

EXTRACT FROM THE MINUTES OF THE MEETING OF THE NEWCASTLE MUNICIPAL COUNCIL, HELD IN THE CONFERENCE ROOM, SHOW HALL, NEWCASTLE ON WEDNESDAY, 29 AUGUST 2018 AT 14:00

PRESENT

Councillor	J C N	Mkhwanazi	:	Speaker
Councillor	V V	Bam		
Councillor	L L	Bosman		
Councillor	S B	Buthelezi		
Councillor	E C J	Cronje		
Councillor	T J C	Danisa		
Councillor	B S	Dlamini		
Councillor	D X	Dube		
Councillor	F P	Gama		
Councillor	V F	Hadebe		
Councillor	T S	Hlabisa		
Councillor	B V	Khumalo		
Councillor	V D	Kubeka		
Councillor	N P	Kunene		
Councillor	C Y	Liu		
Councillor	N K	Majozi		
Councillor	N Y	Mbatha		
Councillor	A M	Mbuli		
Councillor	R N	Mdluli		
Councillor	A P	Meiring		
Councillor	S G	Miya		
Councillor	H N	Mkhwanazi		
Councillor	T P	Mkhwanazi		
Councillor	M S	Mlangeni		
Councillor	N G	Mnguni		
Councillor	M V	Molefe		
Councillor	R M	Molelekoa		
Councillor	M V	Mthembu		
Councillor	P B	Mwali		
Councillor	V P	Mzima		
Councillor	T M	Ndaba		
Councillor	R B	Ndim		
Councillor	S S	Ndlangamandla		
Councillor	M S	Ndlovu		
Councillor	P F	Ndlovu		
Councillor	M E	Ngcobo		
Councillor	B C	Ngema		
Councillor	D R	Ngema		
Councillor	D	Ngwenya		
Councillor	C L	Nhlapho		
Councillor	S J	Nhlapho		
Councillor	E M	Nkosi		
Councillor	S N	Nkosi		
Councillor	J B	Nkwanazi		
Councillor	T M	Nzuza		
Councillor	S E	Shabangu		
Councillor	M	Shunmugam		
Councillor	D M	Sibilwane		
Councillor	D P	Sibiya		
Councillor	L T	Sikhosane		
Councillor	S L	Stein		
Councillor	G M B	Thwala		

(ii)

Councillor	L G	Thwala
Councillor	S M	Thwala
Councillor Dr	J A	Vorster
Councillor	S A	Yende
Councillor	M F	Zikhali
Councillor	N S	Zulu
Councillor	S J	Zulu
Councillor	S Z	Zulu
Councillor	T M	Zulu
Councillor	N A	Zwane

ABSENT WITH APOLOGY

Councillor	M V	Buhali
Councillor	X N M	Diadla
Councillor	A	Khoza
Councillor	F A	Malinga
Councillor	M W	Twala

Inkosi	C S	Kubheka	: Traditional Leader
Inkosi	B S	Radebe	: Traditional Leader

CM67 : ADJUSTMENT BUDGET : CAPITAL ROLL-OVERS AND APPROPRIATION OF GRANT FUNDED PROJECTS : (BTO 6/1/1 - 2018/2019)

RESOLVED

- (a) That approval be granted for any committed internal funded project for 2017/2018 financial year to be rolled over to the 2018/2019 financial year;
- (b) that an amount of R11 million received from CoGta in respect of the Massification Grant for the implementation of Madadeni toilets refurbishment (R6 million) and Newcastle East public lighting project R5 million) be added on the operational and capital budgets respectively, it further be noted that approval to roll-over the grant has already been received;
- (c) that an amount of R7,8 million granted by the KZN Department of Arts and Culture for the upgrade of Phelindaba Sportsfield be appropriated into the 2018/2019 capital budget;
- (d) that an amount of R1 million in respect of the Skills Development grant be appropriated into the operational budget for training purposes, if further be noted that the amount is available in the grant register;
- (e) that it be noted that application for grant roll-overs in respect of the provincialisation and NDPG grants have been submitted to relevant transferring departments;
- (f) that the grant roll-overs and associated projects be immediately appropriated into the budget upon any approval in order to avoid any delays on the project;

(iii)

- (g) that both capital and operational budgets be adjusted accordingly as a result of (a), (b), (c), (d) and (f) above.

I, the undersigned, **BHEKANI ERROL MSWANE**, in my capacity as **MUNICIPAL MANAGER** to the Newcastle Municipal Council, hereby certify the above as a true extract from the minutes of the meeting held on 29 August 2018.


B.E. MSWANE
MUNICIPAL MANAGER

Newcastle