 5 250,00	R -	R -	R -	R -	R -	R -	R 5 250,00	Requested quotations from five service providers and only one responded.

REGULATION 16 DEVIATIONS : 2019,20

Month	Reference Number	Vote/Vehicle/Project Number	Order Number	Supplier	Item Description	Corporate Services	Electrical/Mechanical Services	Technical Services	Community Services	Budget & Treasury Office	Development, Planning & Human Settlements	Office of the Municipal Manager	Value	Reason(s)
September-19	D693	010101010294	J0000759	Nolamu Trading and Project(Pty) Ltd	Catering for MPAC meeting on 14 August 2019	R 2 160,00	R -	R -	R -	R -	R -	R -	R 2 160,00	Requested quotations from five service providers and only two responded.
November-19	D699	1920091	J0001748	Construction & Curling Machine CC	Swimming Pool Acid	R -	R -	R -	R -	R 3 600,00	R -	R -	R 3 600,00	Requested quotations from four service providers and only one responded.
December-19	D692	010134010243	J0002245	Van Shaik Bookstore	local Government Library Book set	R 4 919,40	R -	R -	R -	R -	R -	R -	R 4 919,40	Requested quotations from four service providers and only one responded.
December-19	D672	010266010242	J0001994	Kimo's Marquee & Tappaulin Hfpe CC	Sandbags for Disaster Risk Management	R -	R -	R -	R 7 762,50	R -	R -	R -	R 7 762,50	Requested quotations from ten service providers and only one responded.
March-20	D677	070200015021	J0002847	Northern Cleaning Services	Industrial Vacuum Cleaner	R -	R -	R -	R 8 729,70	R -	R -	R -	R 8 729,70	Requested quotations from eight companies and only one responded.

ANNEXURE C