<table>
<thead>
<tr>
<th>Reference</th>
<th>Description</th>
<th>Timelines</th>
<th>Department</th>
<th>Objectives</th>
<th>Expected Outcomes</th>
<th>Targets</th>
<th>Monthly/Quarterly</th>
<th>Comments</th>
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</thead>
<tbody>
<tr>
<td>TLSDBIP-CC001</td>
<td>Improved Community Safety</td>
<td>100%</td>
<td>Community Services</td>
<td>Output 1: Implement a</td>
<td>To ensure provision of fire and disaster</td>
<td>Quarterly</td>
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<tr>
<td>TLSDBIP-CC002</td>
<td>Improved access to land (including</td>
<td>100%</td>
<td>National Planning</td>
<td>Output 2: Implement a</td>
<td></td>
<td>Quarterly</td>
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<tr>
<td>TLSDBIP-CC003</td>
<td>putting people first;</td>
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<td>Local Government</td>
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<td>TLSDBIP-CC004</td>
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<td>Planning and Support</td>
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<td>TLSDBIP-CC005</td>
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<td>TLSDBIP-CC007</td>
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</tbody>
</table>

**NEWCASTLE MUNICIPALITY CROSS CUTTING 2020'21**

**OUTPUT 1: IMPROVED ACCESS TO LAND**

**Quarter 1-4: Road block statistics register**

- To ensure efficient use and management of land.
- To mainstream land use account.
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).

**OUTPUT 2: PUTTING PEOPLE FIRST**

- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).

**CROSS CUTTING 2020'21**

- To mainstream financing, planning and support.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).

**OUTPUT 3: BUILDING CAPABLE LOCAL GOVERNMENT INSTITUTIONS**

- To mainstream financing, planning and support.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).

**OUTPUT 4: COMMUNITY SERVICES**

- To mainstream financing, planning and support.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).

**OUTPUT 5: Implement a Community Services Department of Arts and Culture**

- To mainstream financing, planning and support.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).

**OUTPUT 6: Implement a Cross Cutting Community Facilities**

- To mainstream financing, planning and support.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).

**OUTPUT 7: Implement a Cross Cutting Community Facilities**

- To mainstream financing, planning and support.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).

**OUTPUT 8: Implement a Cross Cutting Community Facilities**

- To mainstream financing, planning and support.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).

**OUTPUT 9: Implement a Cross Cutting Community Facilities**

- To mainstream financing, planning and support.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).

**OUTPUT 10: Implement a Cross Cutting Community Facilities**

- To mainstream financing, planning and support.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).

**OUTPUT 11: Implement a Cross Cutting Community Facilities**

- To mainstream financing, planning and support.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).

**OUTPUT 12: Implement a Cross Cutting Community Facilities**

- To mainstream financing, planning and support.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To promote spatial restructuring and development.
- To respond to the needs of vulnerable groups within Newcastle jurisdictional area.
- To facilitate the responsive role of the municipality in OSS (National and Provincial systems).