

DPHS PIP14 (RD-6)	HL	603	Housing & Land	139	HL	1005	GOVERNMENT GRANTS AND SUBSIDIES	MOTOR VEHICLE - HOUSING LEVEL 2 ACCREDITATION		0.00	600,000.00	600,000.00	-0.01	596,420.50	99.40%	3,579.51													144,500.00	Motor Vehicle has been purchased; awaiting of the delivery of the car.		
DPHS PIP15 (RD-7)	HL	603	Housing & Land	133	HL	1001	EXTERNAL LOANS	Refurbishment of Jacaranda Flats		0.00	62,547.00	62,547.00	0.00	0.00	0.00%	62,547.00													0.00	N/A		
TOTAL BUDGET										21,039,959.00	11,795,136.00	36,825,095.00	1,124,397.79	5,048,128.70	13.71%	30,652,568.51	0.00	0.00	0.00	5,584.00	1,527,398.59	407,311.95	377,752.95	1,148,585.00	3,104,225.27	3,614,225.27	6,131,053.27					