

PROJECT IMPLEMENTATION PLAN :2018/2019 FINANCIAL YEAR														
ACTION PLAN & PERFORMANCE REPORTING														
PROJECT NAME :		Generators: Libraries	RESPONSIBLE DEPARTMENT		Community Services: Arts, Culture & Amenities									
VOTE/PROJECT NO.			RESPONSIBLE MANAGER		V. Govender									
COST OF PROJECT(AS APPROVED)		R 600 000	WARD LOCALITY		24 & 11									
PROJECT OBJECTIVE :	To upgrade Council facilities and to enhance service delivery													
PERFORMANCE TARGET:	Supply, delivery and commissioning of generators at the Madadeni and Osizweni Libraries													
ACTION PLAN														
KEY ACTIVITIES	SOURCE OF EVIDENCE	COST	TIME FRAME											
			JULY	AUGUST	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE
Evaluations	Report													
BEC	Minutes													
BAC	Minutes													
Award	Provisional Appointment letter													
Final appointment	Appointment letter & MBD 7.1													
Supply, delivery and installation	Delivery note													
Payment	Invoice													600 000
		TOTAL												
REPORTING														
			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
ACTUAL (non financial)														
Actual (financial)			0											
Reason for Variance														
No. of Jobs Created														
No. of Persons Trained														
COMMENTS														