DEPARTMENTAL SDBIP REFERENCE	DEPARTMENTAL SDBIP REFERENCE NUMBER	KPI No. LINKED TO IDP	APPROVED KEY PERFORMANCE INDICATOR	REVISED KEY PERFORMANCE INDICATOR	APPROVED TARGET QUARTER ENDING 31 MARCH 2021	APPROVED TARGET QUARTER ENDING 30 JUNE 2021	APPROVED ANNUAL STANDARD/ACCUMULATIVE/AVERAGE TARGETS(1 JULY 2020 -30 JUNE 2021)	REVISED TARGET QUARTER ENDING 31 MARCH 2021	REVISED TARGET QUARTER ENDING 30 JUNE 2021	REVISED STANDARD/ACCUMULATIVE/AVERAGE TARGETS(1 JULY 2020 -30 JUNE 2021)	REVISION MOTIVATION
GG001	TLSDBIP-GG001	GG1.1.1	Percentage of resolutions raised by council committees not addressed and escalated to the accounting officer	KPI not revised	100%	100%	100%				NO REVISION
GG002	TLSDBIP-GG002	GG1.2.1	Annual review and approval of Delegations Policy by Council by 30 June 2021	KPI not revised	Submission of Draft Delegations Policy to Exco for recommendation	Recommended approved Delegations Policy by Exco	Approved Delegations Policy by Council	Draft Delegations Policy	Approval of The Delegation Policy by Council	Approval of The Delegation Policy by Council	The Quarter 3, 4 and the annual target were revised to be more specific, measurable and reliable.
GG004	TLSDBIP-GG003	GG2.1.1	Annual review of Risk Management Policy , Risk Management Methodology, Anti-Fraud & Corruption Strategy, Business Continuity policy by Council by 30 June 2021	KPI not revised	Draft Risk Management Policy , Risk Management Methodology, Anti-Fraud & Corruption Strategy, Business Continuity policy submitted to Audit Committee	Approval of Risk Management Policy , Risk Management Methodology, Anti-Fraud & Corruption Strategy, Business Continuity policy for 2021/22 by Council	Approval of Risk Management Policy , Risk Management Methodology, Anti-Fraud & Corruption Strategy, Business Continuity policy for 2021/22 by Council				NO REVISION
GG005	TLSDBIP-GG004	GG2.1.2	Annual risk assessment report for 2021/22 as approved by Audit Committee by 30 June 2021	KPI not revised	1. Submission of the 2021/22 Draft Risk Assessment report to Manco and Exco . 2.Submission of Annual Risk Assessment Report for 2021/22 for approval by Audit Committee	1. Submission of Draft Risk Assessment Report (Strategic Risk Register) for 2021/22 to Manco/Exco/COGTA by 31 May 2021. 2. Submission of Annual Risk Assessment Report for 2021/22 for approval by Audit Committee before 30 June 2021.	Annual Risk Report for 2021/22 approved by Audit Committee by June 2021				NO REVISION
GG006	TLSDBIP-GG005	GG2.1.3	Quarterly monitoring of implementation of risk management action plans submitted to Audit Committee	KPI not revised	1	1	4				NO REVISION
GG007	TLSDBIP-GG006	GG2.1.4	Quarterly progress report on implementation of management action plan to AG findings submitted to Audit Committee	KPI not revised	1	1	4				NO REVISION
GG008	TLSDBIP-GG007	GG2.1.5	Quarterly compliance monitoring reports (checklist) submitted to Audit Committee	KPI not revised	1	1	4				NO REVISION
GG009	TLSDBIP-GG008	GG3.1.1	Percentage of Projects implemented as per Internal Audit Plan	KPI not revised	100%	100%	100%				NO REVISION

GG010	TLSDBIP-GG009	GG3.1.2	Number of Audit Committee meetings convened	KPI not revised	2	2	8				NO REVISION
GG012	TLSDBIP-GG010	GG4.1.1	Percentage of contracts drafted and vetted as requested by departments	KPI not revised	100%	100%	100%				NO REVISION
GG014	TLSDBIP-GG011	GG4.1.2	Percentage of objections addressed within 60days as per SCM Regulations	KPI not revised	N/A	N/A	100% of objections resolved within 60days				NO REVISION
GG015	TLSDBIP-GG012	GG4.1.3	Percentage of by-laws drafted and vetted as requested by departments	KPI not revised	N/A	N/A	100%				NO REVISION
GG016	TLSDBIP-GG013	GG5.1.1.	Quarterly reports prepared for submission to COGTA	KPI not revised	1	1	4				NO REVISION
GG017	TLSDBIP-GG014	GG6.1.1	Approval of the Communication Strategy by Council by June 2021	KPI not revised	Draft Communications Strategy with departmental comments	Council Workshop on the Draft Communication strategy	Approved Communications Strategy by Council	Draft Communications Strategy	Approval of The Communications Strategy by Council	Approval of The Communications Strategy by Council	The Quarter 3, 4 and the annual target were revised to be more specific, measurable and reliable.